Sacramento County Correctional Facility Master Planning Services

Final Report: A Vision for the Future

Appendix F: Interim Action Plan

HMA DLRGROUP
Published on October 30, 2026
Prepared at the Direction of Counsel

Figure F-01: 1st Floor Plan

Action 1: Expansion and Renovation of Intake/Transfer/Release

Floor Plan Redacted

Figure F-02: 2nd Floor Plan
Action 2: Expansion and Renovation of Medical Clinic & Infirmary

Floor Plan Redacted

Figure F-03: Action 6 Mental Health Housing & Treatment

Proposed Housing Utilization to Accommodate Special Needs Population

Block & Stack Graphic

MJ	POD 100W		POD 200W		POD 300W/400W		POD 100E		POD 200E		POD 300E	
	A	B	A	B	A	B	A	B	A	B	A	B
L-8	GP M 62		RESTRICTED HOUSING 31		GP M 40	GP M 38	GP M 58		GP M 34	GP M 28	GP M 28	GP M 34
L-7	GP M 62		GP M 34	GP M 28	GP M 40	GP M 38	GP F 58		GP F 34	GP F 28	GP F 28	GP F 34
L-6	GP F 32		GPM 18	GP M 14	GPM 20	GP M 20	MAT F 29		MAT M 17	MAT M 14	MAT M 14	MAT M 17
	CRM F 15		CRM M 8	CRM M 7	CRM M 10	CRM M 9						
L-5	STANDARD PROGRAM		MH-GP M 17	MH-GP M 14	EOP M 40	EOP M 19	IOP F 24 EOP F 26		EOP M 17	EOP M 8 MH-GP 6	EOP M 14	EOP M 17
L-4	STANDARD PROGRAM		IOP M 17	IOP M 14	IOP M 40	IOP M 4 EOP M 34	IOP F 29		IOP M 17	IOP M 14	IOP M 14	IOP M 17
L-3	STANDARD PROGRAM		EASS M 9 SITHU M 8	EASS 4 CNAP 3 SITHU 7 M (14)	JBCT M 21	JBCT M 20	CNAP M 29		APU M/F 18	APU M/F 13	CNAP F 9 EASS F 2 JBCT F 2 SITHU F 4	APU M/F 14
L-2							HOSPITAL ROOMS 8 M/F	MEDICAL BEDS 4 M/F	MEDICAL BEDS 8M	MEDICAL BEDS 6M	MEDICAL BEDS 8M	MEDICAL BEDS 6M

Figure F-04: Action 6 Mental Health Housing & Treatment Preliminary Housing Plan
Proposed Housing Utilization to Accommodate Special Needs Population
Preliminary Housing Plan

Sacramento County Correctonal Facility Planning Study
Interim Action Plan

Action 6 Mental Health Housing & Treatment - Preliminary Housing Plan

Current Rated Capacity							Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other		TOTAL		
		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Cmt. Stds.)	SSO Oper. Cap.			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
2nd Floor					**2nd Floor**																																							
Med	M1-M10	(10)	(10)	(10)			Hospital RMs	s	(8)	N/A	Combine to Cells to create hospital accessible rooms (includes E100)																	(6)	(2)													(6)	(2)	(8)
Med	M-16	(1)	(1)	(1)																																						0	0	0
APU	P1	(2)	(2)	(2)							Reconfigure existing APU as expanded clinical services																																	0	0	0
APU	P2-12/ P-14-18	(16)	(16)	(16)																																						0	0	0
	E 100	(5)	(5)	(5)		E100	Medical Beds	s	(4)																			(4)														(4)	0	(4)
Subtotal		(34)	(34)	(34)																																						0	0	0
	E 200	32	32	32		E200A	Medical Beds	s	(8)	N/A	Convert 2 Cells to 1 accessible cell & shower																	(8)														(8)	0	(8)
						E200B	Medical Beds	s	(6)	N/A	Convert 2 Cells to 1 accessible cell & shower																	(6)														(6)	0	(6)
	E 300	32	32	32		E300A	Medical Beds	s	(6)	N/A	Convert 2 Cells to 1 accessible cell & shower																	(6)														(6)	0	(6)
						E300B	Medical Beds	s	(8)	N/A	Convert 2 Cells to 1 accessible cell & shower																		(8)													0	(8)	(8)
Subtotal		64	64	64	Subtotal				(40)	N/A																		(30)	(10)														(30)	(10)	(40)

