Sacramento County Correctional Facility Master Planning Services

Final Report: A Vision for the Future

Appendix A: Strategic Development Approaches: Supporting Data

HMA DLRGROUP
Published on October 30, 2026
Prepared at the Direction of Counsel

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Appendix A: Strategic Development Approaches: Supporting Data

A.1 Preliminary Estimate of Space Needs

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Figure A.1–01: 2045 Bed Distribution – Male/Female Population Distribution

PROJECTIONS BREAKDOWN

2045 PROJECTION 4,313 BEDS (+96 UNRATED*)

3, 801 MALE BEDS (88%)

517 FEMALE BEDS (12%)

Specialized Beds

- Mental Health
  - Acute (**APU***, SITHU, CNAP, EASS, JBCT)
  - Sub-acute (IOP, DD/ID)
  - MH Treatment (EOP)
- Medical Beds
  - **Infirmary***
  - Sub-acute (long-term)
  - Detox / MAT Induction
  - Geriatric / Medically Fragile

General Population

- Worker
- Re-entry
- Minimum
- Medium
- Maximum
- ADSP1 / ADSP2
- CIVIL
- Isolation
- Protective Custody
- Pending/Refusing

Figure A.1–02: 2045 Bed Distribution by Classification - Males

BEDSPACE DISTRIBUTION - Males

3,801 MALE BEDS

Special Needs Beds	%	NEED
Mental Health	10.73	**408**
Acute		# beds
SITHU		16
CNAP		31
EASS		12
JBCT		44
Sub-acute		
IOP		120
DD/ID		14
MH Treatment Beds		
EOP Enhanced		171
Dual EOP/MH GP (step-up/down)		
MH GP *GP Housing		0
Medical	3.80	**144**
Sub-acute (chronic medical/long-term)		39
Detox/MAT		51
Geriatric/Medically Fragile		54
SUB-TOTAL SN BEDS		**552**

General Population Beds	%	NEED
GP/Other	85.32	**3,243**
Minimum Security	12.21	316
Medium Security	32.87	852
Maximum Security	7.38	191
MH GP *GP Housing		652
GP Workers (laundry, kitchen)	6.92	179
GP - Re-entry	2.34	61
PC	35.58	922
PC - Re-entry	0.92	24
Restrictive Housing (ADSP1&2)	0.37	10
ADSP2	0.37	10
Restrictive housing	0.50	13
Refusing classification	0.23	6
Unclassified/No housing	0.46	12
Civil	0.09	2
SUB-TOTAL GP BEDS		**3,249**
TOTAL BEDSPACE CAPACITY		**3,801**
TOTAL UNRATED BEDSPACE CAPACITY		
APU LPS		40
Acute Medical/Infirmary		32
Medical Isolation/NP		6

Figure A.1–03: 2045 Bed Distribution by Classification - Females

BEDSPACE DISTRIBUTION - Females

517 FEMALE BEDS

Special Needs Beds	%	NEED
Mental Health	21.47	**111**
Acute		# beds
SITHU		4
CNAP		15
EASS		2
JBCT		2
Sub-acute		
IOP		60
DD/ID		2
MH Treatment Beds		
EOP Enhanced		26
Dual EOP/MH GP (step-up/down)		
MH GP *GP Housing		
Medical	9.28	**44**
Sub-acute (chronic medical/long-term)		16
Detox/MAT		28
Geriatric/Medically Fragile		0
SUB-TOTAL SN BEDS		**155**

General Population Beds	%	NEED
GP/Other	70.20	**363**
Minimum Security	39.93	109
Medium Security	44.52	121
Maximum Security	10.60	29
MH GP *GP Housing		90
GP Workers (laundry, kitchen)	0.71	2
GP - Re-entry	0.00	0
PC	2.83	8
PC - Re-entry	0.00	0
Restrictive Housing (ADSP1&2)	0.35	1
ADSP2	0.00	0
Restrictive housing	0.00	0
Refusing classification	0.00	0
Unclassified/No housing	0.71	2
Civil	0.00	0
SUB-TOTAL GP BEDS		**362**
TOTAL BEDSPACE CAPACITY		**517**
TOTAL UNRATED BEDSPACE CAPACITY		
APU LPS		8
Acute Medical/Infirmary		8
Medical Isolation/NP		2

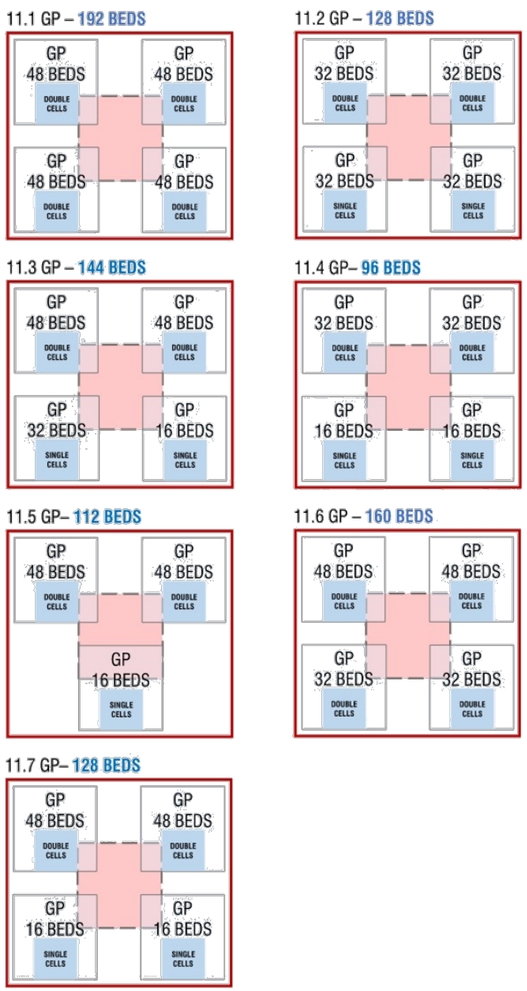
A.1 Preliminary Estimate of Space Needs

Figure A.1–04: 2035 Projected Housing Units Required by Male/Female & Classification

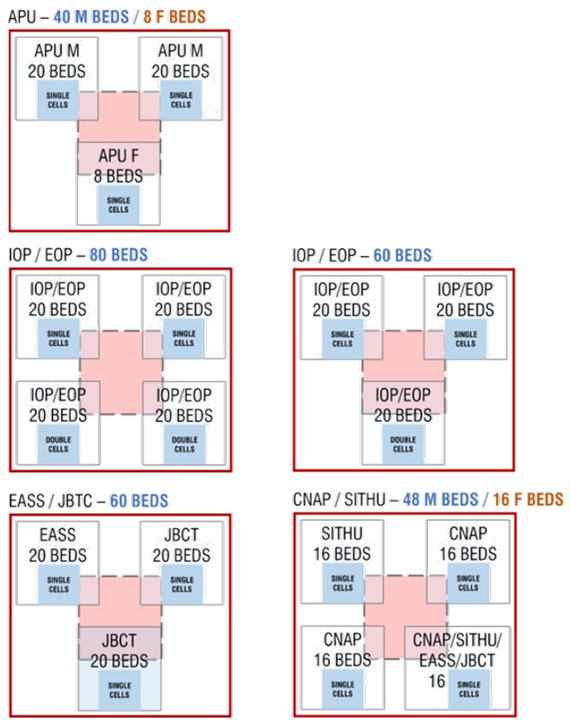
2045 PROJECTION	4,308 BEDS (+96 unrated beds)										
	MALES						FEMALES				
RATED CAPACITY	88%						12%				
	3,795						518				
Special Needs Beds	**%**	**NEED**	**PROVIDED**	**# and size of HUs**	**type of bed**	**Comments**	**%**	**NEED**	**PROVIDED**	**# and size of HUs**	
Mental Health	9.46	**408**	448		**LOWER LEVEL TIER/LOWER LEVEL BEDS**		2.57	**111**	100		**548**
Acute		# beds						# beds			
				1 HU @16 beds (single)		all SITH/CNAP male/female together 4 units at 16					
SITHU		16	16		single	singles with open officer station viewing all 4		4			
CNAP		31	32	2 HU @16 beds (single)	single			15	16	1 HU @16 beds (SITHU,CNAP, EASS/JBCT)	
						EASS/JBCT clustered support; open station for the					
EASS		12	20	1 HU @20 beds (single)	single	3 units; contact / non-contact for restoration		2			
JBCT		44	40	2 HU @20 beds (single)	single; contracted 44			2			
Sub-acute											
				4HU @20 beds (single);							
IOP		120	120	2HU@20 beds (double)	66% single/34%double side-by-side	**71% single**		60	60	3 HU @20 beds	
DD/ID		14	20	1 HU @20 cells (single)	single			2			
MH Treatment Beds											
				2 HU @20 cells (single);							
EOP Enhanced		171	160	6 HU @20 beds (double)	34% single/66%double side by side	**29% single**; double cells are side by side beds		26	24	1 HU @24 beds (18 single / 6 in double)	
Dual EOP/MH GP (step-up/down)			40	2 HU@ 20 (single)							
MH GP *GP Housing		0	0	SEE GP BEDS	5% single cells / 95% double bunk	**single 8%**; double cells are bunk beds; they are GP Units; the 2 single units travel with EOP				2 HU @48beds (each 48 is 4 singles and 22 doubles)	
Medical	3.35	**144**	160				1.11	**44**	64		**224**
					8 beds in single cells and 24 beds in cubices					1 HU @32 beds; covers geriatrics (8 cells and	
Sub-acute (chronic medical/long-term)		39	32	1 HU @32 beds	of 4 people			16	32	24 pp in cubicles)	
					8 beds in single cells and 24 beds in cubices					1 HU @32beds (24 pp in cubices and 8 in	
Detox/MAT		51	64	2 HU @32 beds	of 4 people			28	32	singles)	
					8 beds in single cells and 24 beds in cubices						
Geriatric/Medically Fragile		54	64	2 HU @32 beds	of 4 people			0			
SUB-TOTAL SN BEDS		**552**	608	23 HUs				**155**	164	9 HUS	

General Population Beds	**%**	**NEED**	**PROVIDED**	**# and size of HUs**			**%**	**NEED**	**PROVIDED**	**# and size of HUs**	
GP/Other	75.19	**3,243**	3,200		**TWO-TIER LEVEL/BUNK BEDS**		8.41	**363**	336		
		2,591						**273**			
										2 HUs @ 48 beds (*including inmate	
Minimum Security	12.21	316	288	6 HUs @ 48 beds	cells preferred; dorms/cubicles		39.93	109	96	workers)	
Medium Security	32.87	852	864	18 HUs @ 48 beds	bunk beds	one or two tiers	44.52	121	96	2 HUs @ 48 beds	
Maximum Security	7.38	191	192	4 HUs @ 48 beds	bunk beds	one or two tiers	10.60	29	32	1 HUs @ 32 beds	
MH GP *GP Housing		652	576	12HU @48 beds (double)	5% single cells / 95% double bunk	**single 8%**; double cells are bunk beds; they are GP Units; the 2 single units travel with EOP		90	96	2 HU @48beds (each 48 is 4 singles and 22 doubles)	
GP Workers (laundry, kitchen)	6.92	179	192	4 HUs @ 48 beds	bunk beds/dorms	one or two tiers	0.71	2			
GP - Re-entry	2.34	61	64	2 HUs @ 32 beds	dorms/cubilces (dry rooms)	one or two tiers	0.00	0			
PC	35.58	922	960	20 HUs @48 beds	double bunk	one or two tiers	2.83	8			
PC - Re-entry	0.92	24					0.00	0			
			32	1 HU @ 32 beds (sub-divided 3 sub-					16	1 HU @ 16 beds (sub-divided 3 sub-	
Restrictive Housing (ADSP1&2)	0.37	10		dayrooms)	single occupancy cells	one or two tiers	0.35	1		dayrooms 4 + 4 +4 or 8 + 8)	
ADSP2	0.37	10					0.00	0			
Restrictive housing	0.50	13					0.00	0			
			32	1 HU @ 32 beds (sub-divided 3 sub-							
Refusing classification	0.23	6		dayrooms)	single	one or two tiers	0.00	0			
Unclassified/No housing	0.46	12					0.71	2			
Civil	0.09	2					0.00	0			
SUB-TOTAL GP BEDS		**3,249**		68 HUs				**362**	336	8 HUs	
TOTAL BEDSPACE CAPACITY		**3,801**	3,808	91 Male HUs				**517**	500	17 Female HUs	**4,308**
TOTAL UNRATED BEDSPACE CAPACITY			78						18		**96**
APU LPS		40	40	2 HU @20 beds	single			8	8	1 HU @8 beds (8 + 4 sithu)	
Acute Medical/Infirmary		32	32	36-bed male wing	single (hospital beds) / double side by side			8	8	8-bed female wing	
Medical Isolation/NP		6	6		single			2	2		

Figure A.1–05: Typical Cluster Diagrams



Typical General Population Cluster Diagrams



Typical Special Needs Population Cluster Diagrams

A.1 Preliminary Estimate of Space Needs

Figure A.1–06: 5.0 Intake/Transfer/Release

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
5.0 Intake/Transfer/Release

Room Code		No. of Spaces	Unit/Area Std.	NSF	Comments
51.0	**Vehicular Sallyport Garage**				
51.01	Vehicle Sallyport & Related Support	12	350	4,200	12 vehicles; gun lockers included within; eye wash station, etc.
51.02	VSP Storage Room	1	100	100	
51.03	Intoxilizer	1	60	60	
51.04	Decontamination Shower	1	80	80	
	NSF Vehicular Sallyport Garage			**4,440**	
	Department Efficiency Factor		**35%**	**1554**	
	Total DGSF Vehicular Sallyport Garage			**5,994**	
52.0	**Intake and Transports Control Center**				
52.01	I&T Central Control	1	300	300	2 to 4 staff
52.02	Staff Restroom (ADA)	1	65	65	Contained within CC
	NSF Intake and Transports Control Center			**365**	
	Department Efficiency Factor		**35%**	**128**	
	Total DGSF Intake and Transports Control Center			**493**	
53.0	**Law Enforcement Area and Medical/MH Screening**				
	Arrestee Pre-Booking/Law Enforcement Report Area				
53.01	Secure Entry Sallyport (Pedestrian, from garage to Pre-Booking)	1	150	150	2 interlocked doors operated by I&T control station; Dedicated entrance from vehicle sallyp
53.02	Search Alcoves (pat down mat/handheld metal detector)	4	40	160	Initial search and property inventory
53.03	Initial Medical/MH Screening Station (Phase 1)	4	80	320	Enclosed booth seating - arresstee; workcounter with privacy panels on staff site for acoustic confidentiality
53.04	Officer Work Area / Arrestees Bench Seating (waiting)	16	48	768	Initial paperwork computer terminals with counter space; space for arrestees bench seating; telephones
53.05	Drug Testing/Sobriety Room	1	80	80	Lockable room; separate ventilation. Space to process evidence
53.06	DNA Station	1	40	40	
53.07	Money Kiosk	2	20	40	
53.08	Temporary Holding - Single Cells	4	50	200	With toilet/lavatory combo unit; additional cell as "hot-cell accessible from vehicle Sallyport (total 2 single cells)
53.09	Temporary Holding - Group Cell (staging)	1	90	90	Accommodates 6 people (15sf/person); bench, drinking fountain and toilet/lavatory combo unit contained within
53.10	Staff Toilet (ADA)	1	65	65	
53.11	Arrestee Toilet (ADA)	1	65	65	
	Subtotal			**1,978**	
	Receiving Medical / Mental Health (Phase 2)				
54.28	Medical/MH Open Waiting Lobby	8	15	120	Holds up to 8 people
54.29	Medical/MH Group Single Waiting Cells	2	80	160	
54.30	Arrestee Toilet (ADA)	1	65	65	
54.31	Nurse and MH Interview Stations	4	80	320	Glazed room with desk & computer. One ADA compliant; stool for arrestee; arresstee side enclosed; privacy partitions staff side
54.32	Records, Supplies & Equipment Storage Room	1	120	120	Secure
54.33	Clinicians Staff Cubicles (Workstations)	4	48	192	2 Booking clinicians; 1 booking psychiatrist; 1 clinical nurse. One ADA compliant; stool for arrestee;
54.34	Mental Health Supervisor's Office	1	120	120	Private office (needed here or move to centralized area?)
54.35	Examination Room	1	150	150	Private room with desk and chairs. Exam table, counter with sink. Panic button.
54.36	Custody Post	1	40	40	
54.37	Group Sobering Tank	3	200	600	For 10 people, with toilet; Glazed front - constant observation by custody. 30" deep molded/padded benches (so can lay down). 2 male; 1 female
54.38	Individual Sobering Cell	2	80	160	Viewable from Medical; low concrete bench, flushable floor drain
54.39	Individual Safety / Observation Cell	3	80	240	Glazed front; padded; flush-ring toilet; low level lighting option
54.40	Negative Air Holding / Observation Cell	1	80	80	
54.41	Ante Room	1	50	50	
54.42	Medical Supply Storage	1	80	80	
54.43	Medical Equipment Storage	1	80	80	
54.44	Laboratory	1	80	80	
54.45	Pharmacy Work Area	1	100	100	
54.46	Staff Toilet (M/F, ADA)	2	65	130	
	Subtotal			**2,887**	
	NSF Law Enforcement Area and Medical/MH Screening			**4,865**	
	Department Efficiency Factor		**35%**	**1,703**	
	Total DGSF Law Enforcement Area and Medical/MH Screening			**6,568**	

54.0	**Receiving and Processing**				
	Intake Receiving				
54.01	Sallyport to Intake	1	150	150	Transition from LE Area to Intake Area
54.02	Body Scanner Machine	1	120	120	
54.02	Receiving Counter	2	60	120	Open staff workstation with stool for arrestee; privacy panels
54.03	Arrestees Identification/Property Inventory	1	220	220	Temporary, not in custody
54.04	Evidence Lockers	5	10	50	Pass-through into Intake; lockable by officer
54.05	Property Window (temporary storage)	1	10	10	Pass-through to property officer **(or dumbwaiter to Basement)**
	Subtotal			**670**	
	Booking Processing				Holding of same-day releasees (about 68 people)
54.06	Intake Supervisor's Office	1	120	120	Private Office; accommodates 2 to 3 guests
54.07	Intake Counter/Booking Workstations	8	48	384	Open staff workstation with stool for arrestee; privacy panels
54.08	Report Writing Room	1	80	80	
54.09	AFIS Terminal	3	30	90	
54.10	State Computer Terminal	1	30	30	
54.11	Fingerprinting/Photo ID	2	40	80	Live Scan Machine and photo back drop
54.12	Evidence Booking Desk	1	48	48	
54.13	Refrigerator	1	35	35	non-industrial; 25-30 bag lunches for inmates; location TBD
54.14	Female Dress-in Room w/ Shower (ADA)	1	100	100	Pass-through to property (exchange window)
54.15	Male Dress-in Room w/Shower (ADA)	1	100	100	Pass-through to property (exchange window)
54.16	Open Waiting Area	40	15	600	Open seating for up to 40 people; telephones, TV, and drinking fountain
54.17	Temporary Holding - Group Cells	2	120	240	Accommodates 8 people (15sf/person); benches, toilet/lavatory combo unit and drinking fountain contained within
54.18	Temporary Holding - Single Cells (ADA)	8	65	520	7 male; 1 female
54.19	Temporary Holding - Same Day Release Male	4	360	1,440	about 48 people (30 sf/person;) in temporary holding space awaiting release; each tank accommodates 12 people
54.20	Temporary Holding - Same Day Release Female	2	120	240	about 16 people (30 sf/person) in temporary holding space awaiting release; each holding tank accommodates 8 people
54.21	Interview Room	2	80	160	For use by several agencies
54.22	Restraining Chair & Chain Storage Room	1	80	80	Restraining chair & Chain Storage Room
54.23	Break Room/Conference Room	1	200	200	Reduced from initial program of 400 sf
54.24	Arrestee Toilet (ADA)	2	65	130	
54.25	Staff Toilet (ADA)	2	65	130	
54.26	General Storage Room	1	60	60	
54.27	Janitor Closet	1	35	35	
	Subtotal			**4,902**	
	Offices and Support Areas				
54.47	Intake Lieutenant's Office	1	120	120	
54.48	Intake Sergeant's Office	1	120	120	
54.49	Records Officer Booking	1	100	100	
54.50	Staff Workstations	2	64	128	Shared Office
54.51	Security Equipment Storage	1	80	80	
54.52	Staff Break Room/Conference Room	1	120	120	Coffee counter and sink; refrigerator, microwave, small table with chairs for 4
54.53	Quiet/Decompression Room	1	80	80	
54.54	Staff Work Room	1	80	80	Copier/fax/printer
54.55	Staff Toilet	1	65	65	
54.56	Janitor Closet	1	35	35	
54.57	Mechanical Room	1	1	80	
54.58	Electrical Room	1	1	80	
54.59	IDF Room	1	1	110	
	Subtotal			**1,198**	
	NSF Receiving and Processing			**6,770**	
	Department Efficiency Factor		**35%**	**2370**	
	Total DGSF Receiving and Processing			**9,140**	

Figure A.1–06: 5.0 Intake/Transfer/Release *(cont'd.)*

55.0	**Pre-trial Services Unit / Classification Unit**				
	Pre-trial				
55.01	Video Arraignment Room	1	120	120	Video capability for appearances
55.02	Counter	1	60	60	
55.03	Pretrial Work station	4	48	192	
55.04	Printer/Copier/Storage Room	1	60	60	
	Subtotal			**432**	
	Classification Unit				
55.05	Classification Sergeant's Office	1	120	120	Private office; accommodates 2 to 3 guests. Includes storage space for filing
55.06	Classification Staff Shared Staff Workstations	6	48	288	Enclosed booth in arresstee side
55.07	Classification Clerk	1	48	48	
55.08	Shared Interview Stations	6	80	480	One ADA compliant; stool for arrestee (enclosed booth in arresstee side)
55.09	Printer/Copier/Storage Room	1	100	100	Records and file storage
55.10	Staff Toilet (M/F, ADA)	1	65	65	
	Subtotal			**1,101**	
	NSF Pre-trial Services Unit / Classification Unit			**1,533**	
	Department Efficiency Factor		**35%**	**537**	
	Total DGSF Pre-trial Srvcs. Unit / Classification Unit			**2,070**	
56.0	**Transport / Transfers**				
56.01	Transport Staging	1	200	200	Benches
56.02	Body Scanner Machine	1	120	120	
56.03	Transport Holding Group Cell - Female	1	120	120	
56.04	Transport Holding Group Cell - Male	3	120	360	
56.05	Transport Single Cells	4	65	260	
56.06	Transport Storage Equipment Room	1	80	80	
56.07	Deputy Long Haul	1	120	120	
56.08	Records Officer Long Haul	1	100	100	
56.09	Transportation Staff Office	4	48	192	
56.10	Staff Restroom (ADA)	1	67	67	
	Subtotal			**1,619**	
	NSF Transport / Transfers			**1,619**	
	Department Efficiency Factor		**35%**	**567**	
	Total DGSF Transport / Transfers			**2,186**	
57.0	**Release Area and Re-entry Unit**				
	Release				
57.01	Release Staging / Waiting Lobby	8	20	160	6-8 people; open bench seating and chairs
57.02	Release Holding Group Cell	2	120	240	8 people; 1 male, 1 female
57.03	Release Officer Counter	1	120	120	Work area; 1 workstation/property exchange window
57.04	Female Dress-out Room (ADA)	1	80	80	Bench seating; pass-through window to property (exchange window)
57.05	Male Dress-out Room (ADA)	1	80	80	Bench seating; pass-through window to property (exchange window)
57.06	Inmate Toilet (ADA)	1	65	65	
57.07	Property & Clothing Staging Room/Window&Counter	1	160	160	Hanging for inmate property bags, space for carts for dirty laundry
57.08	Dumbwaiter to Property	1	10	10	
57.09	Sallyport to Release Hallway	1	64	64	To release hallway
	Re-entry Resource Center				from IHSF
57.10	Re-entry Waiting Lobby	1	200	200	
57.11	Re-enty Counter	4	64	256	
57.12	Re-entry Staff and Community Agency Work Area	4	64	256	
57.13	Re-entry Storage	1	80	80	
57.14	Pharmacy Work Area w/ Window	1	100	100	
	Subtotal			**1,871**	
	NSF Release Area and Re-entry Unit			**1,871**	
	Department Efficiency Factor		**35%**	**655**	
	Total DGSF Release Area and Re-entry Unit			**2,526**	

57.0	**Property Issue / Clothing Exchange and Dress Out**				
57.01	Property Collection/Issue Counters	3	60	180	
57.02	Dressing Area	4	60	240	
57.03	Storage for Jail Clothing & Arrestee Clothing Staging	1	240	240	
57.04	Shared Staff Work Room	1	60	60	
	Subtotal			**720**	
	NSF Property Issue / Clothing Exchange and Dress Out			**720**	
	Department Efficiency Factor		**35%**	**252**	
	Total DGSF Property Issue / Clothing Exchange and Dress Out			**972**	
58.0	**CENTRALIZED PROPERTY ROOM**				
58.01	Property Bulk Storage	1	2,000	2,000	
58.02	Property Clerk/Specialist	1	100	100	
58.03	Washer/Dryer	1	80	80	
58.04	Dumbwaiter to Intake and to Release	2	10	20	or Dry cleaner type moving rack
58.05	Inmates Uniform Storage Room	1	400	400	
58.06	Storage Room	1	80	80	
58.07	Unclaimed Property Room	1	80	80	
58.08	Indigent Clothing Room	1	60	60	
58.09	Staff Toilet (ADA)	1	65	65	
	Subtotal			**2,885**	
	NSF CENTRALIZED PROPERTY ROOM			**2,885**	
	Department Efficiency Factor		**35%**	**1010**	
	Total CENTRALIZED PROPERTY ROOM			**3,895**	
	TOTAL NSF INTAKE/TRANSFER/RELEASE			**25,068**	
	DGSF Factor		**35%**	**8,774**	
	TOTAL DGSF INTAKE/TRANSFER/RELEASE			**33,842**	

A.1 Preliminary Estimate of Space Needs

Figure A.1–07: 6.0 Courtrooms & Support

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
6.0 Courtrooms & Support

Room Code		No. of Spaces	Unit/Area Std.	NSF	Comments
	NEW SHORT-TERM FACILITY BLOCK				Up to 72-hours; about 80 beds
	Total BGSF for Court			**50,000**	
	HALL OF JUSTICE BLOCK				4 Courtrooms
6.01	**Total DGSF for Court**			**15,000**	Based on California Standards (about 2,500 NSF per Court Set)

Room Code	Court Staging/Waiting	No. of Spaces	Unit/Area Std.	NSF	Comments
	COURT TRANSPORTS / HOLDING / STAGING				
6.02	Female Multiple Court Holding (4-person)	2	120	240	
6.03	Male Multiple Court Holding (4-person)	4	150	600	
6.04	Attorney Visiting (back side of holding)	12	40	480	Back side of holding tanks (6 spaces on inmate side 40 sf / 6 spaces on attorney side 40 s
6.05	Single Holding (overflow M/F)	4	60	240	
6.06	Attorney Visiting (back side of holding)	4	40	160	
6.07	Video Arraignment / Hearing Room	1	180	180	Sized to accommodate up to 6 people; video capability for appearances
6.08	Video Arraignment Staging Room / Waiting	6	20	120	
6.09	Court Clothing Storage	1	150	150	
6.10	Transport Deputy's Office	1	180	180	
6.11	Courts Security Officers/Court Control Room	1	400	400	Accommodates 4 people; staff restroom included within
6.12	Transport Equipment/Restraint Storage Room	1	60	60	
6.13	Changing Room with combo unit	1	110	110	
6.14	Staff Restroom (ADA) - Unisex	1	65	65	
6.15	Janitor's Closet	1	35	35	
6.16	Deputy Station (Court Clerical)	1	80	80	
6.17	Sallyport to VSP	1	150	150	
	Total NSF for Court Staging			**3,250**	
	Departmental Efficiency Factor			**1.45**	
	Total DGSF for Court Staging			**4,713**	

Figure A.1–08: 8.0 Health Care Services

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
8.0 Health Care Services & Housing

Room Code		No. of Spaces	Unit/Area Std.	NSF	Comments
8.0	**Health Care Services & Housing**				**CENTRALIZED OUTPATIENT CLINIC**
8.1	**Clinic Area**	**# of Areas**	**Net Area**	**Total Net**	**Comments**
81.01	Patients Open Waiting Area	8	15	120	Seating for 8
81.02	Single Temporary Waiting/Holding	3	65	195	
81.03	Single Temporary Waiting/Holding (ADA)	1	80	80	
81.04	Group Temporary Waiting/Holding - Female	1	100	100	Each holds 6-8.
81.05	Group Temporary Waiting/Holding - Male	2	100	200	Each holds 6-8.
81.06	Deputy Stations	2	60	120	One workstation at open waiting, one near specialty clinics.
81.07	Worksurface	40	2	80	2X6 worksurface with multifunction printer/copier, storage pedestal.
81.08	Nurses Station	1	250	250	**6 Nurses based here; Sink; Crash cart**
81.09	Exam Room - Nursing Sick Call	2	110	220	
81.10	Exam Room - Primary Care	4	150	600	Some delivery at units; Up to 6 MD and 2 MLP. Telehealth capable.
81.11	Exam Room - Specialty Care	2	170	340	Specialty equipment storage as well (8 hrs per clinic). Telehealth capable.
81.12	Medical Procedure Room	1	300	300	
81.13	Health Education Classroom	1	125	125	Hold up to 4 patients plus educator = 5 total.
81.14	Phlebotomy/Lab	1	145	145	
81.15	Treatment and Triage Room	1	150	150	Large enough for procedures (IV infusions, sutures).
81.16	Consultation/Assessment/Tele health	2	110	220	
81.17	Optometry Room	1	200	200	
81.18	Infection Control Room	1	120	120	
81.19	Medication Preparation Room	200	1	120	Adjacent to nursing station - Refrigerator, space for 2 nurses, has ADDS Machine* Sink, cabinets and storage space for medication carts (Infirmary, Clinic or both)
81.20	Medical Supply Storage	100	1	100	Equipment storage (10x10)
81.21	Clean Utility	1	100	100	
81.22	Soiled Utility	1	80	80	
81.23	Biohazard Room	1	80	80	
81.24	Patient Toilet (ADA)	2	65	130	
81.25	Staff Restroom	2	65	130	
81.26	Emergency Equipment Storage	1	50	50	
81.27	Electronic Equipment Room	70	1	70	2 racks
81.28	Oxygen Tank Storage	1	40	40	
81.29	Patient Toilet/Urinalysis Collection	1	50	50	
81.30	Records Room	1	80	80	
81.31	Janitor's Closet	1	40	40	
	Dialysis Suite	**# of Areas**	**Net Area**	**Total Net**	**Comments**
81.32	Dialysis Clinic	70	3	210	Three chairs in one room
81.33	Dialysis Chair - Secure	100	1	100	One chair separated by sliding door; space for nurse
81.34	Dialysis Nurse	50	1	50	Between 2 Dialysis Stations
81.35	Dialysis Supply Closet	120	1	120	
81.36	Water Room	275	1	275	
81.37	Dialysis Machine/Work Room	220	1	220	
81.38	Nourishment Pantry	80	1	80	
81.39	Biohazardous Waste Holding	50	1	50	

8.1	Clinic Area	# of Areas	Net Area	Total Net	Comments
	Dental Suite	**# of Areas**	**Net Area**	**Total Net**	**Comments**
81.40	Dental Exam Room - with sink	300	2	540	Each exam room has two chairs and one workstation.
81.41	Oral Surgery Room - with sink	150	1	150	Exam Rooms with workstations facing patient.
81.42	Dental Equipment Room	60	1	60	Compressor, Vacuum.
81.43	Dental Supplies	100	1	100	Must be separate from compressor - Portable Gases.
81.44	Workstations	64	2	128	One room near Dental Exam and Oral Surgery.
81.45	Denture Lab	80	1	80	
81.46	Sterilization Room	60	1	60	Adjacent to Denture Lab.
81.47	Dental Admin Office	100	1	100	Dental Director Office Close to Suite.
81.48	Staff Toilet	0	1	0	Included in Medical Clinic.
	Radiology Suite	**# of Areas**	**Net Area**	**Total Net**	**Comments**
81.49	Radiology Room	1	400	400	Added per 03/18 workshop; X-ray room w/ exposure shield; dark room w/ developer; X-ray storage; relocate existing equipment
81.50	Radiology Storage	100	1	100	ACS has radiology equipment - fixed and portable.
	Physical Therapy Suite	**# of Areas**	**Net Area**	**Total Net**	**Comments**
81.51	Physical Therapy Room	1	550	550	
81.52	Physical Therapy Storage	1	100	100	
	Health Care Administration Suite / Floor Support Space	**# of Areas**	**Net Area**	**Total Net**	
81.53	Staff Office	20	110	2200	
81.54	Shift Report/Training Room	1	150	150	For shift briefings and unscheduled procedural demonstrations.
81.55	Break Room	1	200	200	
81.56	Conference Room	1	360	360	
81.57	Quiet Room	1	80	80	
81.58	Watch Sergeant Office	1	120	120	
81.59	Floor Control Room	1	100	100	
81.60	Restraint Storage	1	30	30	
81.61	Staff Restroom	2	65	130	
	NSF Medical Clinic			**11,478**	
	Department Efficiency Factor		**35%**	**4017**	
	Total DGSF for Clinics			**15,495**	
8.2	**Health Care Services Administration**				**SEE SEPARATE SPACE PROGRAM TABLE**
8.3	**Health Care Services & Housing**				**CENTRALIZED PHARMACY**
83.01	Pharmacist's Office Area	600	1	600	7 workstations. Open Pharmacy Work Area. Pyxis Machines.
83.02	Service Window	15	1	15	
83.03	Queuing	25	1	25	
83.04	Pharmacy Director Office	120	1	120	Near pharmacists.
83.05	Preparation Area	60	1	60	Sink, compounding.
83.06	Refrigerator Section	60	1	60	
83.07	Medication Storage	150	1	150	Stock Meds - Currenlty has 12 4-foot shelves.
83.08	Sterile Medication Preparation with Ante Room	120	1	120	
83.09	Pharmacy Supplies	120	1	120	Large supply stock area.
83.10	Outpatient Med-preparation Station	60	1	60	Preparing medications for releases.
83.11	Outpatient Med-preparation Shelving	15	1	15	Dedicated shelving for outpatient preparation materials.
83.12	Receiving/Staging Room	120	1	120	Incoming and outgoing prep. Adjacent to pharmacy but accessed from corridor.
83.13	Staff Restroom	1	65	65	
	NSF Medical Clinic			**1,530**	
	Department Efficiency Factor		**35%**	**536**	
	Total DGSF for Central Pharmacy			**2,066**	

Figure A.1–08:0 8.0 Health Care Services *(cont'd.)*

8.4	Health Care Services & Housing				INFIRMARY
Space #		# of Areas	Net Area	Total Net	Notes
84.01	Entry Vestibule	1	85	85	
84.02	Deputy Station	1	100	180	Three open counter workstations with partial glass partition (see Dallas ward) on male side; one on female side; plus hand-wash station each side.
84.03	Nurses' Station	4	48	192	2 custody staff on male side; one on female side. Behind security glass.
84.04	Staff Work Area	120	1	120	2 shared workstations (MH & program staff), supplies; locked cabinets for program staff; copy/fax.
	Female Wing - 8 beds				
84.05	Single rooms	6	110	660	Equipped with hospital bed; adjoining toilet; emergency nurse call system
84.06	Double Rooms	1	180	180	Equipped with hospital bed; adjoining toilet; emergency nurse call system; 2 female patient rooms stretegically positioned to avoid direct views from/to male patient rooms
84.07	Dayroom	8	35	280	
84.08	Telephone alcove	1	10	10	Wall mounted, 1 accessible
84.09	Confidential Interview/Counseling/Visiting Room	1	100	160	Contact; for 1 patient and 1 or 2 interviewers. Equipped for telehealth
84.10	Program Room	1	120	120	4 patients
84.11	Lactation Room	1	80	80	
84.12	Unit Storage	1	50	50	
84.13	Patient Toilet - Accessibile	1	65	65	
84.14	Patient Shower - Accessibile	1	80	80	
	Male Wing - 32 beds				
84.14	Single rooms	12	110	1,320	Equipped with hospital bed; adjoining toilet; emergency nurse call system
84.15	Double Rooms	2	180	360	Equipped with hospital bed; adjoining toilet; emergency nurse call system; 2 female patient rooms stretegically positioned to avoid direct views from/to male patient rooms
84.16	Open Ward	4	320	1,280	Low partitions with power; 4 patients per ward (80sf/peatient)
84.17	Dayroom	10	35	350	
84.18	Telephone alcove	1	40	40	Wall mounted, 1 accessible
84.19	Confidential Interview/Counseling/Visiting Room	1	100	100	Contact; for 1 patient and 1 or 2 interviewers. Equipped for telehealth
84.20	Program Room	6	25	150	6 patients
84.21	Unit Storage	1	50	50	
84.22	Patient Toilet - Accessibile	1	65	65	
84.23	Patient Shower - Accessibile	1	80	80	
	Medical Isolation - 8 beds				
84.24	Infectious Isolation Rooms	8	110	880	Equipped with hospital bed; adjoining toilet; emergency nurse call system
84.25	Vestibule (shared every 2 rooms)	4	80	320	

8.4	Health Care Services & Housing				INFIRMARY
84.26	Tub Room	1	80	80	
84.27	Multipurpose Room	1	300	300	
84.28	Program Equipment Storage	1	60	60	
84.29	Medical Exam/Treatment Room	1	150	150	Population is seen every day by provider.
84.30	Pharmacy & Nursing Workroom	1	125	125	Pharmacy or MH nursing staff ; small work area; refrigerator; pill
84.31	Medical Preparation Room	1	200	200	Added per 03/18 workshop; Sink, cabinets, meds refrigerator and storage space for medication carts (Infirmary, Clinic or both)
84.32	Medical Equipment Storage Room	1	80	80	Geeneral and specialized storage combined
84.33	Staff Breakroom/Coffee Galey	1	80	80	Coffee counter w/sink & refrigerator; small table with chairs.
84.34	Food & Laundry Cart Staging	1	100	100	Open area or alcove.
84.35	Trash Staging	1	40	40	Open area or alcove.
84.36	Crash Cart	1	60	60	Crash cart and XT cabinet.
84.37	Medical Equipment Storage	1	100	100	Geeneral and specialized storage combined
84.38	Clean Utililty	1	100	100	
84.39	Soiled Utility	1	100	100	
84.40	Biohazard Storage Room	1	80	80	
84.41	Non-contact Visitation	3	60	180	
84.42	Contact Visitation	2	60	120	
84.43	Family Contact Area	1	200	200	
84.44	Sally port Public Side of Contact Visitation	1	72	72	
84.45	Sally port to Elevators	5	40	200	
84.46	Patient Toilet - Accessibile	1	65	65	
84.47	Staff Toilet - Acessible	1	65	65	
84.48	Janitor's Closets	1	30	30	
84.49	Electrical Distribution Room	1	100	100	
84.50	Security IDF	1	115	115	
84.51	Data IDF	1	115	115	Combined with Clinic/Infirmary
84.52	*Secure Outdoor Recreation (Sun Deck), combo unit included **	*1*	*400*	*400*	*Not included in grossing calculation*
84.53	*Secure Outdoor Recreation (Sun Deck) Storage*	*1*	*50*	*50*	*Not included in grossing calculation*
	NSF Infirmary			**10,624**	
	Department Efficiency Factor		**60%**	**6104**	
	Total DGSF for Infirmary			**16,728**	
	TOTAL NSF HEALTH CARE CLINIC & INFIRMARY			**23,632**	
	DGSF Factor		**45%**	**10,657**	
	TOTAL DGSF HEALTH CARE CLINIC & INFIRMARY			**34,289**	
8.5	**Health Care Services & Housing**				**WITHDRAWAL MANAGEMENT SERVICES HOUSING**
	For One 32-Bed Unit:				8 beds in single cells and 24 beds in cublices of 4 people
85.01	Medical Patient Rooms ADA	160	1	160	Glazed fronts for observation; wet.
85.02	Medical Patient Rooms	130	7	910	Glazed fronts for observation.
85.03	Medical Beds in Open Ward	80	24	1,920	Low partitions as needed for power at each bed; cubicles of 4 people
85.04	Dayroom (for 32 patients)	32	35	1,120	Adjacent to open ward; furnished w/ tables and TV.
85.05	Confidential Interview/Visiting Room	80	2	160	Contact; for 1 patient and 1 or 2 interviewers.
85.06	Toilet (ADA)	65	2	130	Serves ward beds.
85.07	Shower & Changing Area (ADA)	60	2	120	Per BSCC stds. of 1:20.
85.08	Respite Room	120	1	120	
85.09	*Outdoor Recreation Net (with toilet)*	*400*	*1*	*400*	*Not included in grossing calculation*
	Subtotal, Net Area - For One Unit			**5,040**	
	Subtotal, Dept. Area (add 50%)			**2,320**	
	Subtotal, Dept. Area For 1 Unit		**46%**	**7,360**	
	Subtotal, Dept. Area For 3 Units			**22,080**	

Figure A.1–08: 8.0 Health Care Services *(cont'd.)*

8.5	Health Care Services & Housing				WITHDRAWAL MANAGEMENT SERVICES HOUSING
	Shared Staff Support Areas for 3 housing units				
85.10	Nurse's Station	40	4	160	Three open counter workstations with partial glass partition (see Dallas ward).
85.11	Custody Station	60	1	60	1 custody staff per unit.
85.12	Food & Laundry Cart Staging	100	1	100	Open area or alcove.
85.13	Trash Staging	40	1	40	Open area or alcove.
85.14	Staff Work Area	120	1	120	2 shared workstations (MH & program staff), supplies; locked cabinets for program staff; copy/fax.
85.15	Medical Exam/Treatment Room	150	1	150	Shared by two units
85.16	Multi-purpose Program Room	280	1	280	While stabilizing during induction, participants can generally access counseling
85.17	Pharmacy & Nursing Workroom	125	1	125	Pharmacy or MH nursing staff ; small work area; refrigerator; pill dispenser (5'x5'); shared workstation (5'x'5'); one cart.
85.18	Clean Utility Room	100	1	100	Shared by two units
85.19	Dirty Utility Room	100	1	100	Shared by two units
85.20	Crash Cart	60	1	60	Shared by two units. Crash cart and XT cabinet.
85.21	Medical Equipment Storage	60	1	60	Gurney; wheelchair, etc.
85.22	Break Room	80	1	80	Coffee counter w/sink & refrigerator; small table with chairs.
85.23	Staff Toilet	65	2	130	
85.24	Janitor's Closet	25	1	25	
	Subtotal, Net Area			**1,590**	
	Subtotal, Dept. Area (add 35%)			**557**	
	Subtotal Dept. Area of Shared Staff Support			**2,147**	
	Total DGSF For 3 Units			**24,227**	
	TOTAL NSF WITHDRAWAL MANAGEMENT SERVICES HOUSING			**16,710**	
	DGSF Factor		**45%**	**7,517**	
	TOTAL DGSF WITHDRAWAL MANAGEMENT SERVICES HOUSING			**24,227**	

8.6	Health Care Services & Housing				SUB-ACUTE/CHRONIC & LONG-TERM MEDICAL HOUSING
	32-bed Unit				8 beds in single cells and 24 beds in cublices of 4 people
86.01	Medical Patient Rooms ADA	160	1	160	Glazed fronts for observation; wet.
86.02	Medical Patient Rooms	130	7	910	Glazed fronts for observation.
86.03	Medical Beds in Open Ward	80	24	1,920	Low partitions for services (at least power).
86.04	Dayroom	32	35	1,120	Part of open ward; furnished w/ tables and TV.
86.05	Telephone / Kiosks alcove	1	40	40	Wall mounted, 1 accessible
86.06	Program Room (for 10 patients)	25	10	250	
86.07	Confidential Interview/Counseling/Visiting Room	1	100	100	Contact; for 1 patient and 1 or 2 interviewers. Equipped for telehealth
86.08	Toilet (ADA)	65	2	130	Serves ward beds.
86.09	Shower & Changing Area (ADA)	60	2	120	Per BSCC stds. of 1:20 would only need 1.
86.10	Respite Room	120	1	120	
86.11	*Outdoor Recreation*	*400*	*1*	*400*	*Not included in grossing calculation*
	Subtotal, Net Area - For One Unit			**5,270**	
	Subtotal, Dept. Area (add 50%)		**50%**	**2,435**	
	Subtotal, Dept. Area For 1 Unit			**7,705**	
	Subtotal, Dept. Area For 2Units		**2**	**15,410**	
	Shared Support Areas				Pharmacy & Nursing Workroom shared with Infirmary.
86.12	Nurses' Station	48	4	192	Three open counter workstations with partial glass partition (see Dallas ward) on male side; one on female side; plus hand-wash station each side.
86.13	Custody Station	60	3	180	2 custody staff on male side; one on female side. Behind securityglass.
86.14	Confidential Interview Room (ADA)	80	2	160	Contact; for 1 patient and 1 or 2 interviewers.
86.15	Food & Laundry Cart Staging	100	1	100	Open area or alcove.
86.16	Trash Staging	40	1	40	Open area or alcove.
86.17	Medical Exam Room	110	1	110	Seen every day by provider - verify.
86.18	Clean Utility Room	100	1	100	
86.19	Dirty Utility Room	100	1	100	
86.20	Medical Equipment Storage	60	1	60	Gurney; wheelchair, etc.
86.21	Crash Cart	60	1	60	Crash cart and XT cabinet.
86.22	Program Equipment Storage	60	1	60	
86.23	Break Room	80	1	80	Coffee counter w/sink & refrigerator; small table with chairs.
86.24	Staff Toilet	65	2	130	
86.25	Janitor's Closet	35	1	35	
	Subtotal Chronic Long-Term Unit, Support Net Area			**1,407**	
	Subtotal, Dept. Area (add 35%)		**35%**	**492**	
	Subtotal Dept. Area of Shared Staff Support			**1,899**	
	TOTAL NSF SUB-ACUTE/CHRONIC & LONG-TERM MEDICAL HOUSING			**11,947**	
	DGSF Factor		**45%**	**5,362**	
	TOTAL DGSF SUB-ACUTE/CHRONIC & LONG-TERM MEDICAL HOUSING			**17,309**	