Current Rated Capacity							Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other		TOTAL		
		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Cmt. Stds.)	SSO Oper. Cap.1			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
3rd Floor					**3rd Floor**																																							
APU Convrt.	E 100	60	60	60		E 100	CNAP (M)	s	29	N/A										29																								29	0	29
	E 200	64	64	31		E 200A	APU (M)	s	(18)	N/A		(18)																																(18)	0	(18)
						E 200B	APU (M)	s	(13)	N/A		(13)																																(13)	0	(13)
	E 300	64	64	64		E 300A	APU (M/F)	s	(14)	N/A		(7)	(7)																															(7)	(7)	(14)
						E 300B	CNAP(F-9); EASS-(F-2); JBCT(F-2); SITHU (F-4, 1st tier)	s	17	N/A	Actual use may Vary										9		2		2		4																	0	17	17
	W 100	64	64	64		W 100	Converted to Program Space																																					0	0	0
	W 200	64	64	64		W 200A	EASS (M-9, 2nd Tier); SITHU (M - 8, 1st Tier)	s	17	N/A												8				9																		17	0	17
						W 200B	EASS (M-4, 2nd Tier); CNAP (M-3, 2nd Tier);) SITHU (M-7, 1st Tier)	s	14	N/A										3		4				7																		14	0	14
	W 300	80	80	80		W 300A	JBCT (M) 19 s/ 1 d	s/d	21	N/A														21																		21	0	21
						W 300B	JBCT (M) 18 s/ 1 d	s/d	20	N/A														20																		20	0	20
Subtotal		396	396	363	Subtotal				118			(38)	(7)	0	0	0	0	0	0	32	9	12	2	41	2	16	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	17	118

Figure F-04: Action 6 Mental Health Housing & Treatment Preliminary Housing Plan
Proposed Housing Utilization to Accommodate Special Needs Population
Preliminary Housing Plan *(cont'd.)*

Sacramento County Correctonal Facility Planning Study
Interim Action Plan
Action 6 Mental Health Housing & Treatment - Preliminary Housing Plan

		BSCC Rated Cap. (SB) Non-Rated	BSCC Rated Cap. (Cmt. Stds.)	SSO Oper. Cap.1			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP S M	EOP MH-GP S F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other M	Other F	TOTAL M	TOTAL F	TOTAL Total
4th Floor					**4th Floor**																																						
	E 100	60	60	60		E 100	IOP (F)	s	29					29																												0	29	29
	E 200	64	64	64		E 200A	IOP (M)	s	17				17																													17	0	17
						E 200B	IOP (M)	s	14				14																													14	0	14
	E 300	64	64	64		E 300A	IOP (M)	s	14				14																													14	0	14
						E 300B	IOP (M)	s	17				17																													17	0	17
	W 100	64	64	64		W 100	Converted to Program Space																																			0	0	0
	W 200	64	64	64		W 200A	IOP (M)	s	17				17																													17	0	17
						W 200B	IOP (M)	s	14				14																													14	0	14
	W 300	80	80	80		W 300A	IOP (M)	d	40				40																													40	0	40
						W 300B	IOP (M-2d) EOP (M-17d)	d	38				4		34																											38	0	38
Subtotal		**396**	**396**	**396**	**Subtotal**				**200**		0	0	137	29	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	29	200

	Current Rated Capacity					Housing Plan																																						
		BSCC Rated Cap. (SB) Non-Rated	BSCC Rated Cap. (Cmt. Stds.)	SSO Oper. Cap.1			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP S M	EOP MH-GP S F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other M	Other F	TOTAL M	TOTAL F	TOTAL Total
5th Floor					**5th Floor**																																						
	E 100	60	60	60		E 100	IOP (F -24, 12d); EOP (F -26, 8s/9d)	s/d	50					24		26																										0	50	50
	E 200	64	64	64		E 200A	EOP (M)	s	17						17																										17	0	17
						E 200B	EOP (M) 8s MH-GP (M) 6s	s	14						8		6																									14	0	14
	E 300	64	64	64		E 300A	EOP (M)	s	14						14																										14	0	14
						E 300B	EOP (M)	s	17						17																											17	0	17
	W 100	64	64	64		W 100	Converted to Program Space																																			0	0	0
	W 200	64	64	64		W 200A	MH-GP (M)	s	17								17																								17	0	17
						W 200B	MH-GP (M)	s	14								14																									14	0	14
	W 300	80	80	80		W 300A	EOP (M)	d	40						40																										40	0	40
						W 300B	EOP (M)	s	19						19																											19	0	19
Subtotal		**396**	**396**	**396**	**Subtotal**				**202**		0	0	0	24	115	26	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	50	202

Figure F-04: Action 6 Mental Health Housing & Treatment Preliminary Housing Plan
Proposed Housing Utilization to Accommodate Special Needs Population
Preliminary Housing Plan *(cont'd.)*

Sacramento County Correctonal Facility Planning Study
Interim Action Plan

Action 6 Mental Health Housing & Treatment - Preliminary Housing Plan

Current Rated Capacity					Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other		TOTAL		
	BSCC Rated Cap. (80) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
6th Floor				**6th Floor**																																				0	29	29
E 100	60	60	60		E 100	MAT - Detox (F)	s	29																																			
E 200	64	64	64		E 200A	MAT - Detox (M)	s	17																						17											17	0	17
					E 200E	MAT - Detox (M)	s	14																						14											14	0	14
E 300	64	64	64		E 300A	MAT - Detox (M)	s	14																						14											14	0	14
					E 300E	MAT - Detox (M)	s	17																						17											17	0	17
W 100	64	64	64		W 100	Chronic Med (F-15s, 1st Tier); GP (F-16d, 2nd Tier)	s/d	47																				15							32						0	47	47
W 200	64	64	64		W 200A	Chronic Med (M-8s, 1st Tier); GP (M-9d, 2nd Tier)	s/d	26																				8							18						26	0	26
					W 200E	Chronic Med (M-7s, 1st Tier); GP (M-7d, 2nd Tier)	s/d	21																				7							14						21	0	21
W 300	80	80	80		W 300A	Chronic Med (M-10s, 1st Tier); GP (M-10d, 2nd Tier)	s/d	30																				10							20						30	0	30
					W 300E	Chronic Med (M-9s, 1st Tier); GP (M-10d, 2nd Tier)	s/d	29																				9							20						29	0	29
Subtotal	**396**	**396**	**396**	**Subtotal**				**244**		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	15	62	29	0	0	72	32	0	0	0	0	0	0	168	76	244

Current Rated Capacity					Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other		TOTAL		
	BSCC Rated Cap. (80) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
7th Floor				**7th Floor**																																				0	58	58
E 100	60	60	60		E 100	GP (F)	d	58																										58								
E 200	64	64	64		E 200A	GP (F)	d	34																										34						0	34	34
					E 200E	GP (F)	d	28																												28						0	28	28
E 300	64	64	64		E 300A	GP (F)	d	28																										28						0	28	28
					E 300E	GP (F)	d	34																												34						0	34	34
W 100	64	64	64		W 100	PC (M)	d	62																												62						62	0	62
W 200	64	64	64		W 200A	PC (M)	d	34																												34						34	0	34
					W 200E	PC (M)	d	28																														28						28	0	28
W 300	40	40	40		W 300	PC (M)	d	40																												40						40	0	40
W 400	20	20	20		W 400	PC (M)	d	38																												38						38	0	38
Subtotal	**376**	**376**	**376**	**Subtotal**				**384**		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182	202	0	0	0	0	0	202	182	384

Figure F-04: Action 6 Mental Health Housing & Treatment Preliminary Housing Plan

Proposed Housing Utilization to Accommodate Special Needs Population

Preliminary Housing Plan *(cont'd.)*

Sacramento County Correctonal Facility Planning Study
Interim Action Plan

Action 6 Mental Health Housing & Treatment - Preliminary Housing Plan

	Current Rated Capacity				Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU			Infirmary		Chronic Med		MAT-Detox		Geriatric			GP/MH-GP		PC		Restrictive		Other		TOTAL		
	BSCC Rated Cap. (80) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1		Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F	Total
8th Floor				8th Floor																																									
E 100	60	60	60	E 100	GP (M)	d	58																													58							58	0	58
E 200	64	64	64	E 200A	GP (M)	d	34																													34							34	0	34
				E 200E	GP (M)	d	28																													28							28	0	28
E 300	64	64	64	E 300A	GP (M)	d	28																													28							28	0	28
				E 300E	GP (M)	d	34																													34							34	0	34
W 100	64	64	64	W 100	GP (M)	d	62																													62							62	0	62
W 200	64	64	64	W 200	Restricted Housing	s	31																																	31				31	0	31
W 300	40	40	40	W 300	GP (M)	d	40																													40							40	0	40
W 400	20	20	20	W 400	GP (M)	d	38																													38							38	0	38
Subtotal	376	376	376	Subtotal			353			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	322	0	0	0	31	0	0	0	353	0	353
	(34)	(34)	(34)		TOTAL NON-RATED CAP					(38)	(7)																(30)	(10)																(68)	(17)	(85)
	2400	2400	2367		TOTAL RATED CAPACITY		1501					137	53	149	26	37	0	32	9	12	2	41	2	16	4				34	15	62	29	0	0		394	214	202	0	31	0	0	0	1147	354	1501

Figure F-05: 3rd Floor Plan

Action 3: Provide Accessible Housing & Action 6 Mental Health Housing & Treatment