Figure A.1–08: 8.0 Health Care Services *(cont'd.)*

8.7	**Health Care Services & Housing**				**GERIATRIC HOUSING**
	32-bed Unit				8 beds in single cells and 24 beds in cublices of 4 people
87.01	Medical Patient Rooms ADA	160	1	160	Glazed fronts for observation; wet.
87.02	Medical Patient Rooms	130	7	910	Glazed fronts for observation.
87.03	Medical Beds in Open Ward	80	24	1,920	Low partitions for services (at least power).
87.04	Dayroom	32	35	1,120	Part of open ward; furnished w/ tables and TV.
87.05	Telephone / Kiosks alcove	1	40	40	Wall mounted, 1 accessible
87.06	Program Room (for 10 patients)	25	10	250	
87.07	Confidential Interview/Counseling/Visiting Room	1	100	100	Contact; for 1 patient and 1 or 2 interviewers. Equipped for telehealth
87.08	Toilet (ADA)	65	2	130	Serves ward beds.
87.09	Shower & Changing Area (ADA)	60	2	120	Per BSCC stds. of 1:20 would only need 1.
87.10	Respite Room	120	1	120	
	Outdoor Recreation	*400*	*1*	*400*	*Not included in grossing calculation*
	Subtotal, Net Area - For One Unit			**5,270**	
	Subtotal, Dept. Area (add 50%)		**50%**	**2,435**	
	Subtotal, Dept. Area For 1 Unit			**7,705**	
	Subtotal, Dept. Area For 2Units		**2**	**15,410**	
	Shared Support Areas				Pharmacy & Nursing Workroom shared with Infirmary.
87.11	Nurses' Station	48	4	192	Three open counter workstations with partial glass partition (see Dallas ward) on male side; one on female side; plus hand-wash station each side.
87.12	Custody Station	60	3	180	2 custody staff on male side; one on female side. Behind securityglass.
87.13	Confidential Interview Room (ADA)	80	2	160	Contact; for 1 patient and 1 or 2 interviewers.
87.14	Food & Laundry Cart Staging	100	1	100	Open area or alcove.
87.15	Trash Staging	40	1	40	Open area or alcove.
87.16	Medical Exam Room	110	1	110	Seen every day by provider - verify.
87.17	Clean Utility Room	100	1	100	
87.18	Dirty Utility Room	100	1	100	
87.19	Medical Equipment Storage	60	1	60	Gurney; wheelchair, etc.
87.20	Crash Cart	60	1	60	Crash cart and XT cabinet.
87.21	Program Equipment Storage	60	1	60	
87.22	Break Room	80	1	80	Coffee counter w/sink & refrigerator; small table with chairs.
87.23	Staff Toilet	65	2	130	
87.24	Janitor's Closet	35	1	35	
	Subtotal Chronic Long-Term Unit, Support Net Area			**1,407**	
	Subtotal, Dept. Area (add 35%)		**35%**	**492**	
	Subtotal Dept. Area of Shared Staff Support			**1,899**	
	TOTAL NSF GERIATRIC HOUSING			**11,947**	
	DGSF Factor		**45%**	**5,362**	
	TOTAL DGSF GERIATRIC HOUSING			**17,309**	
	TOTAL NSF HEALTH CARE SERVICES & HOUSING			**64,236**	
	DGSF Factor		**45%**	**28,899**	
	TOTAL DGSF HEALTH CARE SERVICES & HOUSING			**93,135**	

Figure A.1–09: 8.2 Health Services Administrative Offices

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
8.0 Health Care Services & Housing

Room Code	Court Staging/Waiting		No. of Spaces	Unit/Area Std.	NSF	Comments
8.2	**Health Services Administrative Offices**					
	Behavioral Health Administration					
82.01	MH Administrator	1	1	150	150	Private office; desk/workstation, 2-guest chairs, files
82.02	Admin. Secretary	1	1	64	64	Private Office
82.03	Chief Psychiatrist	1	1	120	120	No Inmate access
82.04	Psychiatrist Provider's Office	1	4	110	440	
82.05	Addiction Medicine Provider's Office	1	4	110	440	sex offender treatment providers
82.06	Administrator of Substance Use Disorder (Drug and Alcohol Treatment)	1	1	110	110	
82.07	Drug and Alcohol Treatment Counselors	1	6	110	660	
82.08	MAT Coordinator's Office	1	1	110	110	
82.09	MAT Specialist's Office	1	1	110	110	
82.10	Clinicians' Office	1	8	110	880	
82.11	Provider Workspace/Hoteling Office	1	3	110	330	Used for specialty assessment and on-call providers
	Nursing Services					
82.12	Nurses Office Coordinator	1	1	120	120	
82.13	Infection Control Nurse's Office	1	1	110	110	
82.14	Nurse Specialist's Office	1	1	110	110	3 specialists, 1 per shift
	Medical Allied Health Services					
82.15	Nutritional Consultant	1	1	110		
	Medical Records					
82.16	Records Management Supervisor	1	1	120	120	Private office; desk/workstation, 2-guest chairs, files; equipped for telepsychiatry
82.17	Medical Records Tech	1	6	64	384	Shared office space. Open work area with 6 cubicles
82.18	Active Medical Records Room	1	1	200	200	High Density Files; secure room
82.19	Copier/Printer Room	1	1	80	80	
	Office Support Spaces					
82.20	Waiting Area	4	1	15	60	Controlled access between reception/waiting and office suite
82.21	Staff Conference/Meeting Room	10	1	320	320	Conference seating for 10, used for meeting and training purposes
82.22	Teleconference/Training Room	30	1	20	600	Equipped for training, with permanent, non-movable equipment
82.23	Staff Break Room	8-12	1	200	200	Beverage alcove w/ counter, sink & storage cabinets, under counter refrigerator
82.24	Office Supplies Storage Room	1	1	80	80	
82.25	Copier / File Room	1	1	100	100	
82.26	Mechanical/Electrical Room	1	1	100	100	
82.27	IDF Room	1	1	120	120	
82.28	Coat Closet	1	1	6	6	
82.29	Staff Restroom	1	2	50	100	
82.30	Janitor's Closet	1	1	35	35	
82.31	*Staff Outdoor Courtyard*	*10*	*1*	*150*	-	Not included in sf totals
	NSF Health Care Administration			**3,324**		
	Department Efficiency Factor		**35%**	**1,163**		
	Total DGSF Health Care Administration			**4,487**		

Figure A.1–10: 10.0 Special Needs/Mental Health Treatment Beds; 10.1 Acute Psychiatric Cluster 48 Beds

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
10.0 Special Needs/Mental Health Treatment Beds; 10.1 Acute Psychiatric Cluster 48 Beds

	Space #	Persons or Units Per Area	Number of Areas	Space Standard	Total Square Feet	Comments
10.1	**ACUTE PSYCHIATRIC UNIT (APU) CLUSTER**					3 HOUSING UNITS; 1F/2M
	MALE APU HOUSING UNIT 1 (10 + 10)					SINGLE LEVEL; SINGLE CELLED
	Male APU Sub-unit 1 (10 single cells)					
101.01	Single Occupancy Cell - Wet	1	9	90	810	
101.02	**Single Occupancy Cell (ADA) - Wet**	1	1	110	110	
101.03	Sub-Dayroom	10	1	35	350	Fixed furniture, TV viewing area
101.04	Beverage Counter	1	1	40	40	
101.05	Resident Restroom (ADA)	1	1	65	65	
101.06	Resident Shower (ADA)	1	1	60	60	
101.07	Professional Visiting/Interview	1	1	100	100	Supplementing services available in tablets; semi-private alcove within dayroom
101.08	Kiosk/Telephone Alcove	1	1	40	40	Telephone station supplementing calls in tablets; semi-private alcove within dayroom
	Male APU Sub-unit 2 (10 single cells)					
101.09	Single Occupancy Cell - Wet	1	10	90	900	
101.10	Sub-Dayroom	10	1	35	350	Fixed furniture, TV viewing area
101.11	Beverage Counter	1	1	40	40	
101.12	Resident Restroom (ADA)	1	1	65	65	
101.13	Resident Shower (ADA)	1	1	60	60	
101.14	Professional Visiting/Interview	1	1	100	100	
101.15	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
	Housing Support					
101.16	Sensory Room	1	1	80	80	
101.17	Multi-purpose Program Room	7	1	280	280	for 6 patients + staff
101.18	Medical Exam Room / Med Prep	1	1	150	150	Shared by the two APU male units
101.19	Unit Storage	1	1	40	40	
101.20	Janitor Closet	1	1	35	35	
				Sub-total	**3,715**	
	MALE APU HOUSING UNIT 2 (10 + 10)					SINGLE LEVEL; SINGLE CELLED
	Male APU Sub-unit 1 (10 single cells)					
101.21	Single Occupancy Cell - Wet	1	9	90	810	
101.22	**Single Occupancy Cell (ADA) - Wet**	1	1	100	100	
101.23	Sub-Dayroom	10	1	35	350	Fixed furniture, TV viewing area
101.24	Beverage Counter	1	1	40	40	
101.25	Resident Restroom (ADA)	1	1	65	65	
101.26	Resident Shower (ADA)	1	1	60	60	
101.27	Professional Visiting/Interview	1	1	100	100	
101.28	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
	Male APU Sub-unit 2 (10 single cells)					
101.29	Single Occupancy Cell - Wet	1	10	90	900	
101.30	Sub-Dayroom	10	1	35	350	Fixed furniture, TV viewing area
101.31	Beverage Counter	1	1	40	40	
101.32	Resident Restroom (ADA)	1	1	65	65	
101.33	Resident Shower (ADA)	1	1	60	60	
101.34	Professional Visiting/Interview	1	1	100	100	
101.35	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
	Housing Support					
101.36	Sensory Room	1	6	80	480	bunk beds, Restroom, sink
101.37	Multi-purpose Program Room	7	1	280	280	for 6 patients + staff
101.38	Unit Storage	1	1	40	40	
101.39	Janitor Closet	1	1	35	35	
				Sub-total	**3,955**	

	FEMALE APU HOUSING UNIT (8 BEDS)					SINGLE LEVEL; SINGLE CELLED
101.40	Single Occupancy Cell - Wet	1	7	90	630	
101.41	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
101.42	Sub-Dayroom	8	1	35	280	Fixed furniture, TV viewing area
101.43	Beverage Counter	1	1	40	40	
101.44	Resident Restroom (ADA)	1	1	65	65	
101.45	Resident Shower (ADA)	1	1	60	60	
101.46	Professional Visiting/Interview	1	1	100	100	
101.47	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
101.48	Sensory Room	1	1	80	80	
101.49	Multi-purpose Program Room	7	7	40	280	for 6 patients + staff
101.50	Medical Exam Room / Med Prep	1	1	150	150	
101.51	Unit Storage	1	1	40	40	
101.52	Janitor Closet	1	1	35	35	
				Sub-total	**1,910**	
	APU CLUSTER Shared Housing Unit Spaces					
101.53	Secure Vestibule	1	1	100	100	Wide doors
101.54	**Constant Observation Room**	1	2	80	160	
101.55	Nurses/Custody Station	1	1	400	400	2 full-time deputies; nursing staff; direct view into the constant observation cells
101.56	MH Supervisor Office	1	1	120	120	
101.57	MH Physician's Office	2	1	64	128	Shared office, 2 desks
101.58	MH Staff Work Area	8	1	64	512	Shared office, 6 desks
101.59	Service Provider Work Room	2	1	64	128	Shared office, 2 desks
101.60	Recreation Therapist's Office	1	1	120	120	Private Office
101.61	Recreation Storage Room	1	1	60	60	Balls; games; shelves; ping pong table.
101.62	Telepsychiatry Room	1	1	120	120	Patient plus RN and equipment
101.63	Pharmacy & Nursing Workroom	1	1	125	125	Pharmacy or MH nursing staff ; small work area;
101.64	Crash Cart	1	1	60	60	
101.65	Medical Equipment Storage	1	1	60	60	
101.66	Professional Visiting (non-contact)	1	3	30	90	With windows, communication device and paper pass slot.
101.67	Professional Visiting (non-contact) - ADA	1	1	40	40	
101.68	Clinical Room/Conference / Staff Breakroom	10	1	30	300	Conference space for treatment team meetings, equipped with video capabilities (6 pp + security staff). Capacity 10 people.
101.69	Staff Coffee Galley	1	1	30	30	
101.70	Restraints Closet	1	1	40	40	
101.71	Servery/Food Cart Staging	1	1	100	100	
101.72	Staff Restroom (ADA)	1	1	65	65	
101.73	Clean Linen / Utility Room	1	1	60	60	Bedding, uniforms surplus
101.74	Dirty Linen / Utility Room / Cart Staging	1	1	60	60	
101.75	Unit Supplies Storage Room	1	1	100	100	
101.76	Mechanical Room	1	1	80	80	
101.77	Electrical Room	1	1	80	80	
101.78	IDF Room	1	1	110	110	
101.79	*Therapeutic Garden*	*1*	*1*	*200*	*200*	*Included but no circulation factor applied*
101.79	*Covered Physical Recreation*	*1*	*2*	*500*	*1,000*	*Included but no circulation factor applied; 2 small covered physical activity area*
				Sub-total	**4,448**	
	TOTAL NSF 48 BED APU CLUSTER				**14,028**	
			DGSF Factor	**60%**	**7,697**	
	TOTAL DGSF 48 BED APU CLUSTER				**21,725**	

A.1 Preliminary Estimate of Space Needs

Figure A.1–11: 10.0 Special Needs/Mental Health Treatment Beds; 10.2 IOP/EOP 80 Bed Cluster 2 20 Bed Single Cell; 2 20 Bed Double Cell

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
10.0 Special Needs/Mental Health Treatment Beds; 10.2 IOP/EOP 80 Bed Cluster 2 20 Bed Single Cell; 2 20 Bed Double Cell

Space #	Space Name	Persons or Units Per Area	Number of Areas	Space Standard	Total Square Feet	Comments
102.0 IOP/EOP 80 Bed Cluster						**2 20 Bed Single Cell; 2 20 Bed Double Cell**
	MALE IOP UNIT 1 - 20 BED Sub-unit Singles					SINGLE LEVEL; SINGLE CELLED
102.01	Single Occupancy Cell - Wet	1	19	80	1,520	
102.02	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
102.03	Dayroom	20	1	35	700	Fixed furniture, TV viewing area
102.04	Beverage Counter	1	1	40	40	
102.05	Resident Restroom (ADA)	1	1	65	65	
102.06	Resident Shower (ADA)	1	2	60	120	
102.07	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
102.08	Professional Visiting/Interview Room	1	1	80	80	
102.09	Multi-purpose Program Room	1	1	250	250	for 4-8 patients
102.10	Unit Storage	1	1	40	40	
102.11	Janitor Closet	1	1	35	35	
				SUBTOTAL NSF per Sub-Unit	**3,000**	
				Dept. Gross @ 60%	1,800	
				TOTAL DGSF Unit 1	**4,800**	
				2 Units required **2**	**9,600**	
	MALE IOP UNIT 2 - 20 BED Sub-unit Doubles					SINGLE LEVEL; DOUBLE CELLED
102.12	Double Occupancy Cell - Wet	1	9	120	1,080	
102.13	Double Occupancy Cell (ADA) - Wet	1	1	120	120	
102.14	Dayroom	20	1	35	700	Fixed furniture, TV viewing area
102.15	Beverage Counter	1	1	40	40	
102.16	Resident Restroom (ADA)	1	1	65	65	
102.17	Resident Shower (ADA)	1	2	60	120	
102.18	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
102.19	Professional Visiting/Interview Room	1	1	80	80	
102.20	Multi-purpose Program Room	1	1	250	250	for 4-8 patients
102.21	Unit Storage	1	1	40	40	
102.22	Janitor Closet	1	1	35	35	
				SUBTOTAL NSF per Sub-Unit	**2,570**	
				Dept. Gross @ 60%	1,542	
				TOTAL DGSF Unit 2	**4,112**	
				2 Units required **2**	**8,224**	

	IOP CLUSTER Shared Housing Unit Spaces					
102.23	Secure Vestibule	1	1	100	100	Wide doors
102.24	Custody / BH Staff Desk	1	1	120	120	Open in shared circulation/cluster dayroom
102.25	Cluster Control Room	1	1	240	240	Enclosed
102.26	MH Supervisor Office	1	1	120	120	
102.27	MH Staff Work Area	1	1	200	200	Four shared workstations, copy/fax
102.28	Service Provider Work Room	2	1	64	128	Shared office, 2 desks
102.29	Crash Cart	1	1	60	60	
102.30	Medical Equipment Storage	1	1	60	60	
102.31	Exam Room	1	1	150	150	
102.32	Multi-purpose Office/Interview Room	2	1	80	80	
102.33	Sensory Room	1	1	80	80	
102.34	Telepsychiatry Room		1	120	120	Patient plus RN and equipment
102.35	Professional Visiting (non-contact)	1	5	30	150	With windows, communication device and paper pass slot.
102.36	Professional Visiting (non-contact) - ADA	1	1	40	40	
102.37	Clinical Room / Court Hearings	8	1	30	240	Conference space, equipped with video capabilities, (6 pp + security staff).
102.38	Conference / Staff Breakroom	10	1	20	200	For treatment team meetings. Capacity 10 people.
102.39	Staff Coffee Galley	1	1	30	30	
102.40	Restraints Closet	1	1	40	40	
102.41	Staff Restroom (ADA)	1	1	65	65	
102.42	Clean Linen / Utility Room	1	1	60	60	Bedding, uniforms surplus
102.43	Dirty Linen / Utility Room / Cart Staging	1	1	60	60	
102.44	Servery/Food Cart Staging	1	1	80	80	
102.45	Unit Supplies Storage Room	1	1	100	100	
102.46	Mechanical Room	1	1	80	80	
102.47	Electrical Room	1	1	80	80	
102.48	IDF Room	1	1	110	110	
102.49	*Therapeutic Garden*	*1*	*1*	*200*	*200*	*Included but no circulation factor applied*
102.50	*Recreation Courtyard*	*1*	*1*	*500*	*500*	*Included but no circulation factor applied*
				SUBTOTAL NSF Unit 1 Support	3,493	
				Dept. Gross @ 40%	1,117	
				TOTAL DGSF Unit 1 Support	**4,610**	
	TOTAL NSF 80 BED IOP/EOP CLUSTER				**14,633**	
			DGSF Factor	**53%**	**7,801**	
	TOTAL DGSF 80 BED IOP/EOP CLUSTER				**22,434**	

Figure A.1–12: 10.0 Special Needs/Mental Health Treatment Beds; 10.3 IOP/EOP 60 Bed Cluster 2 20 Bed Single Cell; 1 20 Bed Double Cell

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
10.0 Special Needs/Mental Health Treatment Beds; 10.3 IOP/EOP 60 Bed Cluster 2 20 Bed Single Cell; 1 20 Bed Double Cell

Space #	Space Name	Persons or Units Per Area	Number of Areas	Space Standard	Total Square Feet	Comments
10.3 IOP/EOP 60 Bed Cluster						**2 20 Bed Single Cell; 1 20 Bed Double Cell**
	MALE IOP UNIT 1 - 20 BED Sub-unit Singles					SINGLE LEVEL; SINGLE CELLED
103.01	Single Occupancy Cell - Wet	1	19	80	1,520	
103.02	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
103.03	Dayroom	20	1	35	700	Fixed furniture, TV viewing area
103.04	Beverage Counter	1	1	40	40	
103.05	Resident Restroom (ADA)	1	1	65	65	
103.06	Resident Shower (ADA)	1	2	60	120	
103.07	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
103.08	Professional Visiting/Interview Room	1	1	80	80	
103.09	Multi-purpose Program Room	1	1	250	250	for 4-8 patients
103.10	Unit Storage	1	1	40	40	
103.11	Janitor Closet	1	1	35	35	
				SUBTOTAL NSF per Sub-Unit	**3,000**	
				Dept. Gross @ 60%	1,800	
				TOTAL DGSF Unit 1	**4,800**	
			2 Units required	**2**	**9,600**	
	MALE IOP UNIT 2 - 20 BED Sub-unit Doubles					SINGLE LEVEL; DOUBLE CELLED
103.12	Double Occupancy Cell - Wet	1	9	120	1,080	
103.13	Double Occupancy Cell (ADA) - Wet	1	1	120	120	
103.14	Dayroom	20	1	35	700	Fixed furniture, TV viewing area
103.15	Beverage Counter	1	1	40	40	
103.16	Resident Restroom (ADA)	1	1	65	65	
103.17	Resident Shower (ADA)	1	2	60	120	
103.18	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
103.19	Professional Visiting/Interview Room	1	1	80	80	
103.20	Multi-purpose Program Room	1	1	250	250	for 4-8 patients
103.21	Unit Storage	1	1	40	40	
103.22	Janitor Closet	1	1	35	35	
				SUBTOTAL NSF per Sub-Unit	**2,570**	
				Dept. Gross @ 60%	1,542	
				TOTAL DGSF Unit 2	**4,112**	
			1 Unit required	**1**	**4,112**	

	IOP CLUSTER Shared Housing Unit Spaces					
103.23	Secure Vestibule	1	1	100	100	Wide doors
103.24	Custody / BH Staff Desk	1	1	120	120	Open in shared circulation/cluster dayroom
103.25	Cluster Control Room	1	1	240	240	Enclosed
103.26	MH Supervisor Office	1	1	120	120	
103.27	MH Staff Work Area	1	1	200	200	Four shared workstations, copy/fax
103.28	Service Provider Work Room	2	1	64	128	Shared office, 2 desks
103.29	Crash Cart	1	1	60	60	
103.30	Medical Equipment Storage	1	1	60	60	
103.31	Exam Room	1	1	150	150	
103.32	Multi-purpose Office/Interview Room	2	1	80	80	
103.33	Sensory Room	1	1	80	80	
103.34	Telepsychiatry Room		1	120	120	Patient plus RN and equipment
103.35	Professional Visiting (non-contact)	1	5	30	150	With windows, communication device and paper pass slot.
103.36	Professional Visiting (non-contact) - ADA	1	1	40	40	
103.37	Clinical Room / Court Hearings	8	1	30	240	Conference space, equipped with video capabilities, (6 pp + security staff).
103.38	Conference / Staff Breakroom	10	1	20	200	For treatment team meetings. Capacity 10 people.
103.39	Staff Coffee Galley	1	1	30	30	
103.40	Restraints Closet	1	1	40	40	
103.41	Staff Restroom (ADA)	1	1	65	65	
103.42	Clean Linen / Utility Room	1	1	60	60	Bedding, uniforms surplus
103.43	Dirty Linen / Utility Room / Cart Staging	1	1	60	60	
103.44	Servery/Food Cart Staging	1	1	80	80	
103.45	Unit Supplies Storage Room	1	1	100	100	
103.46	Mechanical Room	1	1	80	80	
103.47	Electrical Room	1	1	80	80	
103.48	IDF Room	1	1	110	110	
103.49	*Therapeutic Garden*	*1*	*1*	*200*	*200*	*Included but no circulation factor applied*
103.50	*Recreation Courtyard*	*1*	*1*	*500*	*500*	*Included but no circulation factor applied*
				SUBTOTAL NSF Unit 1 Support	3,493	
				Dept. Gross @ 40%	1,117	
				TOTAL DGSF Unit 1 Support	**4,610**	
	TOTAL NSF 60 BED IOP/EOP CLUSTER				**12,063**	
			DGSF Factor	**52%**	**6,259**	
	TOTAL DGSF 60 BED IOP/EOP CLUSTER				**18,322**	