Accessible Cells/Showers & Proposed Utilization by Housing Unit

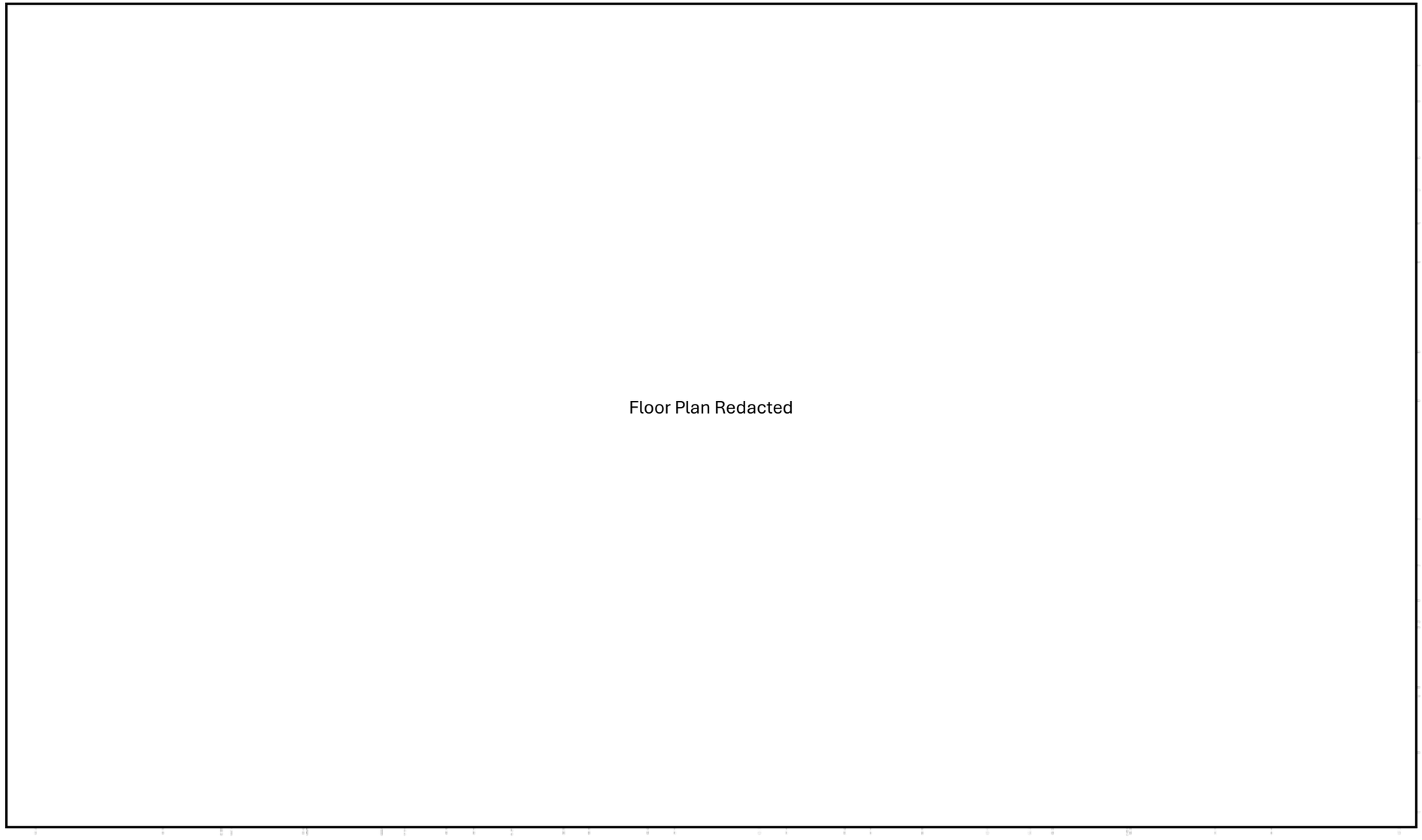


Figure F-05: 4th Floor Plan
Action 3: Provide Accessible Housing & Action 6 Mental Health Housing & Treatment
Accessible Cells/Showers & Proposed Utilization by Housing Unit