Figure A.1–13: 10.0 Special Needs/Mental Health Treatment Beds; 10.4 EASS & JBCT Cluster 60 Beds 3 20 Bed Single Cells

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
10.0 Special Needs/Mental Health Treatment Beds; 10.4 EASS & JBCT Cluster 60 Beds 3 20 Bed Single Cells

Space #	Space Name	Persons or Units Per Area	Number of Areas	Space Standard	Total Square Feet	Comments
10.4 EASS & JBCT Cluster 60 Beds						**3 20 Bed Single Cells**
	MALE EASS POD 1 (20 BEDS)					SINGLE LEVEL; SINGLE CELLED
104.01	Single Occupancy Cell - Wet	1	19	80	1,520	
104.02	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
104.03	Dayroom	20	1	35	700	Fixed furniture, TV viewing area
104.04	Beverage Counter	1	1	40	40	
104.05	Resident Restroom (ADA)	1	1	65	65	
104.06	Resident Shower (ADA)	1	2	60	120	
104.07	Kiosk/Telephone Alcove	1	1	40	40	Telephone station supplementing calls in tablets; semi-private alcove within dayroom
104.08	Professional Visiting/Interview Room	1	1	80	80	Supplementing services available in tablets; semi-private alcove within dayroom
104.09	Multi-purpose Program Room	1	1	250	250	for 4-8 patients
104.10	Unit Storage	1	1	40	40	
104.11	Janitor Closet	1	1	35	35	
				SUBTOTAL NSF per Sub-Unit	**3,000**	
				Dept. Gross @ 60%	1,800	
				TOTAL DGSF Unit 2	**4,800**	
			1 Unit required	**1**	**4,800**	
	MALE JBTC POD 2 (20 BEDS)					
104.12	Single Occupancy Cell - Wet	1	19	80	1,520	
104.13	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
104.14	Dayroom	20	1	35	700	Fixed furniture, TV viewing area
104.15	Beverage Counter	1	1	40	40	
104.16	Resident Restroom (ADA)	1	1	65	65	
104.17	Resident Shower (ADA)	1	2	60	120	
104.18	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
104.19	Professional Visiting/Interview Room	1	1	80	80	
104.20	Multi-purpose Program Room	1	1	250	250	for 4-8 patients
104.21	Unit Storage	1	1	40	40	
104.22	Janitor Closet	1	1	35	35	
				SUBTOTAL DGSF per Sub-Unit	**3,000**	
				Dept. Gross @ 60%	1,800	
				TOTAL DGSF Unit 2	**4,800**	
			1 Unit required	**1**	**4,800**	
	MALE JBTC POD 2 (20 BEDS)					
104.23	Single Occupancy Cell - Wet	1	19	80	1,520	
104.24	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
104.25	Dayroom	20	1	35	700	Fixed furniture, TV viewing area
104.26	Beverage Counter	1	1	40	40	
104.27	Resident Restroom (ADA)	1	1	65	65	
104.28	Resident Shower (ADA)	1	2	60	120	
104.29	Kiosk/Telephone Alcove	1	1	40	40	Supplementing services available in tablets; semi-private alcove within dayroom
104.30	Professional Visiting/Interview Room	1	1	80	80	
104.31	Multi-purpose Program Room	1	1	250	250	for 4-8 patients
104.32	Unit Storage	1	1	40	40	
104.33	Janitor Closet	1	1	35	35	
				SUBTOTAL NSF per Sub-Unit	**3,000**	
				Dept. Gross @ 60%	1,800	
				TOTAL DGSF Unit 2	**4,800**	
			1 Unit required	**1**	**4,800**	

	EASS/JBTC CLUSTER Shared Housing Unit Spaces					
104.34	Secure Vestibule	1	1	100	100	Wide doors
104.35	Custody / BH Staff Desk	1	1	120	120	Open in shared circulation/cluster dayroom
104.36	Cluster Control Room	1	1	240	240	Enclosed
104.37	MH Supervisor Office	1	1	120	120	
104.38	MH Staff Work Area	1	1	200	200	Four shared workstations, copy/fax
104.39	Service Provider Work Room	2	1	64	128	Shared office, 2 desks
104.40	Recreation Therapist's Office	1	1	110	110	Private Office
104.41	Recreation Storage Room	1	1	60	60	
104.42	Pharmacy & Nursing Workroom	1	1	125	125	Pharmacy or MH nursing staff ; small work area;
104.43	Crash Cart	1	1	60	60	
104.44	Medical Equipment Storage	1	1	60	60	
104.45	Exam Room	1	1	150	150	
104.46	Multi-purpose Office/Interview Room	2	1	80	80	
104.47	Sensory Room	1	1	80	80	
104.48	Telepsychiatry Room		1	120	120	Patient plus RN and equipment
104.49	Professional Visiting (non-contact)	1	5	30	150	With windows, communication device and paper pass slot.
104.50	Professional Visiting (non-contact) - ADA	1	1	40	40	
104.51	Clinical Room / Court Hearings	8	1	30	240	Conference space, equipped with video capabilities, (6 pp + security staff).
104.52	Conference / Staff Breakroom	10	1	20	200	For treatment team meetings. Capacity 10 people.
104.53	Staff Coffee Galley	1	1	30	30	
104.54	Restraints Closet	1	1	40	40	
104.55	Staff Restroom (ADA)	1	1	65	65	
104.56	Clean Linen / Utility Room	1	1	60	60	Bedding, uniforms surplus
104.57	Dirty Linen / Utility Room / Cart Staging	1	1	60	60	
104.58	Servery/Food Cart Staging	1	1	100	100	
104.59	Unit Supplies Storage Room	1	1	100	100	
104.60	Mechanical Room	1	1	80	80	
104.61	Electrical Room	1	1	80	80	
104.62	IDF Room	1	1	110	110	
104.63	*Therapeutic Garden*	*1*	*1*	*200*	*200*	*Included but no circulation factor applied*
104.64	*Recreation Courtyard*	*1*	*1*	*500*	*500*	*Included but no circulation factor applied*
				SUBTOTAL NSF per Sub-Unit	**3,808**	
				Dept. Gross @ 40%	1,243	
				TOTAL DGSF Unit 2	**5,051**	
			1 Unit required	**1**	**5,051**	
	TOTAL NSF 60 BED EASS & JBCT CLUSTER				**12,808**	
			DGSF Factor	**52%**	**6,643**	
	TOTAL DGSF 60 BED EASS & JBCT CLUSTER				**19,451**	

Figure A.1–14: 10.0 Special Needs/Mental Health Treatment Beds; 10.5 CNAP & SITHU 64 Bed Cluster 4 16 Bed Single Cell units

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
10.0 Special Needs/Mental Health Treatment Beds; 10.5 CNAP & SITHU 64 Bed Cluster 4 16 Bed Single Cell units

Space #		Persons or Units Per Area	Number of Areas	Space Standard	Total Square Feet	Comments
10.5 CNAP & SITHU 64 Bed Cluster						**4 16 Bed Single Cell units**
	MALE SITHU POD 1 (16 BEDS)					SINGLE LEVEL; SINGLE CELLED
105.01	Single Occupancy Cell - Wet	1	15	80	1,200	
105.02	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
105.03	Dayroom	16	1	35	560	Fixed furniture, TV viewing area
105.04	Beverage Counter	1	1	40	40	
105.05	Resident Restroom (ADA)	1	1	65	65	
105.06	Resident Shower (ADA)	1	2	60	120	
105.07	Kiosk/Telephone Alcove	1	1	40	40	Telephone station supplementing calls in tablets; semi-private alcove within dayroom
105.08	Professional Visiting/Interview Room	1	1	100	100	Supplementing services available in tablets; semi-private alcove within dayroom
105.09	Multi-purpose Program Room	1	1	280	280	for 4-8 patients
105.10	Unit Storage	1	1	40	40	
105.11	Janitor Closet	1	1	35	35	
				SUBTOTAL NSF per Sub-Unit	**2,590**	
				Dept. Gross @ 60%	1,554	
				TOTAL DGSF Unit 2	**4,144**	
				3 Unit required **3**	**12,432**	
	FEMALE CNAP/SITHU/EASSJBCT HOUSING UNIT (12 + 4 BEDS)					SINGLE LEVEL; SINGLE CELLED
	Female Sub-unit 1 (12 single cells)					
105.12	Single Occupancy Cell - Wet	1	11	80	880	
105.13	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
105.14	Sub-Dayroom	12	1	35	420	Fixed furniture, TV viewing area
105.15	Beverage Counter	1	1	40	40	
105.16	Resident Restroom (ADA)	1	1	65	65	
105.17	Resident Shower (ADA)	1	1	60	60	
105.18	Kiosk/Telephone Alcove	1	1	10	10	Supplementing services available in tablets; semi-private alcove within dayroom
	Female Sub-unit 2 (4 single cells)					
105.19	Single Occupancy Cell - Wet	1	3	80	240	
105.20	Single Occupancy Cell (ADA) - Wet	1	1	110	110	
105.21	Sub-Dayroom	4	1	35	140	Fixed furniture, TV viewing area
105.22	Beverage Counter	1	1	40	40	
105.23	Resident Restroom (ADA)	1	1	65	65	
105.24	Resident Shower (ADA)	1	1	60	60	
105.25	Kiosk/Telephone Alcove	1	1	10	10	Supplementing services available in tablets; semi-private alcove within dayroom
				SUBTOTAL NSF per Sub-Unit	**2,250**	
				Dept. Gross @ 60%	1,350	
				TOTAL DGSF Unit 2	**3,600**	
				1 Unit required **1**	**3,600**	

	Housing Support					
105.26	Sensory Room	1	1	80	80	
105.27	Multi-purpose Program Room	7	1	280	280	4-8 people
105.28	Professional Visiting/Interview	1	1	100	100	
105.29	Medical Exam Room / Med Prep	1	1	150	150	
105.30	Unit Storage	1	1	40	40	
105.31	Janitor Closet	1	1	35	35	
	CLUSTER Shared Housing Unit Spaces					
105.32	Secure Vestibule	1	1	100	100	Wide doors
105.33	Custody / BH Staff Desk	1	1	120	120	Open in shared circulation/cluster dayroom
105.34	Constant Observation Room	1	2	80	160	
105.35	Cluster Control Room	1	1	240	240	Enclosed
105.36	MH Supervisor Office	1	1	120	120	
105.37	MH Staff Work Area	1	1	200	200	Four shared workstations, copy/fax
105.38	Service Provider Work Room	2	1	64	128	Shared office, 2 desks
105.39	Crash Cart	1	1	60	60	
105.40	Medical Equipment Storage	1	1	60	60	
105.41	Exam Room	1	1	150	150	
105.42	Multi-purpose Office/Interview Room	2	1	100	100	
105.43	Sensory Room	1	1	80	80	
105.44	Telepsychiatry Room		1	120	120	Patient plus RN and equipment
105.45	Professional Visiting (non-contact)	1	5	30	150	With windows, communication device and paper pass slot.
105.46	Professional Visiting (non-contact) - ADA	1	1	40	40	
105.47	Clinical Room / Court Hearings	8	1	30	240	Conference space, equipped with video capabilities, (6 pp + security staff).
105.48	Conference / Staff Breakroom	10	1	20	200	For treatment team meetings. Capacity 10 people.
105.49	Staff Coffee Galley	1	1	30	30	
105.50	Restraints Closet	1	1	40	40	
105.51	Staff Restroom (ADA)	1	1	65	65	
105.52	Clean Linen / Utility Room	1	1	60	60	Bedding, uniforms surplus
105.53	Dirty Linen / Utility Room / Cart Staging	1	1	60	60	
105.54	Servery/Food Cart Staging	1	1	100	100	
105.55	Unit Supplies Storage Room	1	1	100	100	
105.56	Mechanical Room	1	1	80	80	
105.57	Electrical Room	1	1	80	80	
105.58	IDF Room	1	1	110	110	
105.59	*Therapeutic Garden*	*1*	*1*	*200*	*200*	*Included but no circulation factor applied*
105.60	*Recreation Courtyard*	*1*	*1*	*500*	*500*	*Included but no circulation factor applied*
				SUBTOTAL NSF per Sub-Unit	**4,378**	
				Dept. Gross @ 40%	1,471	
				TOTAL DGSF Unit 2	**5,849**	
				1 Unit required **1**	**5,849**	
	TOTAL NSF 64 BED CNAP & SITHU 64 BED CLUSTER				**14,398**	
				DGSF Factor **52%**	**7,483**	
	TOTAL DGSF 64 BED CNAP & SITHU 64 BED CLUSTER				**21,881**	

Figure A.1–15: 11.0 General Population Housing - All Classifications; 11.1 192 Bed General Population Housing Cluster

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
11.0 General Population Housing - All Classifications; 11.1 192 Bed General Population Housing Cluster

Space #	Space Name	Space Standard	Number of Areas	Total Square Feet	Comments
11.1	**GENERAL POPULATION 48-BED HU**				192 Bed Cluster 4-48 Bed Units
	48 beds GP HU - DOUBLE CELLS				bunk beds
111.01	Unit Secure Entry Vestibule	80	1	80	
111.02	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
111.03	Double Occupancy Cell	90	23	2,070	wet cell
111.04	ADA Double Occupancy Cell	120	1	120	wet cell
111.05	Unit Dayroom	35	48	1,680	
111.06	Residents Restroom (ADA)	65	1	65	
111.07	Residents Shower	40	3	120	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
111.08	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
111.09	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
111.10	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
111.11	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
111.12	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
111.13	Triage/Meds Prep & Distribution Room	120	1	120	
111.14	Unit Storage	80	1	80	
111.15	Clean Linen / Utility	80	1	80	locked room with shelving
111.16	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
111.17	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
111.18	Janitor's Closet	35	1	35	
111.19	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***6,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***9,413***	PER EACH HU
	x number of units			*4*	UNIITS REQUIRED FOR 192 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**37,650**	

	General Pop - Shared Cluster Support Space				shared every 4 housing pods
111.20	Cluster Secure Entry	200	1	200	
111.21	Cluster Control Station	120	1	120	2 desks
111.22	Restraints Closet	40	1	40	
111.23	Medical Exam Room	150	1	150	includes exam table, counter w/ sink, equipment cabinets, staff workstation
111.24	Shared Service Provider Work Room	120	1	120	shared office, 2 desks
111.25	MultiPurpose / Program Room	20	12	240	accommodates up to 12 people, includes sink
111.26	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
111.27	Hair Care Room	120	1	120	
111.28	Unassigned Office	100	1	100	
111.29	Trash Storage	40	1	40	
111.30	Security Electronics Data Room	80	1	80	
111.31	Mechanical Room	80	1	80	
111.32	Electrical Room	80	1	80	
111.33	Staff Restroom	65	1	65	
111.34	Janitor's Closet	50	1	50	
	Sub-total Net Square Feet (NSF)			***1,685***	
	Departmental Gross Square Feet (DGSF) per Unit			*1.40*	
	Sub-total Departmental Gross Square Feet (DGSF)			**2,359**	
	TOTAL NSF 192 BED CLUSTER			**25,685**	
	TOTAL DGSF 192 BED CLUSTER			**40,009**	

Figure A.1–16: 11.0 General Population Housing - All Classifications; 11.2 128 Bed General Population Housing Cluster

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
11.0 General Population Housing - All Classifications; 11.2 128 Bed General Population Housing Cluster

Space #	Space Name	Space Standard	Number of Areas	Total Square Feet	Comments
11.2	**GENERAL POPULATION 32-BED HU**				Unit capacity = 128 Beds - 4 -32 Bed Subunits
	32 beds GP HU - DOUBLE CELLS				bunk beds
112.01	Unit Secure Entry Vestibule	80	1	80	
112.02	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
112.03	Double Occupancy Cell	90	15	1,350	wet cell
112.04	ADA Double Occupancy Cell	120	1	120	wet cell
112.05	Unit Dayroom	35	32	1,120	
112.06	Residents Restroom (ADA)	65	1	65	
112.07	Residents Shower	40	2	80	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
112.08	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
112.09	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
112.10	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
112.11	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
112.12	Multi-agency Interview Room	100	1	100	accommodate 2-3 people
112.13	Triage/Meds Prep & Distribution Room	120	1	120	
112.14	Unit Storage	80	1	80	
112.15	Clean Linen / Utility	80	1	80	locked room with shelving
112.16	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
112.17	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
112.18	Janitor's Closet	35	1	35	
112.19	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***4,580***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***7,070***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR 128 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**14,139**	

	32 beds GP HU - SINGLE CELLS				
112.20	Unit Secure Entry Vestibule	80	1	80	
112.21	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
112.22	Single Occupancy Cell	90	31	2,790	wet cell
112.23	ADA Single Occupancy Cell	120	1	120	wet cell
112.24	Unit Dayroom	35	32	1,120	
112.25	Residents Restroom (ADA)	65	1	65	
112.26	Residents Shower	40	2	80	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
112.27	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
112.28	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
112.29	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
112.30	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
112.31	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
112.32	Triage/Meds Prep & Distribution Room	120	1	120	
112.33	Unit Storage	80	1	80	
112.34	Clean Linen / Utility	80	1	80	locked room with shelving
112.35	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
112.36	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
112.37	Janitor's Closet	35	1	35	
112.38	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***6,120***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***9,611***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR 128 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**19,221**	
	General Pop - Shared Cluster Support Space				shared every 4 housing pods
112.39	Cluster Secure Entry	200	1	200	
112.40	Cluster Control Station	120	1	120	2 desks
112.41	Restraints Closet	40	1	40	
112.42	Medical Exam Room	150	1	150	includes exam table, counter w/ sink, equipment cabinets, staff workstation
112.43	Shared Service Provider Work Room	120	1	120	shared office, 2 desks
112.44	MultiPurpose / Program Room	20	24	480	accommodates up to 24 people, includes sink
112.45	Hair Care Room	120	1	120	
112.46	Unassigned Office	100	1	100	
112.47	Trash Storage	40	1	40	
112.48	Security Electronics Data Room	80	1	80	
112.49	Mechanical Room	80	1	80	
112.50	Electrical Room	80	1	80	
112.51	Staff Restroom	65	1	65	
112.52	Janitor's Closet	35	1	35	
	Sub-total Net Square Feet (NSF)			***1,710***	
	Departmental Gross Square Feet (DGSF) per Unit			*1.40*	
	Sub-total Departmental Gross Square Feet (DGSF)			**2,394**	
	TOTAL NSF 128 BED CLUSTER			**23,110**	
	TOTAL DGSF 128 BED CLUSTER			**35,754**	

Figure A.1–17: 11.0 General Population Housing - All Classifications; 11.3 144 Bed General Population Mixed Housing Cluster

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
11.0 General Population Housing - All Classifications; 11.3 144 Bed General Population Mixed Housing Cluster

Space #	Space Name	Space Standard	Number of Areas	Total Square Feet	Comments
11.3	**General Population Housing**				**144 Bed Cluster 2-48 Bed Units; 1 32 Bed Unit; 1 16 Bed Unit**
	48 beds GP HU - DOUBLE CELLS				bunk beds
113.01	Unit Secure Entry Vestibule	80	1	80	
113.02	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
113.03	Double Occupancy Cell	90	23	2,070	wet cell
113.04	ADA Double Occupancy Cell	120	1	120	wet cell
113.05	Unit Dayroom	35	48	1,680	
113.06	Residents Restroom (ADA)	65	1	65	
113.07	Residents Shower	40	3	120	
113.08	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
113.09	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
113.10	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
113.11	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
113.12	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
113.13	Triage/Meds Prep & Distribution Room	120	1	120	
113.14	Unit Storage	80	1	80	
113.15	Clean Linen / Utility	80	1	80	locked room with shelving
113.16	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
113.17	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
113.18	Janitor's Closet	35	1	35	
113.19	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***6,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***9,413***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR `44 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**18,825**	
	32 beds GP HU - SINGLE CELLS				
113.20	Unit Secure Entry Vestibule	80	1	80	
113.21	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
113.22	Single Occupancy Cell	90	31	2,790	wet cell
113.23	ADA Single Occupancy Cell	120	1	120	wet cell
113.24	Unit Dayroom	35	32	1,120	
113.25	Residents Restroom (ADA)	65	1	65	
113.26	Residents Shower	40	2	80	
113.27	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
113.28	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
113.29	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
113.30	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
113.31	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
113.32	Triage/Meds Prep & Distribution Room	120	1	120	
113.33	Unit Storage	80	1	80	
113.34	Clean Linen / Utility	80	1	80	locked room with shelving
113.35	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
113.36	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
113.37	Janitor's Closet	35	1	35	
113.38	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***6,120***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***9,611***	PER EACH HU
	x number of units			*1*	UNIIT REQUIRED FOR 144 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**9,611**	

	16 beds GP HU - SINGLE CELLS				
113.39	Unit Secure Entry Vestibule	80	1	80	
113.40	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
113.41	Single Occupancy Cell	90	15	1,350	wet cell
113.42	ADA Single Occupancy Cell	120	1	120	wet cell
113.43	Unit Dayroom	35	16	560	
113.44	Residents Restroom (ADA)	65	1	65	
113.45	Residents Shower	40	1	40	
113.46	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
113.47	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
113.48	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
113.49	Multipurpose Program Room	20	8	160	accommodates up to 8 residents
113.50	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
113.51	Triage/Meds Prep & Distribution Room	120	1	120	
113.52	Unit Storage	80	1	80	
113.53	Clean Linen / Utility	80	1	80	locked room with shelving
113.54	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
113.55	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
113.56	Janitor's Closet	35	1	35	
113.57	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***4,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***6,113***	PER EACH HU
	x number of units			*1*	UNIIT REQUIRED FOR 144 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**6,113**	
	General Pop - Shared Cluster Support Space				shared every 4 housing pods
113.20	Cluster Secure Entry	200	1	200	
113.21	Cluster Control Station	120	1	120	2 desks
113.22	Restraints Closet	40	1	40	
113.23	Medical Exam Room	150	1	150	includes exam table, counter w/ sink, equipment cabinets, staff workstation
113.24	Shared Service Provider Work Room	120	1	120	shared office, 2 desks
113.25	MultiPurpose / Program Room	20	12	240	accommodates up to 12 people, includes sink
113.26	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
113.27	Hair Care Room	120	1	120	
113.28	Unassigned Office	100	1	100	
113.29	Trash Storage	40	1	40	
113.30	Security Electronics Data Room	80	1	80	
113.31	Mechanical Room	80	1	80	
113.32	Electrical Room	80	1	80	
113.33	Staff Restroom	65	1	65	
113.34	Janitor's Closet	50	1	50	
	Sub-total Net Square Feet (NSF)			***1,685***	
	Departmental Gross Square Feet (DGSF) per Unit			*1.40*	
	Sub-total Departmental Gross Square Feet (DGSF)			**2,359**	
	TOTAL NSF 144 BED CLUSTER			**23,805**	
	TOTAL DGSF 144 BED CLUSTER			**36,907**	

Figure A.1–18: 11.0 General Population Housing - All Classifications; 11.4 96 Bed General Population Housing Cluster

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
11.0 General Population Housing - All Classifications; 11.4 96 Bed General Population Housing Cluster

Space #	Space Name	Space Standard	Number of Areas	Total Square Feet	Comments
11.4	**96 BED GENERAL HOUSING CLUSTER**				Unit capacity = 96 Beds - 2 -32 Bed Subunits; 2 -16 Bed Subunits
	32 beds GP HU - DOUBLE CELLS				bunk beds
114.01	Unit Secure Entry Vestibule	80	1	80	
114.02	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
114.03	Double Occupancy Cell	90	15	1,350	wet cell
114.04	ADA Double Occupancy Cell	120	1	120	wet cell
114.05	Unit Dayroom	35	32	1,120	
114.06	Residents Restroom (ADA)	65	1	65	
114.07	Residents Shower	40	2	80	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
114.08	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
114.09	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
114.10	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
114.11	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
114.12	Multi-agency Interview Room	100	1	100	accommodate 2-3 people
114.13	Triage/Meds Prep & Distribution Room	120	1	120	
114.14	Unit Storage	80	1	80	
114.15	Clean Linen / Utility	80	1	80	locked room with shelving
114.16	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
114.17	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
114.18	Janitor's Closet	35	1	35	
114.19	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in Grossing factor
	Sub-total Net Square Feet (NSF)			***4,580***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***7,070***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR 128 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**14,139**	
	16 beds GP HU - SINGLE CELLS				
114.20	Unit Secure Entry Vestibule	80	1	80	
114.21	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
114.22	Single Occupancy Cell	90	15	1,350	wet cell
114.23	ADA Single Occupancy Cell	120	1	120	wet cell
114.24	Unit Dayroom	35	16	560	
114.25	Residents Restroom (ADA)	65	1	65	
114.26	Residents Shower	40	1	40	
114.27	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
114.28	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
114.29	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
114.30	Multipurpose Program Room	20	8	160	accommodates up to 8 residents
114.31	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
114.32	Triage/Meds Prep & Distribution Room	120	1	120	
114.33	Unit Storage	80	1	80	
114.34	Clean Linen / Utility	80	1	80	locked room with shelving
114.35	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
114.36	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
114.37	Janitor's Closet	35	1	35	
114.38	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***4,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***6,113***	PER EACH HU
	x number of units			*2*	UNIIT REQUIRED FOR 144 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**12,225**	
	General Pop - Shared Cluster Support Space				shared every 4 housing pods
0.01	Cluster Secure Entry	200	1	200	
0.02	Cluster Control Station	120	1	120	2 desks
0.03	Restraints Closet	40	1	40	
0.04	Medical Exam Room	150	1	150	includes exam table, counter w/ sink, equipment cabinets, staff workstation
0.05	Shared Service Provider Work Room	120	1	120	shared office, 2 desks
0.06	MultiPurpose / Program Room	20	12	240	accommodates up to 12 people, includes sink
0.07	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
0.08	Hair Care Room	120	1	120	
0.09	Unassigned Office	100	1	100	
0.10	Trash Storage	40	1	40	
0.11	Security Electronics Data Room	80	1	80	
0.12	Mechanical Room	80	1	80	
0.13	Electrical Room	80	1	80	
0.14	Staff Restroom	65	1	65	
0.15	Janitor's Closet	50	1	50	
	Sub-total Net Square Feet (NSF)			***1,685***	
	Departmental Gross Square Feet (DGSF) per Unit			*1.40*	
	Sub-total Departmental Gross Square Feet (DGSF)			**2,359**	
	TOTAL NSF 96 BED CLUSTER			**18,845**	
	TOTAL DGSF 96 BED CLUSTER			**28,723**	

Figure A.1–19: 11.0 General Population Housing - All Classifications; 11.5 112 Bed General Population Mixed Housing Cluster

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
11.0 General Population Housing - All Classifications; 11.5 112 Bed General Population Mixed Housing Cluster

Space #	Space Name	Space Standard	Number of Areas	Total Square Feet	Comments
11.3	**General Population Housing**				**112 Bed Cluster 2-48 Bed Units; 1 16 Bed Unit**
	48 beds GP HU - DOUBLE CELLS				bunk beds
113.01	Unit Secure Entry Vestibule	80	1	80	
113.02	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
113.03	Double Occupancy Cell	90	23	2,070	wet cell
113.04	ADA Double Occupancy Cell	120	1	120	wet cell
113.05	Unit Dayroom	35	48	1,680	
113.06	Residents Restroom (ADA)	65	1	65	
113.07	Residents Shower	40	3	120	
113.08	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
113.09	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
113.10	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
113.11	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
113.12	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
113.13	Triage/Meds Prep & Distribution Room	120	1	120	
113.14	Unit Storage	80	1	80	
113.15	Clean Linen / Utility	80	1	80	locked room with shelving
113.16	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
113.17	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
113.18	Janitor's Closet	35	1	35	
113.19	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***6,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***9,413***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR `44 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**18,825**	

	16 beds GP HU - SINGLE CELLS				
113.20	Unit Secure Entry Vestibule	80	1	80	
113.21	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
113.22	Single Occupancy Cell	90	15	1,350	wet cell
113.23	ADA Single Occupancy Cell	120	1	120	wet cell
113.24	Unit Dayroom	35	16	560	
113.25	Residents Restroom (ADA)	65	1	65	
113.26	Residents Shower	40	1	40	
113.27	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
113.28	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
113.29	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
113.30	Multipurpose Program Room	20	8	160	accommodates up to 8 residents
113.31	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
113.32	Triage/Meds Prep & Distribution Room	120	1	120	
113.33	Unit Storage	80	1	80	
113.34	Clean Linen / Utility	80	1	80	locked room with shelving
113.35	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
113.36	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
113.37	Janitor's Closet	35	1	35	
113.38	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***4,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***6,113***	PER EACH HU
	x number of units			*1*	UNIIT REQUIRED FOR 144 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**6,113**	
	General Pop - Shared Cluster Support Space				shared every 4 housing pods
113.39	Cluster Secure Entry	200	1	200	
113.40	Cluster Control Station	120	1	120	2 desks
113.41	Restraints Closet	40	1	40	
113.42	Medical Exam Room	150	1	150	includes exam table, counter w/ sink, equipment cabinets, staff workstation
113.43	Shared Service Provider Work Room	120	1	120	shared office, 2 desks
113.44	MultiPurpose / Program Room	20	12	240	accommodates up to 12 people, includes sink
113.45	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
113.46	Hair Care Room	120	1	120	
113.47	Unassigned Office	100	1	100	
113.48	Trash Storage	40	1	40	
113.49	Security Electronics Data Room	80	1	80	
113.50	Mechanical Room	80	1	80	
113.51	Electrical Room	80	1	80	
113.52	Staff Restroom	65	1	65	
113.53	Janitor's Closet	50	1	50	
	Sub-total Net Square Feet (NSF)			***1,685***	
	Departmental Gross Square Feet (DGSF) per Unit			*1.40*	
	Sub-total Departmental Gross Square Feet (DGSF)			**2,359**	
	TOTAL NSF 112 BED CLUSTER			**17,685**	
	TOTAL DGSF 112 BED CLUSTER			**27,297**	

Figure A.1–20: 11.0 General Population Housing - All Classifications; 11.6 160 Bed General Population Mixed Housing Cluster

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
11.0 General Population Housing - All Classifications; 11.6 160 Bed General Population Mixed Housing Cluster

Space #	Space Name	Space Standard	Number of Areas	Total Square Feet	Comments
11.6	**GENERAL POPULATION HOUSING**				160 Bed Cluster 2-48 Bed Units; 2 -32 Bed Units
	48 beds GP HU - DOUBLE CELLS				bunk beds
116.01	Unit Secure Entry Vestibule	80	1	80	
116.02	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
116.03	Double Occupancy Cell	90	23	2,070	wet cell
116.04	ADA Double Occupancy Cell	120	1	120	wet cell
116.05	Unit Dayroom	35	48	1,680	
116.06	Residents Restroom (ADA)	65	1	65	
116.07	Residents Shower	40	3	120	
116.08	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
116.09	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
116.10	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
116.11	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
116.12	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
116.13	Triage/Meds Prep & Distribution Room	120	1	120	
116.14	Unit Storage	80	1	80	
116.15	Clean Linen / Utility	80	1	80	locked room with shelving
116.16	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
116.17	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
116.18	Janitor's Closet	35	1	35	
116.19	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***6,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***9,413***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR `44 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**18,825**	

	32 beds GP HU - DOUBLE CELLS				bunk beds
116.20	Unit Secure Entry Vestibule	80	1	80	
116.21	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
116.22	Double Occupancy Cell	90	15	1,350	wet cell
116.23	ADA Double Occupancy Cell	120	1	120	wet cell
116.24	Unit Dayroom	35	32	1,120	
116.25	Residents Restroom (ADA)	65	1	65	
116.26	Residents Shower	40	2	80	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
116.27	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
116.28	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
116.29	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
116.30	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
116.31	Multi-agency Interview Room	100	1	100	accommodate 2-3 people
116.32	Triage/Meds Prep & Distribution Room	120	1	120	
116.33	Unit Storage	80	1	80	
116.34	Clean Linen / Utility	80	1	80	locked room with shelving
116.35	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
116.36	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
116.37	Janitor's Closet	35	1	35	
116.38	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***4,580***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***7,070***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR 128 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**14,139**	
	General Pop - Shared Cluster Support Space				shared every 4 housing pods
116.39	Cluster Secure Entry	200	1	200	
116.40	Cluster Control Station	120	1	120	2 desks
116.41	Restraints Closet	40	1	40	
116.42	Medical Exam Room	150	1	150	includes exam table, counter w/ sink, equipment cabinets, staff workstation
116.43	Shared Service Provider Work Room	120	1	120	shared office, 2 desks
116.44	MultiPurpose / Program Room	20	12	240	accommodates up to 12 people, includes sink
116.45	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
116.46	Hair Care Room	120	1	120	
116.47	Unassigned Office	100	1	100	
116.48	Trash Storage	40	1	40	
116.49	Security Electronics Data Room	80	1	80	
116.50	Mechanical Room	80	1	80	
116.51	Electrical Room	80	1	80	
116.52	Staff Restroom	65	1	65	
116.53	Janitor's Closet	50	1	50	
	Sub-total Net Square Feet (NSF)			***1,685***	
	Departmental Gross Square Feet (DGSF) per Unit			*1.40*	
	Sub-total Departmental Gross Square Feet (DGSF)			**2,359**	
	TOTAL NSF 144 BED CLUSTER			**22,845**	
	TOTAL DGSF 144 BED CLUSTER			**35,323**	

Figure A.1–21: 11.0 General Population Housing - All Classifications; 11.7 128 Bed General Population Mixed Housing Cluster

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
11.0 General Population Housing - All Classifications; 11.7 128 Bed General Population Mixed Housing Cluster

Space #	Space Name	Space Standard	Number of Areas	Total Square Feet	Comments
11.7	**General Population Housing**				**128 Bed Cluster 2-48 Bed Units; 2-16 Bed Units**
	48 beds GP HU - DOUBLE CELLS				bunk beds
117.01	Unit Secure Entry Vestibule	80	1	80	
117.02	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
117.03	Double Occupancy Cell	90	23	2,070	wet cell
117.04	ADA Double Occupancy Cell	120	1	120	wet cell
117.05	Unit Dayroom	35	48	1,680	
117.06	Residents Restroom (ADA)	65	1	65	
117.07	Residents Shower	40	3	120	
117.08	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
117.09	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
117.10	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
117.11	Multipurpose Program Room	20	12	240	accommodates up to 12 residents
117.12	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
117.13	Triage/Meds Prep & Distribution Room	120	1	120	
117.14	Unit Storage	80	1	80	
117.15	Clean Linen / Utility	80	1	80	locked room with shelving
117.16	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
117.17	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
117.18	Janitor's Closet	35	1	35	
117.19	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***6,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***9,413***	PER EACH HU
	x number of units			*2*	UNIITS REQUIRED FOR `44 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**18,825**	

	16 beds GP HU - SINGLE CELLS				
117.20	Unit Secure Entry Vestibule	80	1	80	
117.21	Unit Control Officer Station	50	1	50	raised station with control panel for housing unit, phone, computer monitors and log book, in dayroom near entrance
117.22	Single Occupancy Cell	90	15	1,350	wet cell
117.23	ADA Single Occupancy Cell	120	1	120	wet cell
117.24	Unit Dayroom	35	16	560	
117.25	Residents Restroom (ADA)	65	1	65	
117.26	Residents Shower	40	1	40	
117.27	Residents ADA Shower	60	1	60	1 shower per 12 Residents, 5% of plumbing fixtures ADA accessible
117.28	Kiosks/Telephone Alcove	60	1	60	located adjacent to dayroom area
117.29	Beverage Counter	50	1	50	counter with sink, microwave, ice machine, vending machine
117.30	Multipurpose Program Room	20	8	160	accommodates up to 8 residents
117.31	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
117.32	Triage/Meds Prep & Distribution Room	120	1	120	
117.33	Unit Storage	80	1	80	
117.34	Clean Linen / Utility	80	1	80	locked room with shelving
117.35	Soiled Linen / Utility	80	1	80	locked room with soiled linen carts
117.36	Officer Restroom	60	1	60	secure, near Unit Control Officer Station, used as officer refuge
117.37	Janitor's Closet	35	1	35	
117.38	*Outdoor Recreation*	*750*	*1*	*750*	15 sf/Residents, min. 750 sf. Not included in grossing factor
	Sub-total Net Square Feet (NSF)			***4,000***	
	X dept. grossing factor			*1.65*	
	Departmental Gross Square Feet (DGSF) per Unit			***6,113***	PER EACH HU
	x number of units			*2*	UNIIT REQUIRED FOR 144 BED CLUSTER
	Sub-total Departmental Gross Square Feet (DGSF)			**12,225**	
	General Pop - Shared Cluster Support Space				shared every 4 housing pods
117.39	Cluster Secure Entry	200	1	200	
117.40	Cluster Control Station	120	1	120	2 desks
117.41	Restraints Closet	40	1	40	
117.42	Medical Exam Room	150	1	150	includes exam table, counter w/ sink, equipment cabinets, staff workstation
117.43	Shared Service Provider Work Room	120	1	120	shared office, 2 desks
117.44	MultiPurpose / Program Room	20	12	240	accommodates up to 12 people, includes sink
117.45	Multi-agency Interview Room	100	2	200	accommodate 2-3 people
117.46	Hair Care Room	120	1	120	
117.47	Unassigned Office	100	1	100	
117.48	Trash Storage	40	1	40	
117.49	Security Electronics Data Room	80	1	80	
117.50	Mechanical Room	80	1	80	
117.51	Electrical Room	80	1	80	
117.52	Staff Restroom	65	1	65	
117.53	Janitor's Closet	50	1	50	
	Sub-total Net Square Feet (NSF)			***1,685***	
	Departmental Gross Square Feet (DGSF) per Unit			*1.40*	
	Sub-total Departmental Gross Square Feet (DGSF)			**2,359**	
	TOTAL NSF 144 BED CLUSTER			**21,685**	
	TOTAL DGSF 144 BED CLUSTER			**33,409**	

Figure A.1–22: Sample Program – Approach E

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
Proforma Space Progran Approach E

Component	Non-Rated Beds	Rated Beds		NSF	DGSF Factor	DGSF
1.0 Facility Entry/Public Spaces (visiting)				**2,800**	**35%**	**3,780**
2.0 Facility Administration				**7,500**	**30%**	**9,750**
3.0 Staff Support Facilities / Training				**30,000**	**30%**	**39,000**
4.0 Central Control/Security Operations				**3,000**	**35%**	**4,050**
5.0 Intake/Transport Release				**25,068**	**35%**	**33,842**
5.1 Vehicular Sallyport				4,440	35%	5,994
5.2 Intake/Transport Control				365	35%	493
5.3 Law Enforcement & Medical/MH Screening				4,865	35%	6,568
5.4 Receiving & Processing				6,770	35%	9,140
5.5 Pre-Trial Services & Classification Unit				1,533	35%	2,070
5.6 Transport/Court Transport				1,619	35%	2,186
5.7 Release/Re-Entry				1,871	35%	2,526
5.8 Property Issue/Dress-In/Dress-Out				720	35%	972
5.9 Property Room/Issue Storage				2,885	35%	3,895
6.0 Replacement Courtrooms w/support				**15,385**	**30%**	**20,000**
7.0 Centralized Programs (religious, library, commissary, education, CTE)				**18,462**	**30%**	**24,000**
8.0 Healthcare Services	**(48)**	**224**		**67,560**	**44%**	**97,622**
8.1 Clinic				11,478	35%	15,495
8.2 Health Care Administration				3,324	35%	4,487
8.3 Pharmacy				1,530	35%	2,066
8.4 Infirmary	(48)			10,624	57%	16,728
8.5 Withdrawal Management		**96**		16,710	45%	24,227
8.6 Chronic Long-Term Medical		**64**		11,947	45%	17,309
8.7 Geriatric Beds		**64**		11,947	45%	17,309
Housing	**(48)**	**4,100**		**607,452**	**55%**	**942,252**
10.0 Special Needs/Mental Health Treatment Beds		**564**		**123,892**	**53%**	**189,438**
Acute Psychiatric Cluster - 48 Beds	(48)	0		14,028	55%	21,725
Intensive Outpatent Program - 200 Beds		200		43,899	53%	67,303
Enhanced Outpatient Program/MH-GP Single - 240 Beds		240		38,759	52%	59,079
MH-GP Double Celled				Included in General Population		
EASS/JCBT		60		12,808	52%	19,451
CNAP/SITHU		64		14,398	52%	21,881
11.0 General Population Housing - All Classifications		**3,536**		**483,560**	**56%**	**752,814**
Subtotal Male Beds		3,200		434,070	56%	675,898
Subtotal Female Beds		336		49,490	55%	76,916
Housing - Total Capacity Summary	**(96)**	**4,324**				
12.0 Food Services / Staff Dining (Cook/Chill)				**23,077**	**30%**	**30,000**
13.0 Food Service Warehouse				**12,083**	**20%**	**14,500**
14.0 Laundry Services				**4,615**	**30%**	**6,000**
15.0 Maintenance				**23,077**	**30%**	**30,000**
16.0 Building Support / Utility Areas				**50,000**	**20%**	**60,000**
TOTAL NSF/DGSF				**890,079**	**48%**	**1,314,796**
BGSF @ 20%					**20%**	**262,959**
TOTAL BGSF						**1,577,755**

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
Special Needs Housing Distribution - Approach E

Component		Non-Rated Beds	Rated Beds		NSF	DGSF Factor	DGSF
10.0 Special Needs/Mental Health Treatment Beds		**(48)**	**564**		**123,892**	**53%**	**189,438**
Acute Psychiatric Cluster - 48 Beds		(48)			**14,028**	**55%**	**21,725**
4 -10 Bed Male Units	Sngle						
1 - 8 Bed Female Unit	Sngle						
Intensive Outpatent Program - 200 Beds			**200**		**43,899**	**53%**	**67,303**
Unit 1 - 80 Beds			80				
4 -20 Bed Male Units	2 Sngle; 2 Dbl				14,633	53%	22,434
Unit 2 - 80 Beds			80				
4 -20 Bed Male Units	2 Sngle; 2 Dbl				14,633	53%	22,434
Unit 3 - 40 Beds (Twinned with EOP Unit)			40				
2 -20 Bed Male Units	2 Sngle				14,633	53%	22,434
Enhanced Outpatient Program/MH-GP Single - 240 Beds			**240**		**38,759**	**52%**	**59,079**
Unit 4 - 40 Beds (Twinned with IOP Unit)			40				
2 -20 Bed Male Units	2 Dbl				Included above		
Unit 4 - 80 Beds			80				
4 -20 Bed Male Units	2 Sngle; 2 Dbl				14,633	53%	22,434
Unit 5 - 60 Beds (IOP/EOP)			60				
1 -20 Bed Male Units	2 Sngle; 1Dbl				12,063	52%	18,322
Unit 6 -60 Beds (IOP/EOP)			60				
3 -20 Bed Female Units	2 Sngle; 1 Dbl				12,063	52%	18,322
MH-GP Double Celled					**Included in General Population**		
EASS/JCBT			**60**		**12,808**	**52%**	**19,451**
3-20 Bed Male Units	Sngle/Dbl		60		12,808	52%	19,451
CNAP/SITHU			**64**		**14,398**	**52%**	**21,881**
3-16 Bed Male Units	Sngle		64		14,398	52%	21,881
1- 16 Bed Female Unit	Sngle						

SACRAMENTO COUNTY JAIL MASTER PLAN
PROFORMA SPACE PROGRAM
General Population Housing Distribution - Approach E

Component			Non-Rated Beds	Rated Beds		NSF	DGSF Factor	DGSF
11.0 General Population Housing - All Classifications				**3,536**		**483,560**	**56%**	**752,814**
Subtotal Male Beds - Clusters Required		**Required**		**3,200**		**434,070**	**56%**	**675,898**
11.1	192 Bed Cluster - 4-48 Double Beds	16		**3,072**		**410,960**	**56%**	**640,144**
				192		25,685	56%	40,009
11.2	128 Bed Cluster - 2-32 Single; 2-32 Double Beds	1		**128**		**23,110**	**55%**	**35,754**
				128		23,110	55%	35,754
Subtotal Female Beds - Clusters Required		**Required**		**336**		**49,490**	**56%**	**76,916**
11.1	192 Bed Cluster - 4-48 Double Beds	1		192		25,685	56%	40,009
11.3	144 Bed Cluster - 2-48 Double; 1-32 Single; 1-16 Single Be	1		144		23,805	63%	36,907

Sacramento County Correctional Facility Master Planning Services

Final Report: A Vision for the Future

Appendix A: Strategic Development Approaches: Supporting Data

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–01: Housing Plan – Main Jail