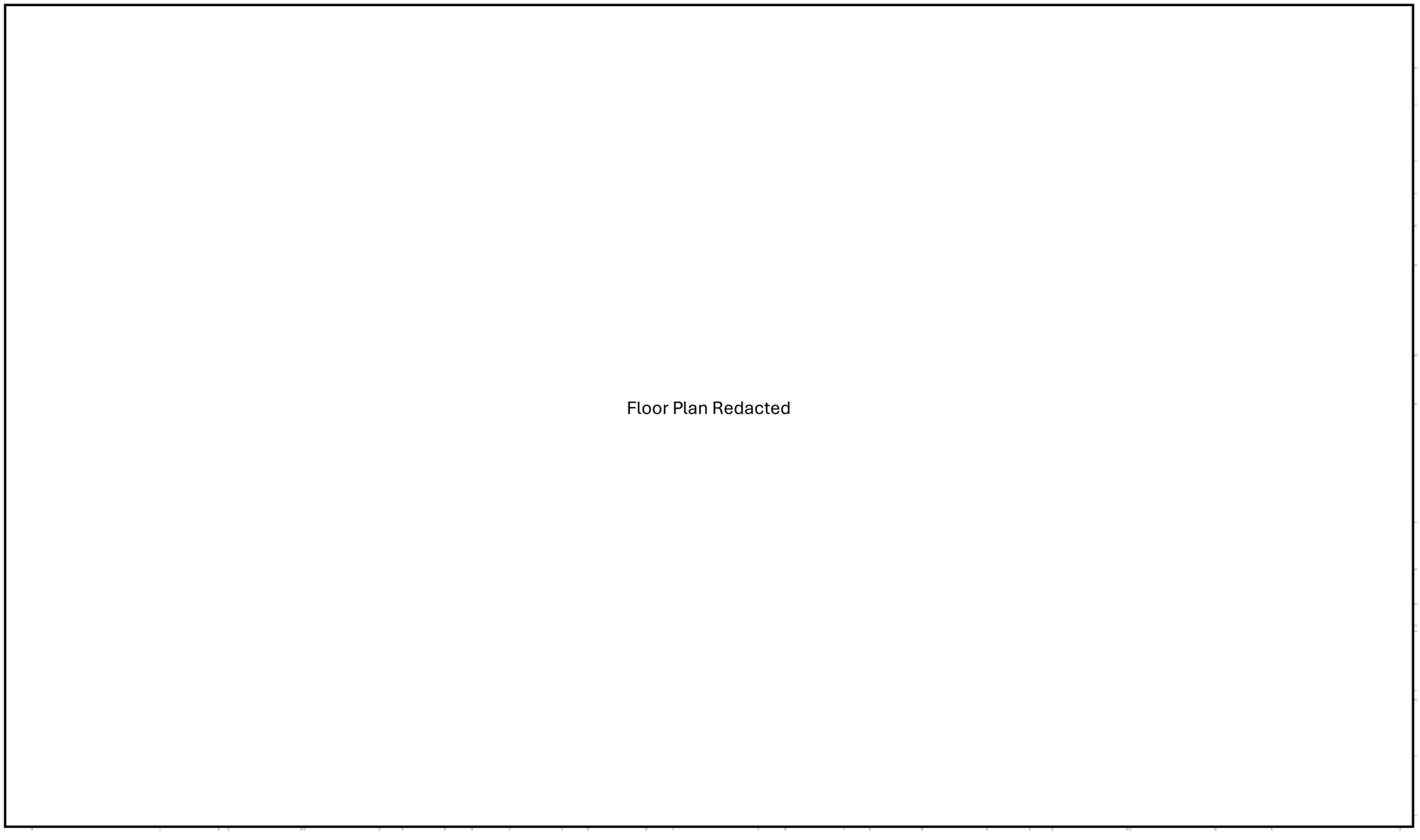


Figure F-05: 5th Floor Plan
Action 3: Provide Accessible Housing & Action 6 Mental Health Housing & Treatment
Accessible Cells/Showers & Proposed Utilization by Housing Unit

Floor Plan Redacted

Figure F-05: 6th Floor Plan

Action 3: Provide Accessible Housing & Action 6 Mental Health Housing & Treatment

Accessible Cells/Showers & Proposed Utilization by Housing Unit

Floor Plan Redacted

Figure F-05: 7th Floor Plan

Action 3: Provide Accessible Housing & Action 6 Mental Health Housing & Treatment

Accessible Cells/Showers & Proposed Utilization by Housing Unit

Floor Plan Redacted

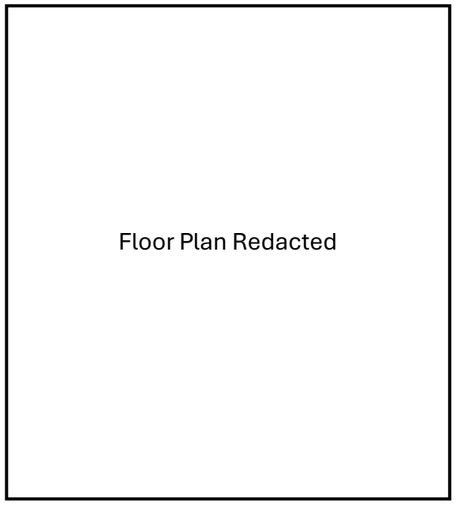
Figure F-05: 8th Floor Plan

Action 3: Provide Accessible Housing & Action 6 Mental Health Housing & Treatment