		Current Rated Capacity			Rated Capacity w/ Accessibility				Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other[3]	
		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.	BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.		Population Cohort[3]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
								2nd Floor	Expand Clinic and Infirmary Locate MH clinicians in adapted w100 Pods on Floors (will require extension of secure perimeter) See below for bed reassignment Establish cluster for Security Admin inside security in space available 1st or 2nd floor																																
2nd Floor								2nd Floor																																					
Med	M1-M10	(10)	(10)	(10)	(9)	(9)	(9)		Hospital RMs	s	(10)	N/A	Combine to Cells to create hospital accessible rooms (includes E100)																	(8)	(2)												
Med	M-16	(1)	(1)	(1)	(1)	(1)	(0).																																						
APU	P1	(2)	(2)	(2)	(2)	(2)	(2)		Isolation	s	(6)	N/A	Reconfigure existing APU/Medical Beds unit to provide 6 Isolation cells and accessible shower - 2 Cells t0 1 cell																	(4)	(2)												
APU	P2-12/ P-14-18	(16)	(16)	(16)	(15)	(15)	(15)																																						
	E 100	(5)	(5)	(5)	(4)	(4)	(4)		E100	Medical Beds	s	(4)																	(4)															
Subtotal		(34)	(34)	(34)	(31)	(31)	(30)																																						
	E 200	32	32	32	31	31	31		E200A	Medical Beds	s	(8)	N/A	Convert 2 Cells to 1 accessible cell & shower																	(8)															
									E200B	Medical Beds	s	(6)	N/A	Convert 2 Cells to 1 accessible cell & shower																	(6)															
	E 300	32	32	32	31	31	31		E300A	Medical Beds	s	(6)	N/A	Convert 2 Cells to 1 accessible cell & shower																	(6)															
									E300B	Medical Beds	s	(8)	N/A	Convert 2 Cells to 1 accessible cell & shower																		(8)													
Subtotal		64	64	64	62	62	62	Subtotal				(48)	N/A																	(36)	(12)														
								3rd Floor	Relocate Long Haul/Med Run Supvrs. To Administration Building																																						
									Relocate Jail Intelligence to Basement																																						
									Convert Long Haul/Med Run Supvrs. & Jail intelligence space to ACH & ACMH Support Space Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west																																
									Convert W100 to Program & Office Space																																						
									Subdivide E200, E300, W200 & W300 Accessible cell/Shower each housing Unit																																						
									Subdivide 3M Recreation area with lightweight partition; add toilet/lav/drinking accessible																																						

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–01: Housing Plan – Main Jail *(cont'd.)*

	Current Rated Capacity			Rated Capacity w/ Accessibility							Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
3rd Floor										3rd Floor																																					
	E 100	60	60	60	d		58	58	58		E 100	CNAP (M)	s	29	N/A									29																							
APU Convrt.	E 200	64	64	31	d		31	31	31		E 200A	APU (M)	s	(17)	N/A		(17)																															
											E 200B	APU (M)	s	(13)	N/A		(13)																															
	E 300	64	64	64	d		62	62	62		E 300A	APU (M/F)	s	(13)	N/A		(7)	(6)																													
											E 300B	CNAP(F-9); EASS-(F-2); JBCT(F-2); SITHU (F-4, 1st tier)	s	17	N/A	Actual use may Vary								9		2		2		4																		
	W 100	64	64	64	d		62	62	62		W 100	Converted to Program Space																																					
	W 200	64	64	64	d		62	62	62		W 200A	EASS (M-8, 2nd Tier); SITHU (M - 9, 1st Tier)	s	17	N/A											8				9																		
											W 200B	EASS (M-4, 2nd Tier); CNAP (M-2, 2nd Tier);) SITHU (M-7, 1st Tier)	s	13	N/A									2		4				7																		
	W 300	80	80	80	d		78	78	78		W 300A	JBCT (M) 18 s/ 1 d	s/d	20	N/A													20																				
											W 300B	JBCT (M) 18 s/ 1 d	s/d	20	N/A																																
Subtotal		396	396	363			353	353	353	Subtotal				116			(37)	(6)	0	0	0	0	0	0	31	9	12	2	40	2	16	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

										4th Floor		Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west																																
												Convert W100 to Program & Office Space																																
												Subdivide E200, E300, W200 & W300																																
												Accessible cell/Shower each housing Unit																																
	Current Rated Capacity			Rated Capacity w/ Accessibility							Housing Plan																																			
	BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
4th Floor									4th Floor							M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
E 100	60	60	60	d		58	58	58		E 100	IOP (F)	s	29						29																											
E 200	64	64	64	d		62	62	62		E 200A	IOP (M)	s	17					17																													
										E 200B	IOP (M)	s	13					13																													
E 300	64	64	64	d		62	62	62		E 300A	IOP (M)	s	13					13																													
										E 300B	IOP (M)	s	17					17																													
W 100	64	64	64	d		62	62	62		W 100	Converted to Program Space																																					
W 200	64	64	64	d		62	62	62		W 200A	IOP (M)	s	17					17																													
										W 200B	IOP (M)	s	13					13																													
W 300	80	80	80	d		78	78	78		W 300A	IOP (M)	d	38					38																													
										W 300B	IOP (M-6d) EOP (M-13d)	s/d	38					12		26																											
Subtotal	396	396	396			384	384	384	Subtotal				195		0	0	140	29	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–01: Housing Plan – Main Jail *(cont'd.)*

| | | |

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–01: Housing Plan – Main Jail *(cont'd.)*

| | | |

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–01: Housing Plan – Main Jail *(cont'd.)*

7th Floor

Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west
Subdivide E200, E300, & W200
Accessible cell/Shower each housing Unit
Subdivide 7M Recreation area with lightweight partition; add toilet/lav/drinking accessible

Current Rated Capacity					Rated Capacity w/ Accessibility				Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
7th Floor	BSCC Rated Cap. (DD) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1		BSCC Rated Cap. (DD) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1	7th Floor	Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
E 100	60	60	60	d	58	58	58	E 100	GP (F)	d	58																										58							
E 200	64	64	64	d	62	62	62	E 200A	GP (F)	d	34																										34							
								E 200B	GP (F)	d	26																										26							
E 300	64	64	64	d	62	62	62	E 300A	GP (F)	d	26																										26							
								E 300B	GP (F)	d	34																										34							
W 100	64	64	64	d	62	62	62	W 100	PC (M)	d	62																												62						
W 200	64	64	64	d	62	62	62	W 200A	PC (M)	d	34																												34						
								W 200B	PC (M)	d	26																												26						
W 300	40	40	40	d	38	38	38	W 300	PC (M)	d	38																												38						
W 400	20	20	20	s	18	18	18	W 400	PC (M)	d	38																												38						
Subtotal	376	376	376		362	362	362	Subtotal			376			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	198	0	0	0	0	0

8th Floor

Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west
Subdivide E200, E300, & W200
Accessible cell/Shower each housing Unit

Current Rated Capacity					Rated Capacity w/ Accessibility				Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
8th Floor	BSCC Rated Cap. (DD) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1		BSCC Rated Cap. (DD) Non-Rated	BSCC Rated Cap. (Crnt. Stds.)	SSO Oper. Cap.1	8th Floor	Population Cohort[2]	Single/ Double Celled	Rated Capacity	SSO Oper. Cap.		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
E 100	60	60	60	d	58	58	58	E 100	GP (M)	d	58																										58							
E 200	64	64	64	d	62	62	62	E 200A	GP (M)	d	34																										34							
								E 200B	GP (M)	d	26																										26							
E 300	64	64	64	d	62	62	62	E 300A	GP (M)	d	26																										26							
								E 300B	GP (M)	d	34																										34							
W 100	64	64	64	d	62	62	62	W 100	GP (M)	d	62																										62							
W 200	64	64	64	d	62	62	62	W 200	Restricted Housing	s	30																														30			
W 300	40	40	40	d	38	38	38	W 300	GP (M)	d	38																										38							
W 400	20	20	20	s	18	18	18	W 400	GP (M)	d	38																										38							
Subtotal	376	376	376		362	362	362	Subtotal			346			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316	0	0	0	30	0	0	0
TOTAL NON-RATED CAP	(34)	(34)	(34)		(31)	(31)	(30)		TOTAL NON-RATED CAP					(37)	(6)															(36)	(12)																
TOTAL RATED CAPACITY	2400	2400	2367		2291	2291	2291		TOTAL RATED CAPACITY		1518					140	52	192	26	30	0	31	9	12	2	40	2	16	4			32	15	60	29	0	0	388	210	198	0	30	0	0	0

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–02: Housing Plan – RCCC

Honor Barracks

- Full Renovation

New program addition - multi-purpose and interview rooms for each side
Renovate Toilet/Shower Core - Accessibility & PREA
Provide Dayroom furniture

Honor Barracks		Current Rated Capacity: BSCC Rated Cap.Grand-father (00) Non-Rated	Current Rated Capacity: BSCC Rated Cap. (Crnt. Stds.)	Current Rated Capacity: SSO Oper. Cap.1		Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap.Grand-father (00) Non-Rated	Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap. (Crnt. Stds.)	Rated Capacity w/ Accessibility (inc. fixtures): SSO Oper. Cap.1	Honor Barracks		Housing Plan: Population Cohort[2]	Housing Plan: Single/ Double Celled/ Dorms	Housing Plan: Basis for Planning: Rated Capacity Current BSCC Std. (00) Non-Rated	Housing Plan: Basis for Planning: BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	Housing Plan: SSO Oper. Cap.
	A	50	48	76	drm	50	48	76		A	GP (M)	drm	48	50	76
	B	50	48	80	drm	50	48	80		B	GP (M)	drm	48	50	80
	C	82	48	86	drm	82	48	86		C	Geriatric Lwr bunk 32 beds; GP Upper Bunk 16 Beds	drm	48	82	86
	D	82	48	87	drm	82	48	87		D	Geriatric Lwr bunk 32 beds; GP Upper Bunk 16 Beds	drm	48	82	87
	G	82	48	99	drm	82	48	99		G	GP (M)	drm	48	82	99
	H	82	48	95	drm	82	48	95		H	GP (M)	drm	48	82	95
	J	37	48	85	drm	37	48	85		J	GP (M)	drm	48	37	85
	K	37	48	85	drm	37	48	85		K	GP (M)	drm	48	37	85
	M	59	48	85	drm	59	48	85		M	Chronic Care Lwr Bunk 32 GP Upper bunk 16	drm	48	59	85
	Subtotal	**561**	**432**	**778**		**561**	**432**	**778**		**Subtotal**			**432**	561	778

Honor Barracks	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP M	EOP MH-GP F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other[3] M	Other[3] F
A																									48							
B																									48							
C																							32		16							
D																							32		16							
G																									48							
H																									48							
J																									48							
K																									48							
M																			32						16							
Subtotal	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**32**	**0**	**0**	**0**	**64**	**0**	**336**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Medical Unit

- Full Renovation

Combine 2 cells to provide accessible cell and shower
New Cell fronts w/separation corridor
Reduce ward area to 10 beds - expand clinic space additional exam room & dental operatory
Renovate Toilet/Shower Core - Accessibility & PREA
Full FCA, Detention, Electronic Security & Technology Upgrade

Medical Unit		Current Rated Capacity: BSCC Rated Cap.Grand-father (00) Non-Rated	Current Rated Capacity: BSCC Rated Cap. (Crnt. Stds.)	Current Rated Capacity: SSO Oper. Cap.1		Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap.Grand-father (00) Non-Rated	Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap. (Crnt. Stds.)	Rated Capacity w/ Accessibility (inc. fixtures): SSO Oper. Cap.1	Medical Unit		Housing Plan: Population Cohort[2]	Housing Plan: Single/ Double Celled/ Dorms	Housing Plan: Basis for Planning: Rated Capacity Current BSCC Std. (00) Non-Rated	Housing Plan: Basis for Planning: BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	Housing Plan: SSO Oper. Cap.
Med	Dormitory	(28)	(28)	(13)		(28)	(28)	(13)		Dormitory	Medical	Dormitory	(10)	N/A	(10)
Med	Cells	(6)	(6)	(8)		(6)	(5)	(8)		Cells	Medical	Cells	(5)	N/A	(5)
Subtotal		**(34)**	**(34)**	**(21)**		**(34)**	**(33)**	**(21)**		**Subtotal**			**(15)**	N/A	**(15)**

Medical Unit	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP M	EOP MH-GP F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other[3] M	Other[3] F
Med																	**(10)**															
Med																	**(5)**															
Subtotal																	**(15)**															

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–02: Housing Plan – RCCC *(cont'd.)*

Chris Boone Facility (CBF)[1]

- Full Renovation

Combine two cells to provide accessible Cell & shower Each unit

Full FCA, Detention, Electronic Security & Technology Upgrade

Chris Boone Facility (CBF)[1]	Current Rated Capacity: BSCC Rated Cap.Grand father (00) Non-Rated	Current Rated Capacity: BSCC Rated Cap. (Crnt. Stds.)	Current Rated Capacity: SSO Oper. Cap.1		Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap.Grand-father (00) Non-Rated	Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap. (Crnt. Stds.)	Rated Capacity w/ Accessibility (inc. fixtures): SSO Oper. Cap.1	Chris Boone Facility (CBF)[1]	Population Cohort[2]	Single/ Double Celled/ Dorms	Housing Plan: Basis for Planning	Housing Plan: Rated Capacity Current BSCC Std. (00) Non-Rated	Housing Plan: BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	Housing Plan: SSO Oper. Cap.
	100	20	20	32 d	30	30	30	100	PC (M)	d	30	30	30	
	200	20	20	32 d	30	30	30	200	PC (M)	d	30	30	30	
	300	20	20	32 d	30	30	30	300	PC (M)	d	30	30	30	
	400	20	20	32 d	30	30	30	400	PC (M)	d	30	30	30	
	500	20	20	32 d	30	30	30	500	PC (M)	d	30	30	30	
	600	20	20	32 d	30	30	30	600	PC (M)	d	30	30	30	
	Subtotal	120	120	192	180	180	180	Subtotal			180	180	180	

Chris Boone Facility (CBF)[1]	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP M	EOP MH-GP F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other[3] M	Other[3] F
																											30					
																											30					
																											30					
																											30					
																											30					
																											30					
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0	0

Stuart Baird Facility (SBF)[1]

- Full Renovation

Combine two cells to provide accessible Cell & shower Each unit

Full FCA, Detention, Electronic Security & Technology Upgrade

Stuart Baird Facility (SBF)[1]	Current Rated Capacity: BSCC Rated Cap.Grand father (00) Non-Rated	Current Rated Capacity: BSCC Rated Cap. (Crnt. Stds.)	Current Rated Capacity: SSO Oper. Cap.1		Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap.Grand-father (00) Non-Rated	Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap. (Crnt. Stds.)	Rated Capacity w/ Accessibility (inc. fixtures): SSO Oper. Cap.1	Stuart Baird Facility (SBF)[1]	Population Cohort[2]	Single/ Double Celled/ Dorms	Housing Plan: Basis for Planning	Housing Plan: Rated Capacity Current BSCC Std. (00) Non-Rated	Housing Plan: BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	Housing Plan: SSO Oper. Cap.
	100	22	22	32 d	30	30	30	100	PC (M)	s	22	30	30	
	200	28	28	32 d	30	30	30	200	PC (M)	d	30	30	30	
	300	24	24	32 d	30	30	30	300	PC (M)	d	30	30	30	
	400	24	24	32 d	30	30	30	400	PC (M)	d	30	30	30	
	500	28	28	32 d	30	30	30	500	PC (M)	d	30	30	30	
	600	22	22	32 d	30	30	30	600	PC (M)	s	22	30	30	
Subtotal		148	148	192	180	180	180	Subtotal			164	180	180	

Stuart Baird Facility (SBF)[1]	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP M	EOP MH-GP F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other[3] M	Other[3] F
																											22					
																											30					
																											30					
																											30					
																											30					
																											22					
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	0	0

Kevin Blount Facility (KBF)

- Full Renovation

Reconstruct wet core to accommodate accessible and non-accessible shower all units

Full FCA, Detention, Electronic Security & Technology Upgrade

Kevin Blount Facility (KBF)	Current Rated Capacity: BSCC Rated Cap.Grand - father (00) Non-Rated	Current Rated Capacity: BSCC Rated Cap. (Crnt. Stds.)	Current Rated Capacity: SSO Oper. Cap.1		Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap.Grand-father (00) Non-Rated	Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap. (Crnt. Stds.)	Rated Capacity w/ Accessibility (inc. fixtures): SSO Oper. Cap.1	Kevin Blount Facility (KBF)	Population Cohort[2]	Single/ Double Celled/ Dorms	Housing Plan: Basis for Planning	Housing Plan: Rated Capacity Current BSCC Std. (00) Non-Rated	Housing Plan: BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	Housing Plan: SSO Oper. Cap.
	100	24	24	36 drm	24	24	36	100	GP (M)	d	24	24	36	
	200	40	40	68 drm	40	40	68	200	GP (M)	d	40	40	68	
	300	40	40	68 drm	40	40	68	300	GP (M)	d	40	40	68	
	400	40	40	52 drm	40	40	52	400	GP (M)	d	40	40	52	
	500	40	40	52 drm	40	40	52	500	GP (M)	d	40	40	52	
	600	40	40	68 drm	40	40	68	600	GP (M)	d	40	40	68	
	Subtotal	224	224	344	224	224	344	Subtotal			224	224	344	

Kevin Blount Facility (KBF)	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP M	EOP MH-GP F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other[3] M	Other[3] F
																									24							
																									40							
																									40							
																									40							
																									40							
																									40							
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	0	0	0	0	0	0	0

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–02: Housing Plan – RCCC *(cont'd.)*

Joseph Kiervernagel Facility (JKF)

- Full Renovation

Reconstruct wet core to accommodate accessible and non-accessible shower all units

Full FCA, Detention, Electronic Security & Technology Upgrade

Joseph Kiervernagel Facility (JKF)		Current Rated Capacity: BSCC Rated Cap.Grand - father (00) Non-Rated	Current Rated Capacity: BSCC Rated Cap. (Crnt. Stds.)	Current Rated Capacity: SSO Oper. Cap.1		Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap.Grand-father (00) Non-Rated	Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap. (Crnt. Stds.)	Rated Capacity w/ Accessibility (inc. fixtures): SSO Oper. Cap.1	Joseph Kiervernagel Facility (JKF)	Housing Plan: Population Cohort[12]	Housing Plan: Single/ Double Celled/ Dorms	Housing Plan: Basis for Planning: Rated Capacity Current BSCC Std. (00) Non-Rated	Housing Plan: Basis for Planning: BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	Housing Plan: Basis for Planning: SSO Oper. Cap.	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP 5 M	EOP MH-GP 5 F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other3 M	Other3 F
	100	24	24	36	drm	24	24	36	100	GP (M)	d	24	24	36																						24						
	200	40	40	68	drm	40	40	68	200	GP (M)	d	40	40	68																						40						
	300	40	40	68	drm	40	40	68	300	GP (M)	d	40	40	68																						40						
	400	40	40	52	drm	40	40	52	400	GP (M)	d	40	40	52																						40						
	500	40	40	52	drm	40	40	52	500	GP (M)	d	40	40	52																						40						
	600	40	40	68	drm	40	40	68	600	GP (M)	d	40	40	68																						40						
Subtotal		224	224	344		224	224	344	Subtotal			224	224	344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	0	0	0	0	0	0	0

Roger Bauman Facility[2]

- Full Renovation

Adapt 2 multioccupancy cells East 7 West Wings for accessibility

Combine 2 cells each unit in North Wing to provide accessible cell & Shower

HazMat Remediation North Wing

Construct Dayroom Addition 8,400 SF

Full FCA, Detention, Electronic Security & Technology Upgrade

Roger Bauman Facility[2]		Current Rated Capacity: BSCC Rated Cap.Grand father (00) Non-Rated	Current Rated Capacity: BSCC Rated Cap. (Crnt. Stds.)	Current Rated Capacity: SSO Oper. Cap.1		Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap.Grand-father (00) Non-Rated	Rated Capacity w/ Accessibility (inc. fixtures): BSCC Rated Cap. (Crnt. Stds.)	Rated Capacity w/ Accessibility (inc. fixtures): SSO Oper. Cap.1	Roger Bauman Facility[2]	Housing Plan: Population Cohort[12]	Housing Plan: Single/ Double Celled/ Dorms	Housing Plan: Basis for Planning: Rated Capacity Current BSCC Std. (00) Non-Rated	Housing Plan: Basis for Planning: BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	Housing Plan: Basis for Planning: SSO Oper. Cap.	APU M	APU F	IOP/DD-ID M	IOP/DD-ID F	EOP M	EOP F	EOP MH-GP 5 M	EOP MH-GP 5 F	CNAP M	CNAP F	EASS M	EASS F	JBCT M	JBCT F	SITHU M	SITHU F	Infirmary M	Infirmary F	Chronic Med M	Chronic Med F	MAT-Detox M	MAT-Detox F	Geriatric M	Geriatric F	GP/MH-GP M	GP/MH-GP F	PC M	PC F	Restrictive M	Restrictive F	Other3 M	Other3 F
	W Wing	72	72	98	drm	72	72	98	W Wing	GP (M)	drm	72	72	98																						72						
	E Wing	115	128	168	drm	115	128	168	E Wing	GP (M)	drm	128	115	168																						128						
	Core	5	0	9	s	5	0	9	Core	Holding only		Holding only	Holding only	Holding only																						0						
	N Wing	24	28	20	drm	24	24	24	N Wing	GP (M)	s	24	24	24																						24						
Subtotal		216	228	295		216	224	299	Subtotal	0	0	224	211	290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	0	0	0	0	0	0	0

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–02: Housing Plan – RCCC *(cont'd.)*

Sandra Larson Facility

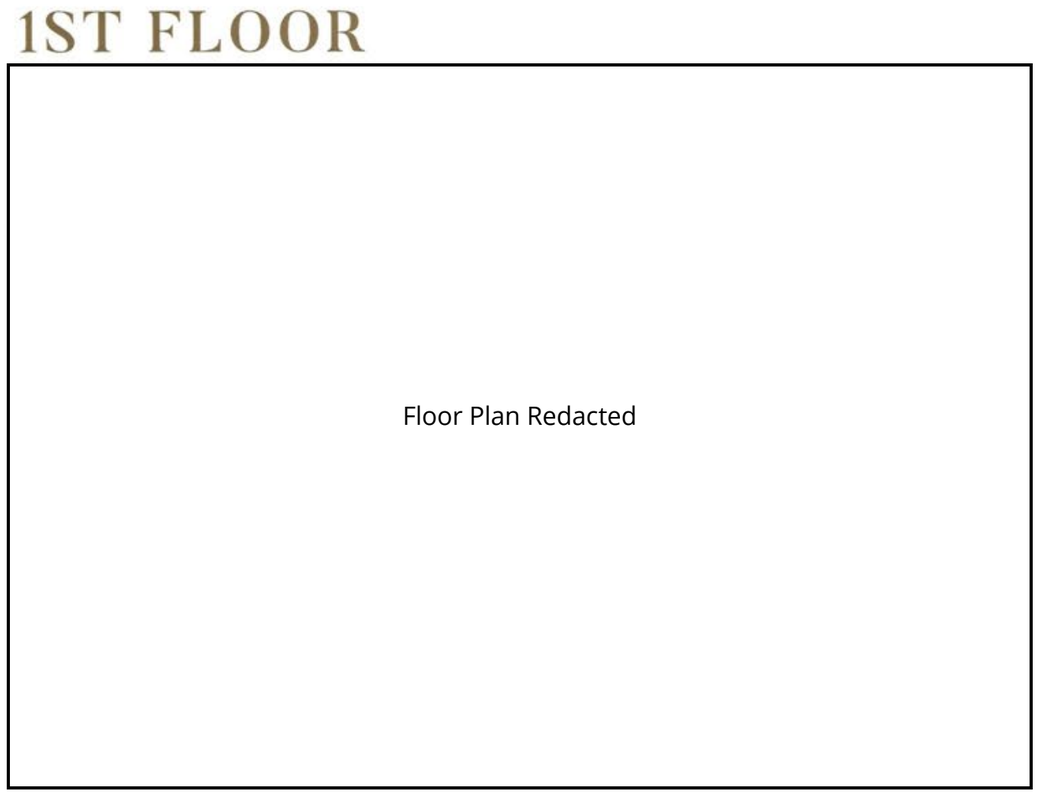
- Full Renovation

Combine 2 cells each unit in Ramona Wing to provide accessible cell & Shower
Construct Dayroom Addition to Ramona 924 SF
Full FCA, Detention, Electronic Security & Technology Upgrade

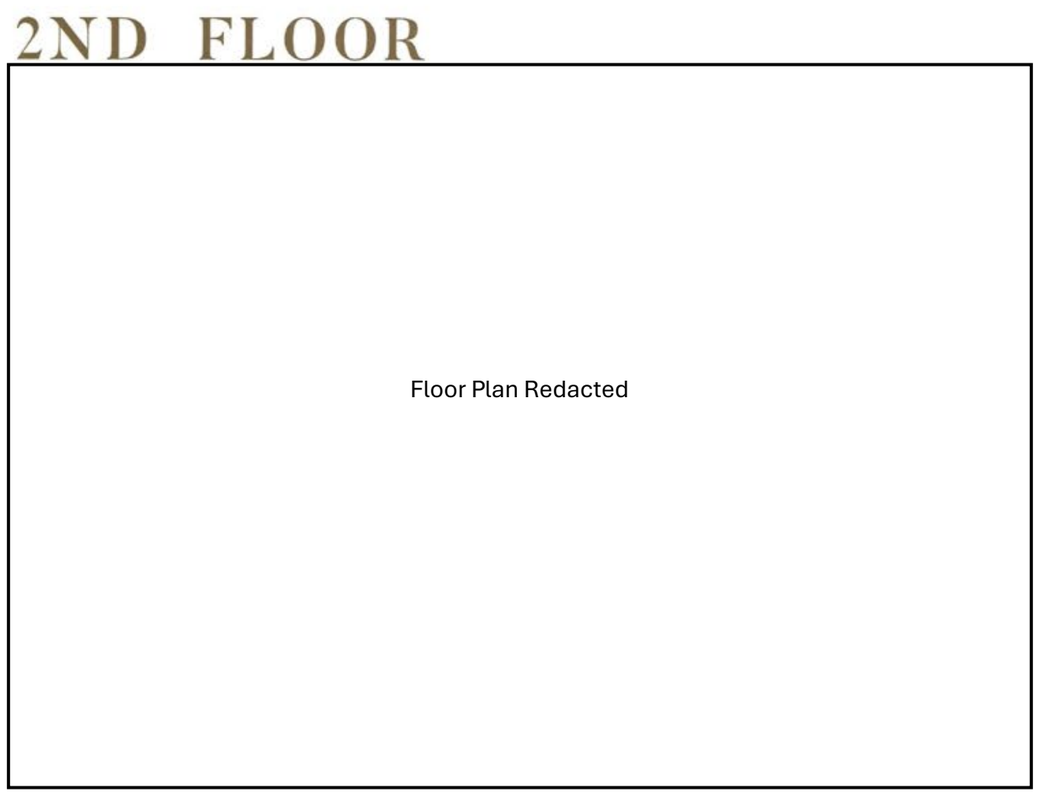
Sandra Larson Facility		Current Rated Capacity				Rated Capacity w/ Accessibility (inc. fixtures)			Sandra Larson Facility	Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other[3]	
		BSCC Rated Cap.Grand-father (00) Non-Rated	BSCC Rated Cap. (Cmt. Stds.)	SSO Oper. Cap.1		BSCC Rated Cap.Grand-father (00) Non-Rated	BSCC Rated Cap. (Cmt. Stds.)	SSO Oper. Cap.1		Population Cohort[2]	Single/ Double Celled/ Dorms	Basis for Planning: Rated Capacity Current BSCC Std. (00) Non-Rated	BSCC Rated Cap. Incl. Grand-fathered Stds. (00) Non-Rated	SSO Oper. Cap.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	A - Kinya	32	40	92	drm	32	40	92		A - Kinya	GP (F)	drm	40	32	92																									40						
	B - Golden Poppy	32	26	72	drm	32	26	72		B - Golden Poppy	GP (F)	drm	26	32	72																									26						
	C -Camillia	32	26	70	drm	32	26	70		C -Camillia	GP (F)	drm	26	32	70																									26						
	Ramona	24	24	45	s	22	22	41		Ramona[4]	PC (F) 8 R (F) 2 Uncl. (F) 2 GP (10)	s	22	24	45																									10		8		2		2	
Subtotal		56	50	115		54	48	111	Subtotal				48	56	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	0	8	0	2	0	2
TOTAL NON-RATED CAP		(34)	(34)	(21)		(34)	(33)	(21)	TOTAL NON-RATED CAP				(15)	N/A	(15)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(15)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RATED CAPACITY		1549	1426	2260		1639	1512	2236	TOTAL RATED CAPACITY				1496	1636	2231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	64	0	1008	36	344	8	0	2	0	2

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–03: Hall of Justice Floor Plans for Adaptive Reuse



- Court Rooms, holding and Chambers



- Court Rooms, holding and Chambers

Figure A.2–03: Hall of Justice Floor Plans for Adaptive Reuse *(cont'd.)*

3RD FLOOR

Floor Plan Redacted

- Medical/MH Administration - 9,920 sf program

4TH FLOOR

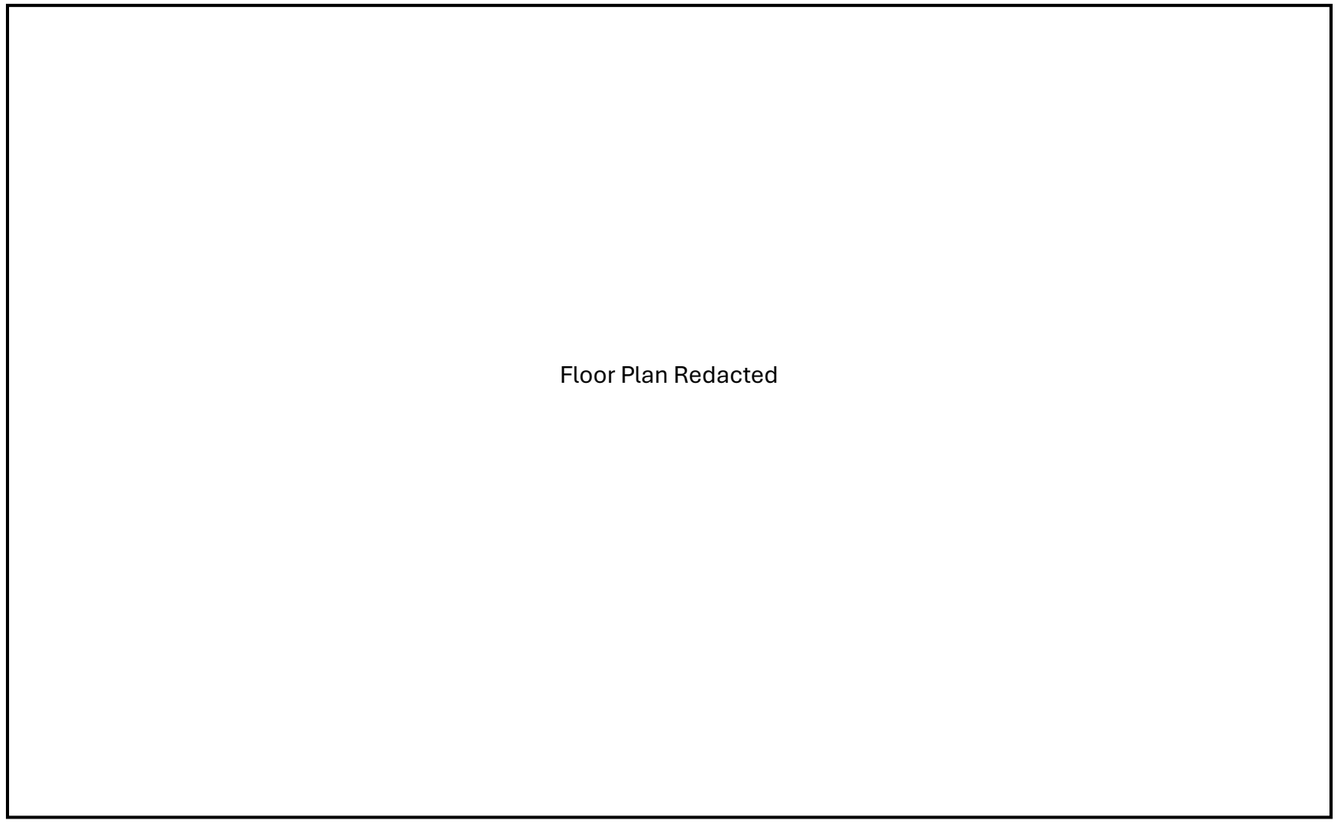
Floor Plan Redacted

- Main Jail Administration – 9,920 sf program

Figure A.2–03: Hall of Justice Floor Plans for Adaptive Reuse *(cont'd.)*

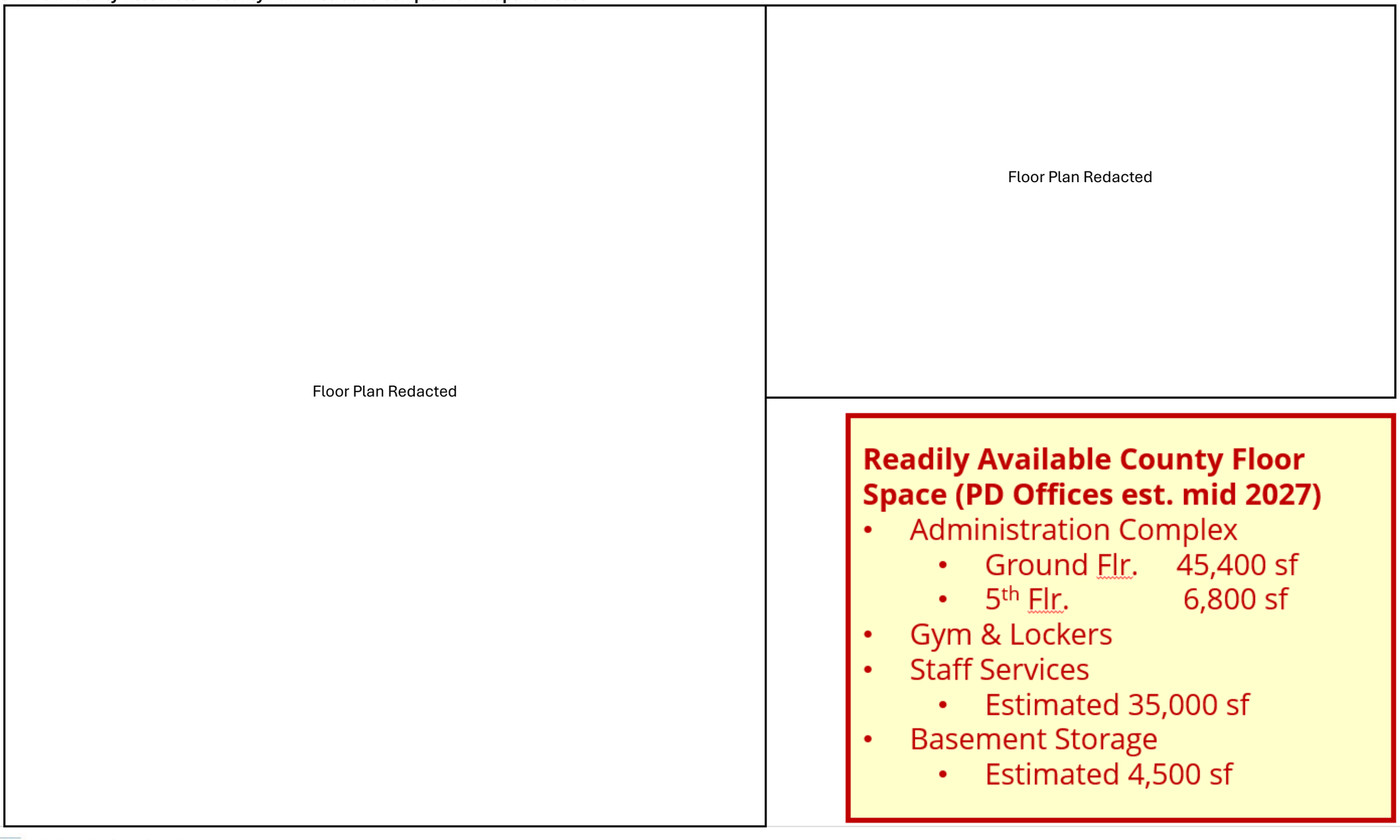
Basement

- Sallyport
- Judges' private elevator
- Holding cells
- Attorney visiting
- Main elevators



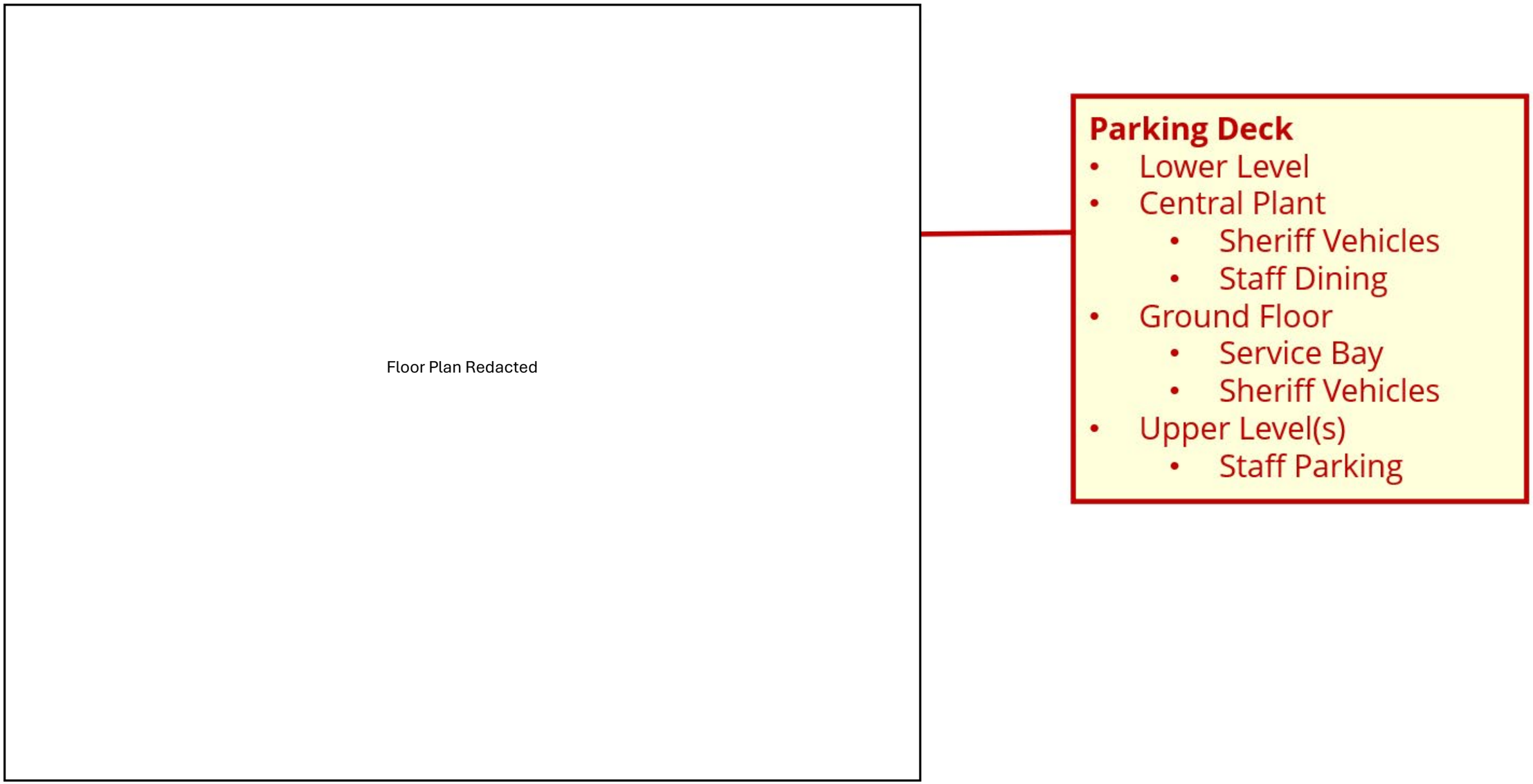
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–04: Facility Resources – County Administrative Complex for Adaptive Reuse



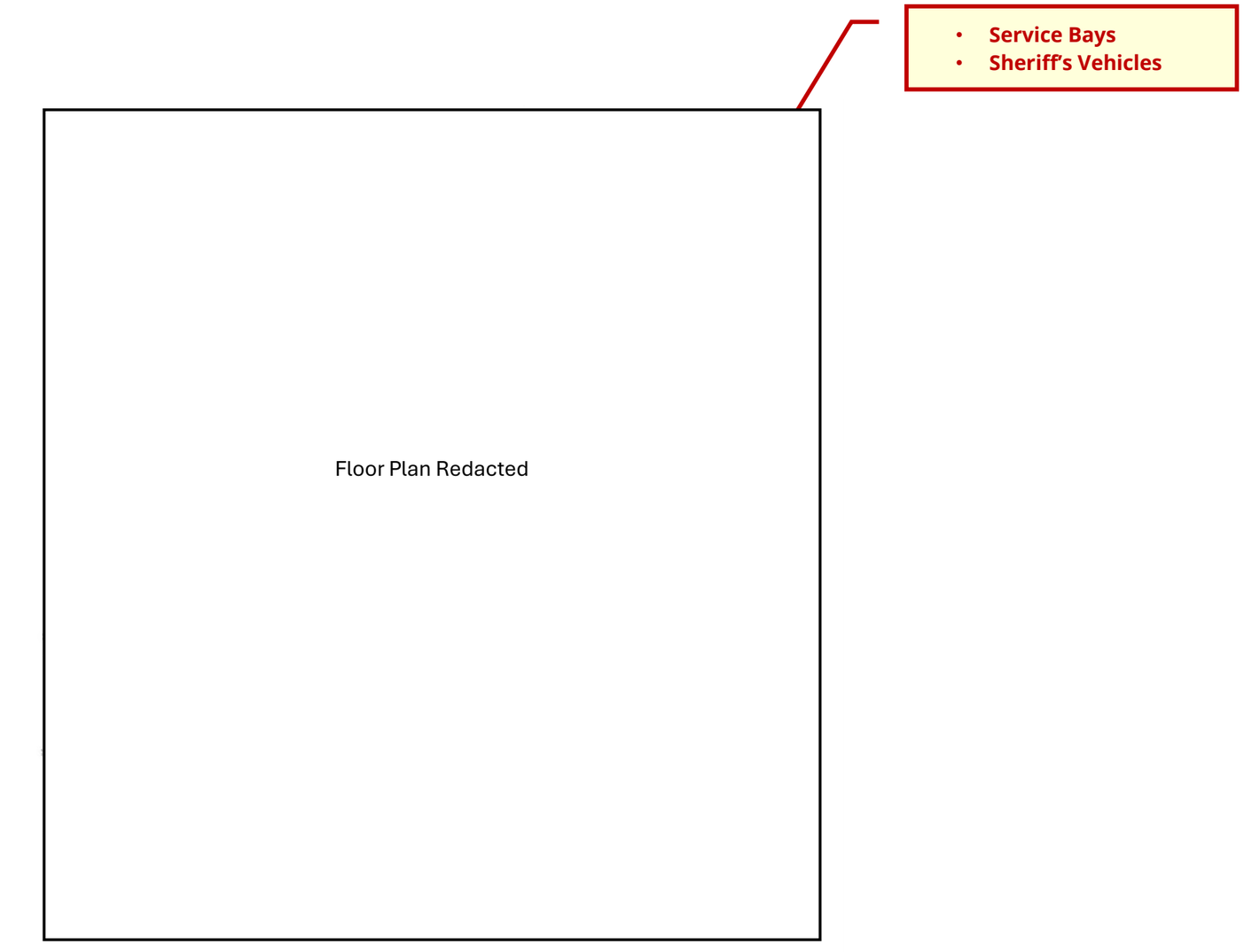
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2-05: Annex Floor Plans for Adaptive Reuse



A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–05: Annex Floor Plans for Adaptive Reuse