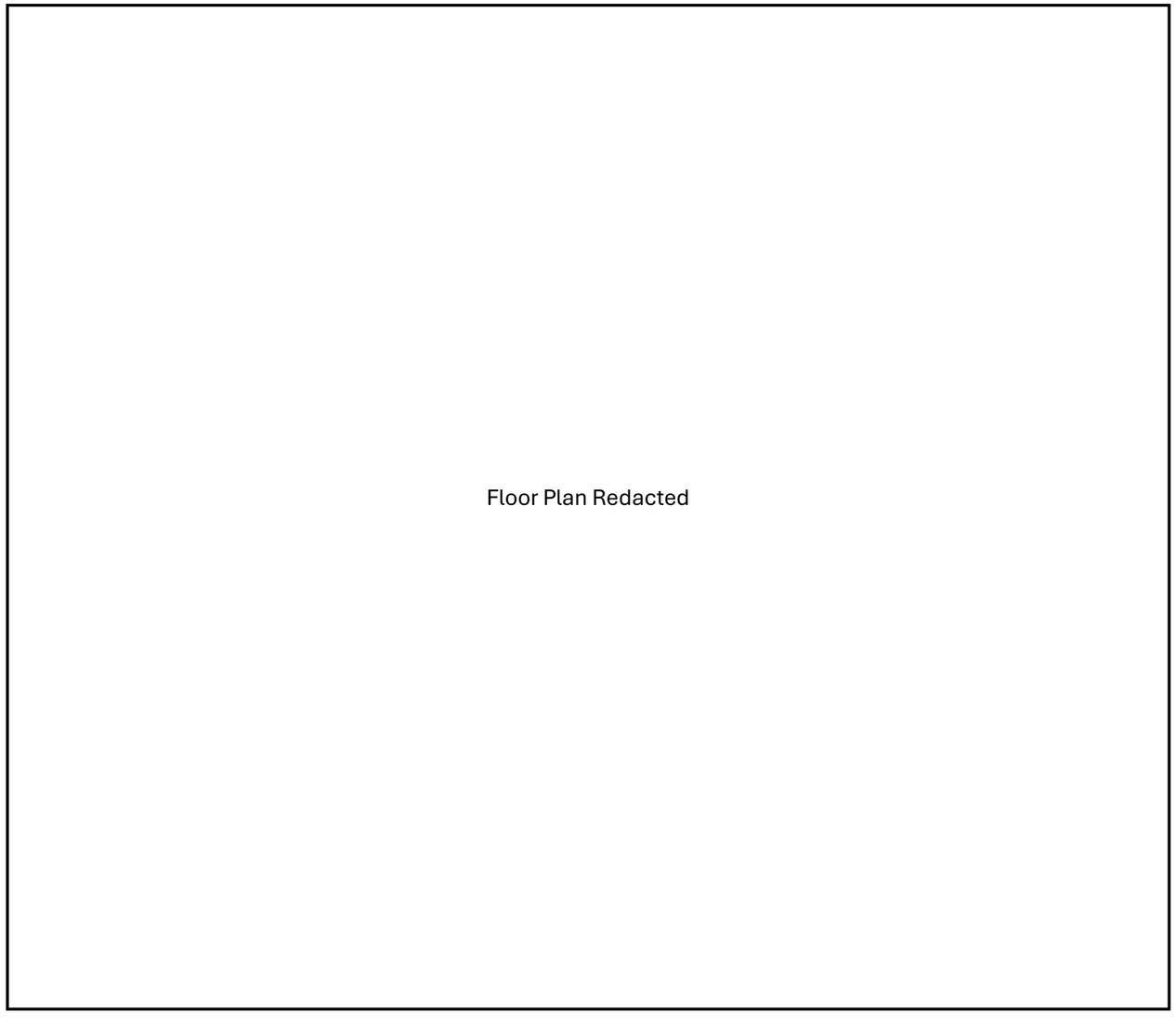
Accessible Cells/Showers & Proposed Utilization by Housing Unit

Floor Plan Redacted

Figure F-06: CBF & SBF Floor Plan
Action 3: Provide Accessible Housing
Accessible Cells/Showers



ENLARGED ACCESSIBLE
CELL & SHOWER LAYOUT



CHRISTOPHER BOONE FACILITY (CBF)
STEWART BAIRD FACILITY (SBF)

Figure F-07: KBF & JKF Floor Plan
Action 3: Provide Accessible Housing
Accessible Cells/Showers

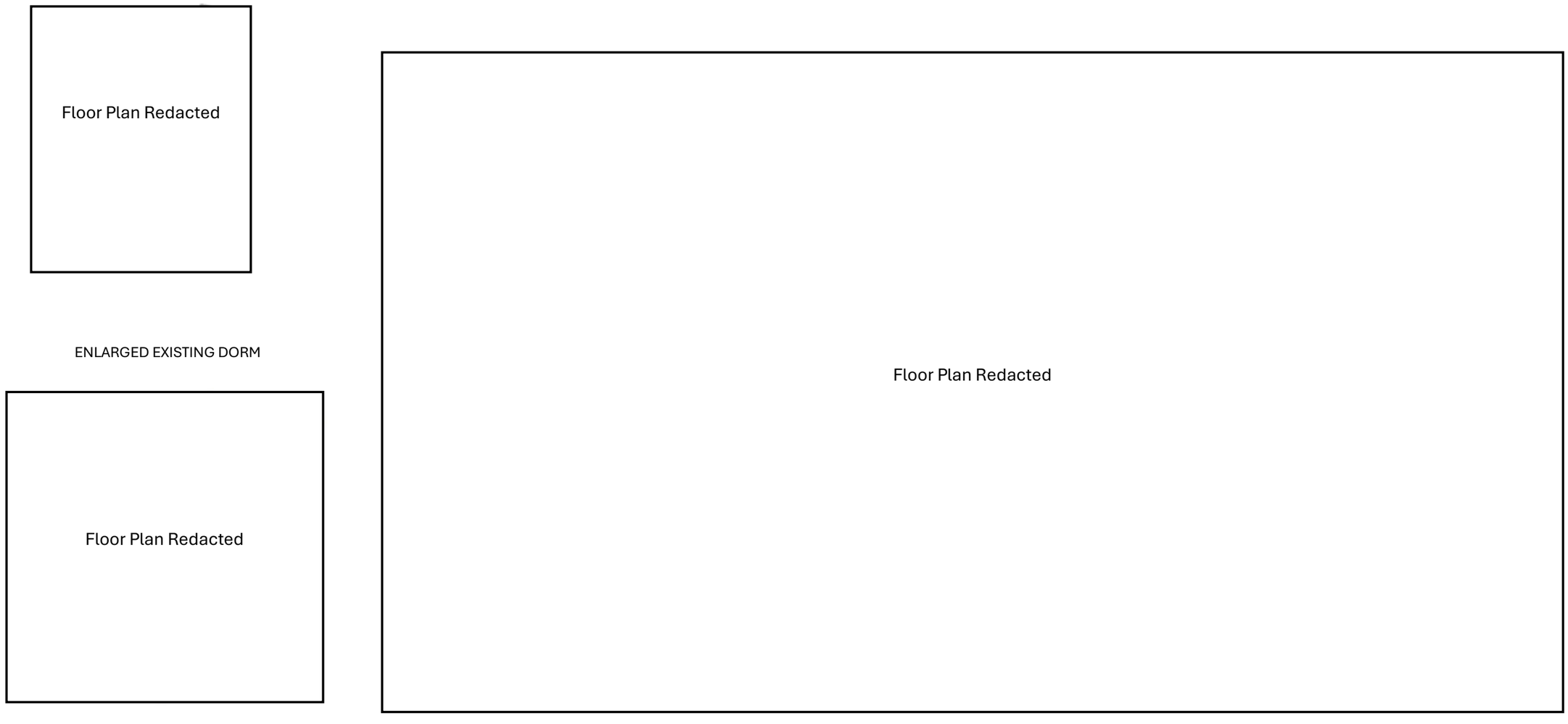


Figure F-08: Barracks Floor Plan
Action 3: Provide Accessible Housing
Accessible Cells/Showers; PREA Compliance; Added Program Space

Floor Plan Redacted

Image Redacted

Figure F-9: Main Jail Typical Housing Floor Plan
Action 4: Provide Accessible Visiting, Confidential Interview Rooms &
Medical Exam Rooms for each housing cluster (East & West)

Floor Plan Redacted

Figure F-10: Main Jail Basement Floor Plan
Action 5: Provide Accessible Court Holding and Attorney Visiting &
an Accessible Path from Holding to the Courtrooms

Floor Plan Redacted

BASEMENT FLOOR

Figure F-10: Main Jail Basement Floor Plan
Action 5: Provide Accessible Court Holding and Attorney Visiting &
an Accessible Path from Holding to the Courtrooms

Floor Plan Redacted

Project: County of Sacramento
Title: Interim Action Items
Location: Downtown Sacramento and Bruceville Road
Designed by: DLR Group
CSI Summary
Date: September 10, 2026

Figure F-11: Main Jail Basement Floor Plan
Construction & Project Cost Detail

Sierra West Group
CONSTRUCTION CONSULTANTS

	Description	Tab Name:	Action Item #1 Expansion and Renovation of Intake/Transfer/Release	Action Item #2 Expansion and Renovation of Medical Clinic & Infirmary	Action Item #3 Provide Accessible Housing	Action Item #4 Provide Accessible Visiting, Confidential Interview Rooms and Medical Exam Rooms for each Housing Cluster (East & West)	Action Item #5 Provide Accessible Court Holding and Attorney Visiting and an Accessible path from holding to the courtrooms	Action Item #6 Mental Health Housing & Treatment	Action Item #7 Improvements to Richard Bauman Facility (RBF) to Provide Temporary Capacity or Swing Space
		New Construction:	*500 sf*	*0 sf*	*0 sf*	*0 sf*	*0 sf*	*0 sf*	*0 sf*
		Renovation:	*11,050 sf*	*11,430 sf*	*2,950 sf*	*12,840 sf*	*300 sf*	*21,180 sf*	*300 sf*
		Total GSF:	*11,550 sf*	*11,430 sf*	*2,950 sf*	*12,840 sf*	*300 sf*	*21,180 sf*	*300 sf*
	Existing Conditions		$577,500	$1,280,050	$1,520,000	$577,800	$93,500	$1,193,100	$93,500
	Concrete		$478,500	$325,350	$68,400	$321,000	$11,100	$540,300	$11,100
	Masonry		$36,748	$16,500	$28,500	$32,100	$1,500	$4,500	$1,500
	Metals		$36,748	$0		$32,100			
	Wood, Plastics & Composites		$115,500	$0		$64,200			
	Thermal & Moisture Protection		$28,875	$28,575	$7,375	$51,360	$0	$84,720	$0
	Openings		$404,250	$1,377,150	$2,383,250	$321,000	$127,500	$889,500	$127,500
	Finishes		$1,097,250	$1,411,550	$1,040,250	$1,219,800	$68,500	$2,132,100	$68,500
	Specialties		$346,500	$840,300	$1,342,500	$513,600	$78,000	$1,045,200	$78,000
	Equipment		$693,000	$685,800	$177,000	$943,347	$22,041	$1,556,082	$22,041
	Furnishings		$115,500	$0	$0	$0	$0	$0	$0
	Special Construction - Lift Station		$0	$0	$0	$0	$0	$0	$0
	Conveying Systems - Stops			$0	$0	$2,367,857	$9,758	$0	$9,758
	Fire Suppression		$173,250	$57,150	$44,250	$64,200	$1,500	$317,700	$1,500
	Plumbing		$346,500	$1,332,900	$1,710,000	$192,600	$94,500	$799,500	$94,500
	HVAC		$981,750	$532,050	$478,750	$513,600	$18,000	$883,200	$18,000
	Integrated Automation		$0	$0	$0	$0	$0	$0	$0
	Electrical		$866,250	$452,900	$322,750	$449,400	$20,500	$771,300	$20,500
	Communications		$346,500	$171,450	$88,500	$321,000	$7,500	$529,500	$7,500
	Electronic Safety and Security		$866,250	$798,450	$1,605,750	$577,800	$70,500	$1,124,100	$70,500
	Building Costs			$0	$0				
	Substructure and Earthwork - Subproject Site Specifics		$288,750						
	Exterior Improvements - Subproject Site Specifics		$22,500						
	Infrastructure - Subproject Site Specifics		$32,500						
	Subtotal Base Construction		**$7,854,621**	**$9,310,175**	**$9,217,275**	**$8,562,764**	**$624,398**	**$11,870,802**	**$624,398**
	General Conditions/ General Requirements ($650k-mos- Renovation and $500k/mos-New Construction)	21.5%	$1,688,744	$2,001,688	$1,981,714	$1,840,994	$134,246	$2,552,222	$344,000
	General Contractor Fee	5.0%	$477,168	$565,593	$559,949	$520,188	$37,932	$721,151	$97,200
	General Contractor Bond & Insurance	2.3%	$230,472	$273,181	$270,456	$251,251	$18,321	$348,316	$46,948
	DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13.0%	$307,530	$364,519	$360,882	$335,256	$24,447	$464,775	$62,644
	DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	$739,097	$876,061	$867,319	$805,732	$58,754	$1,117,009	$150,555
			$0	$0	$0	$0	$0	$0	$0
	Work Within Secured Perimeter	15.0%	$1,694,645	$2,008,682	$1,988,639	$1,847,428	$134,715	$2,561,141	$345,202
	Permits	2.0%	$259,846	$307,998	$304,925	$283,272	$20,656	$392,708	$52,931
	Design Builder Team Cost	10.0%	$1,129,763	$1,339,122	$1,325,760	$1,231,619	$89,810	$1,707,427	$230,135
	Construction Cost -- September 2026		**$14,381,886**	**$17,047,019**	**$16,876,919**	**$15,678,504**	**$1,143,279**	**$21,735,551**	**$2,929,615**
	Total Direct Cost Per Square Foot		$1,245.18	$1,491.43	$5,720.99	$1,221.07	$3,810.93	$1,026.23	$9,765.38
	COUNTY SOFT COSTS	**29%**	**$6,250,413.92**	**$4,943,635.40**	**$4,894,306.55**	**$4,546,766.26**	**$331,550.95**	**$6,303,309.79**	**$849,588.35**
	Design Fees	Included Above							
	Construction Management	5.00%							
	Special Studies (Geotech, Hazmat, CEQA, Peer Review, Off Site Design, SWPPP)	1.00%							
	Testing and Inspection	8.00%							
	FF&E	5.00%							
	Program Contingency	5.00%							
	County Administration	5.00%							
	Note: County Direct Costs (Legal, Utility Connection, Bid/ Award, Labor Compliance)								
	Total Project Cost w. Soft Costs		**$20,632,300**	**$21,990,654**	**$21,771,226**	**$20,225,271**	**$1,474,830**	**$28,038,861**	**$3,779,203**