Ground Level

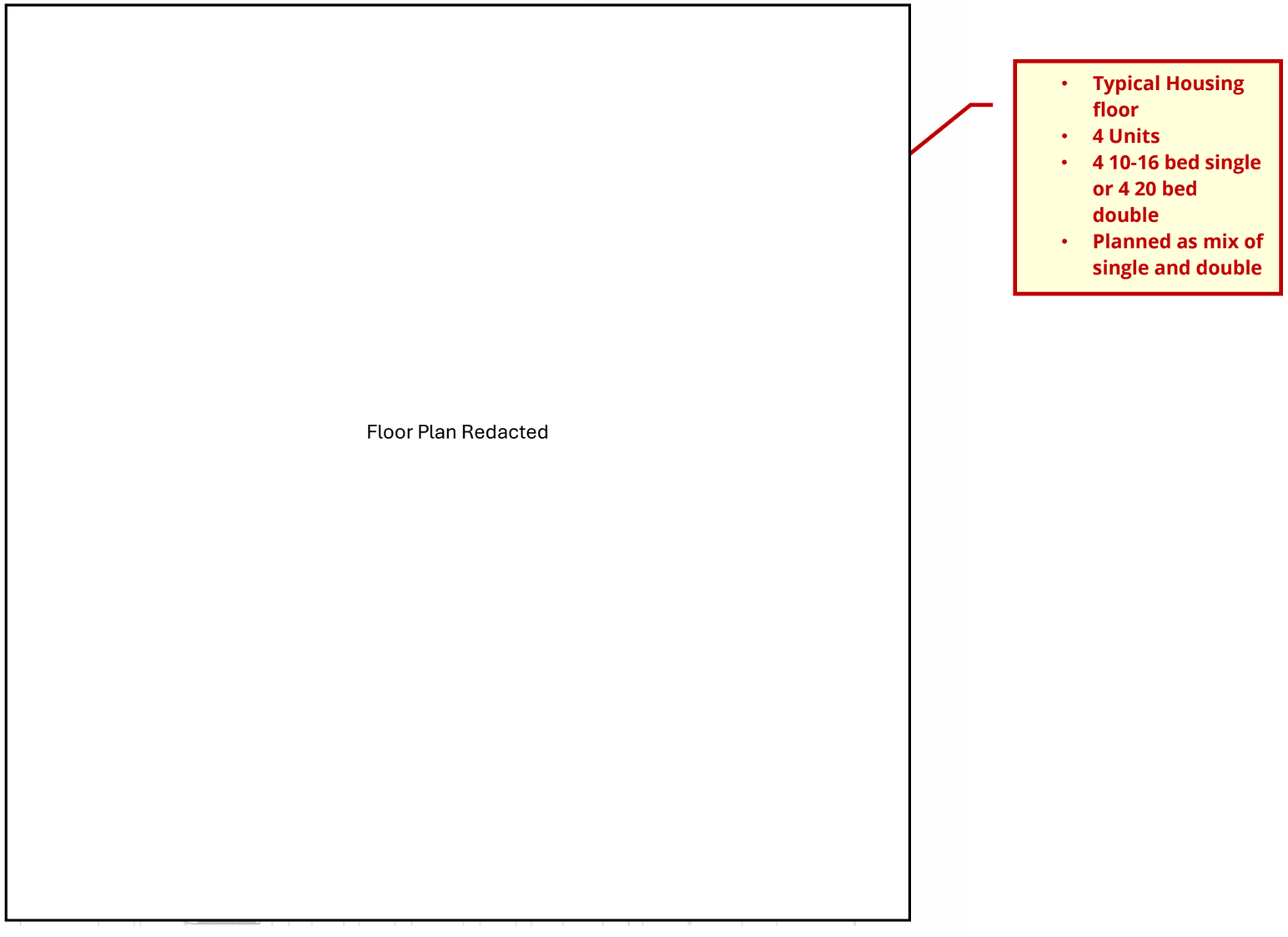
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–05: Annex Floor Plans for Adaptive Reuse *(cont'd.)*



Basement Level

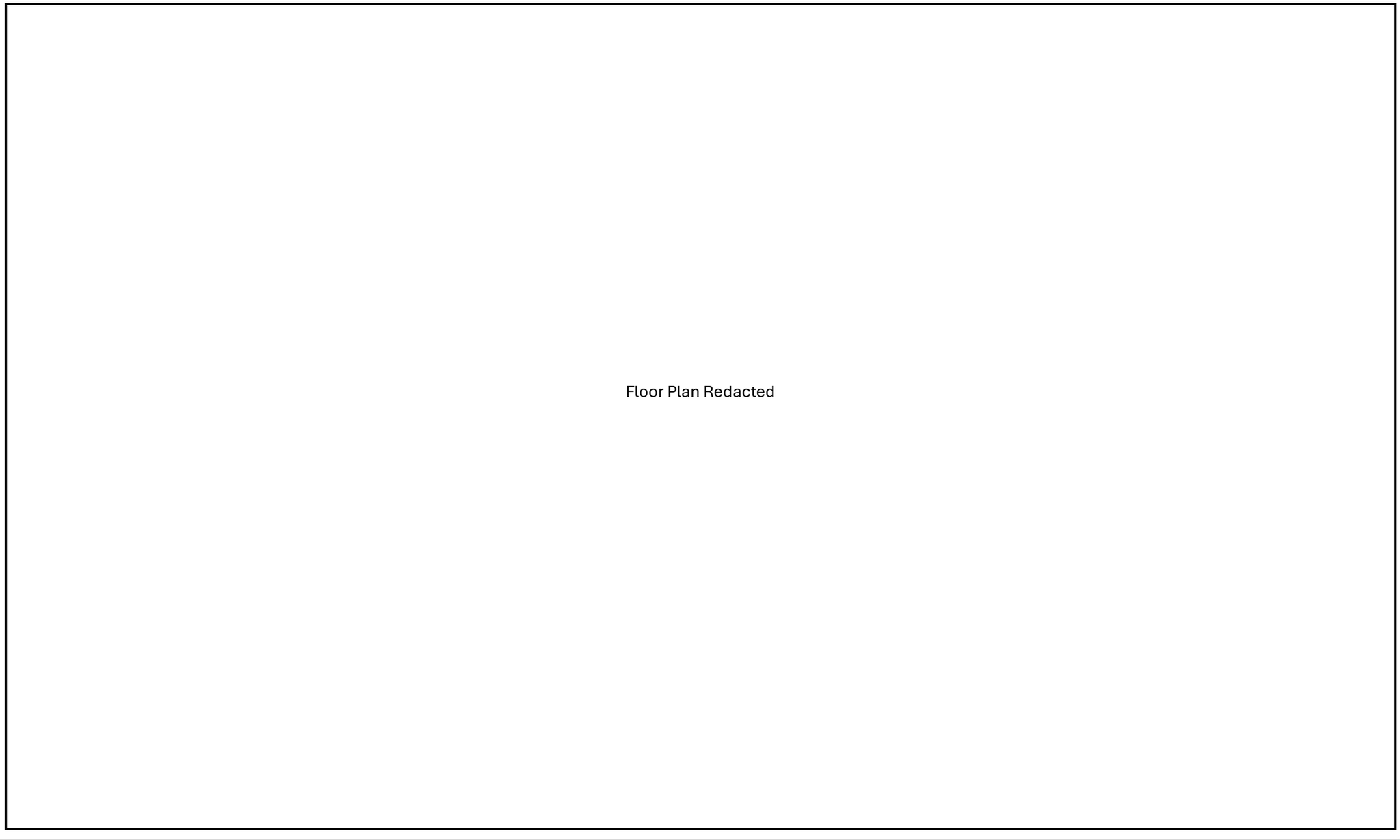
Figure A.2–05: Annex Floor Plans for Adaptive Reuse *(cont'd.)*



Typical Housing Level

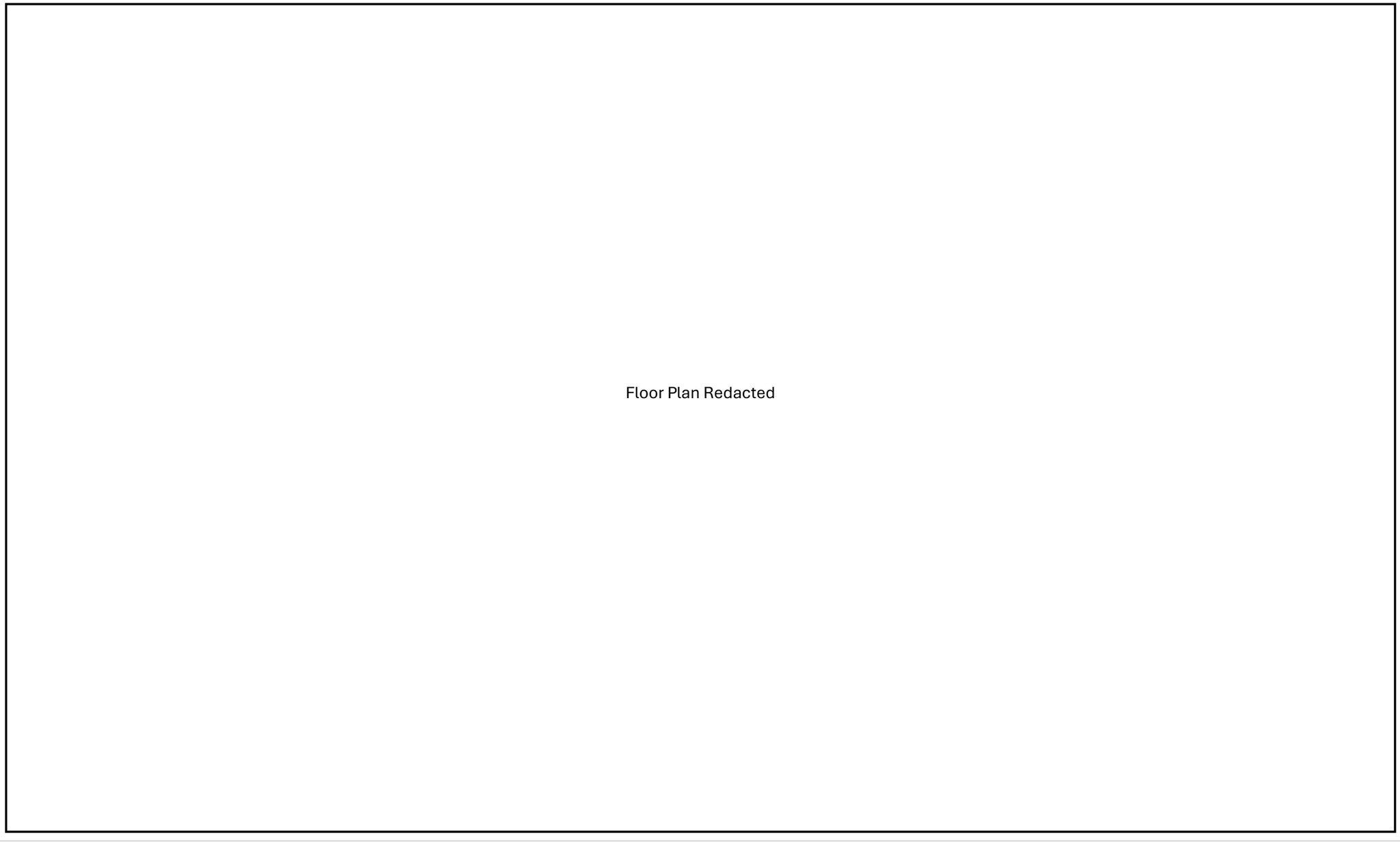
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–06: Main Jail Typical Special Needs Population Floors 3-5



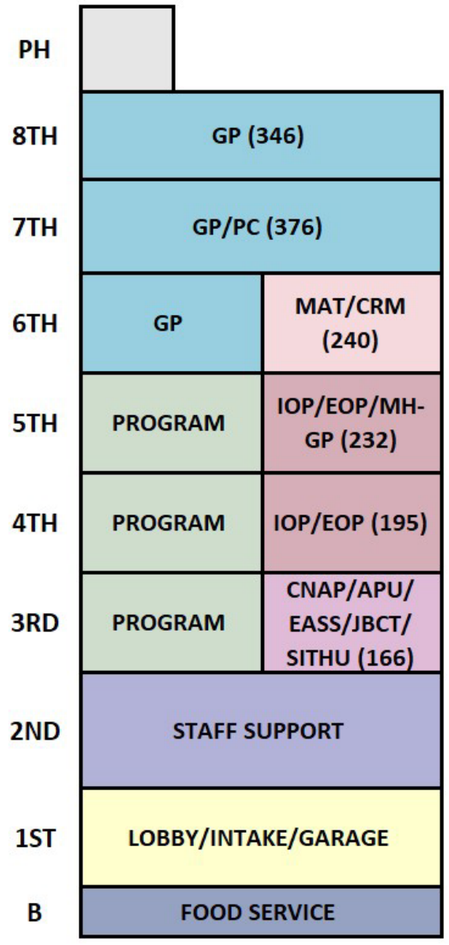
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–07: Main Jail Typical General Population Floors 6-8



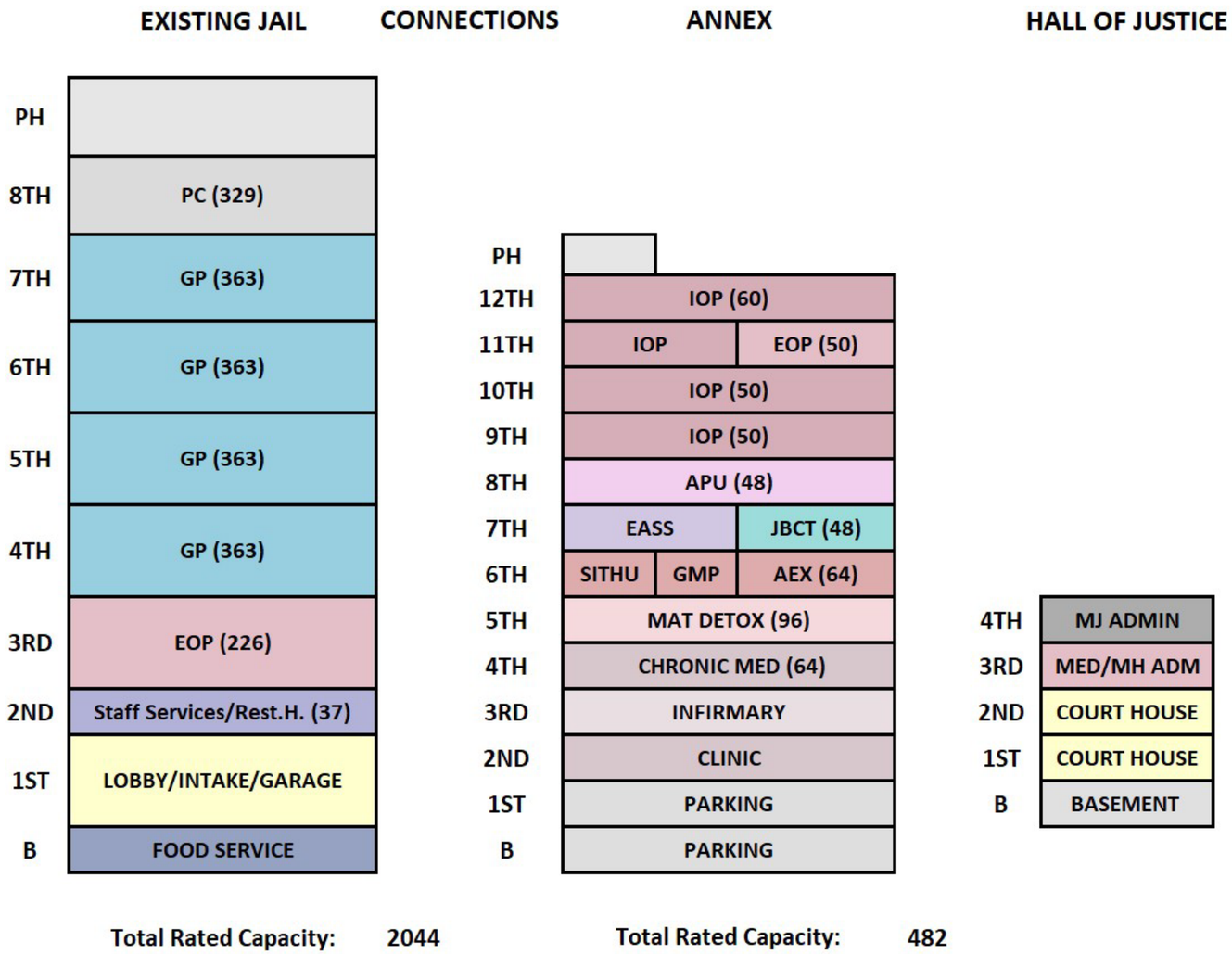
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–08: Main Jail Block & Stack



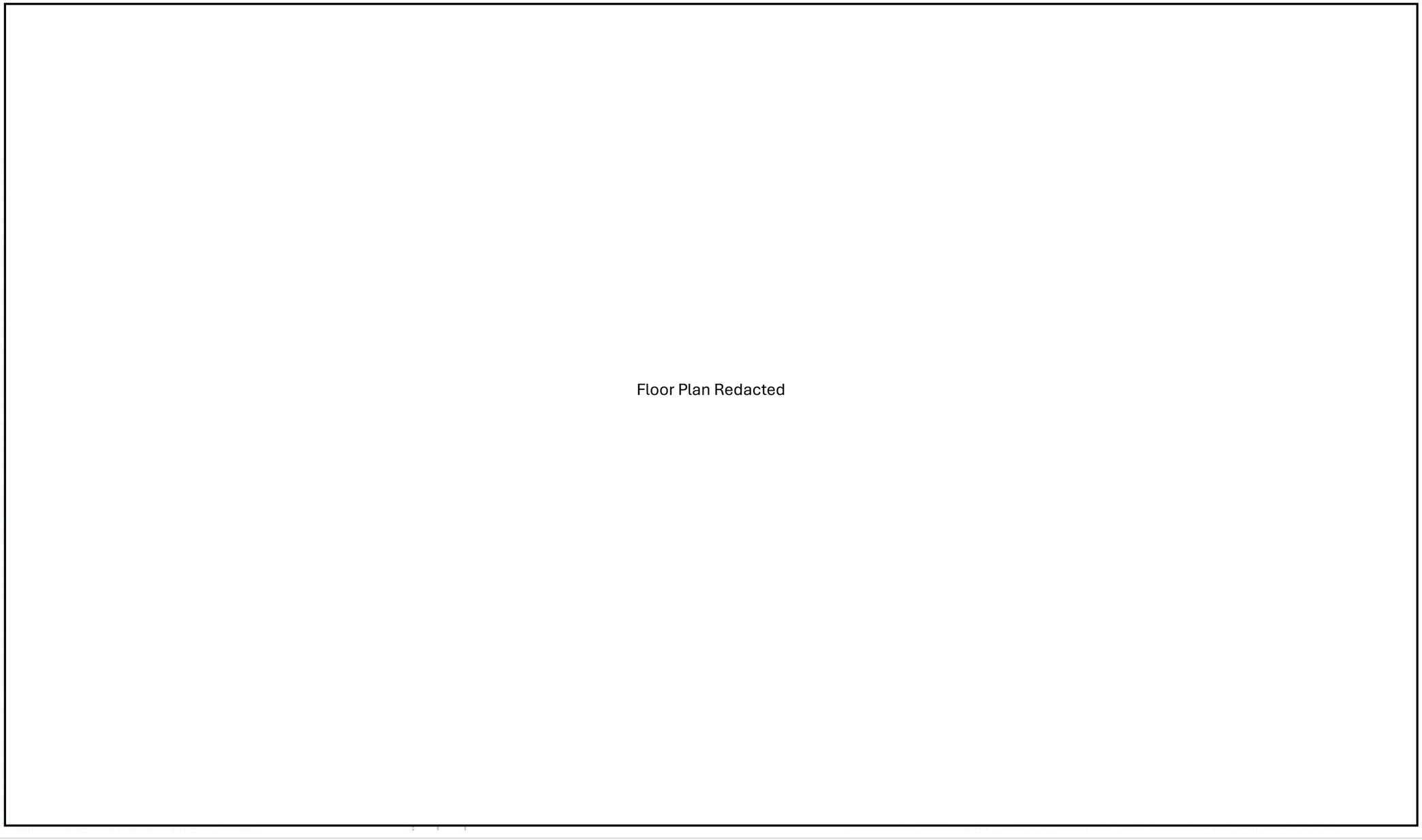
Total Rated Capacity: **1461**

Figure A.2–08: Main Jail Block & Stack *(cont'd.)*



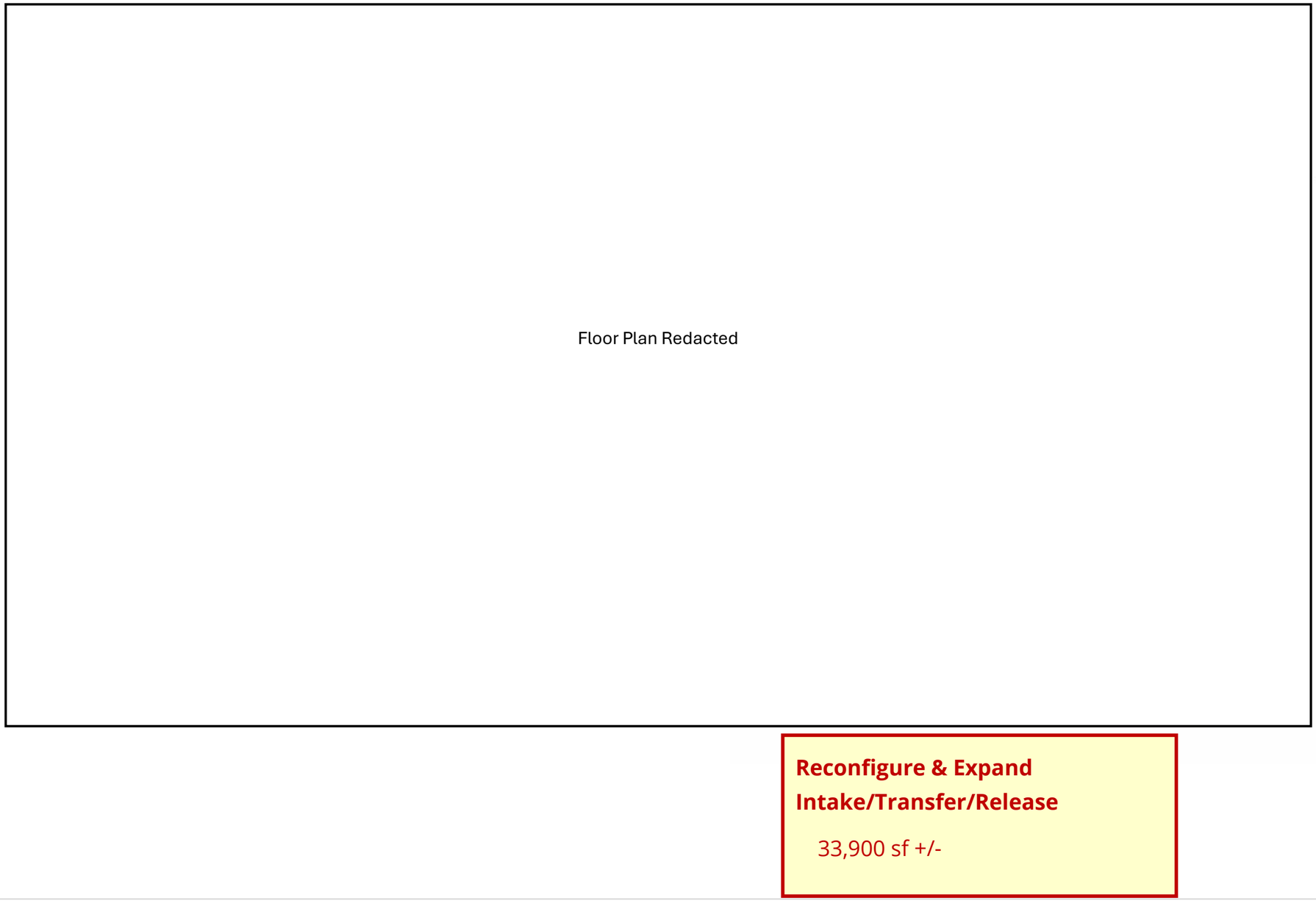
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–09: Main Jail Basement



A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–10: Main Jail First Floor Investigate Potential for Short-term Improvements to Enhance Flow & Address Deficiencies



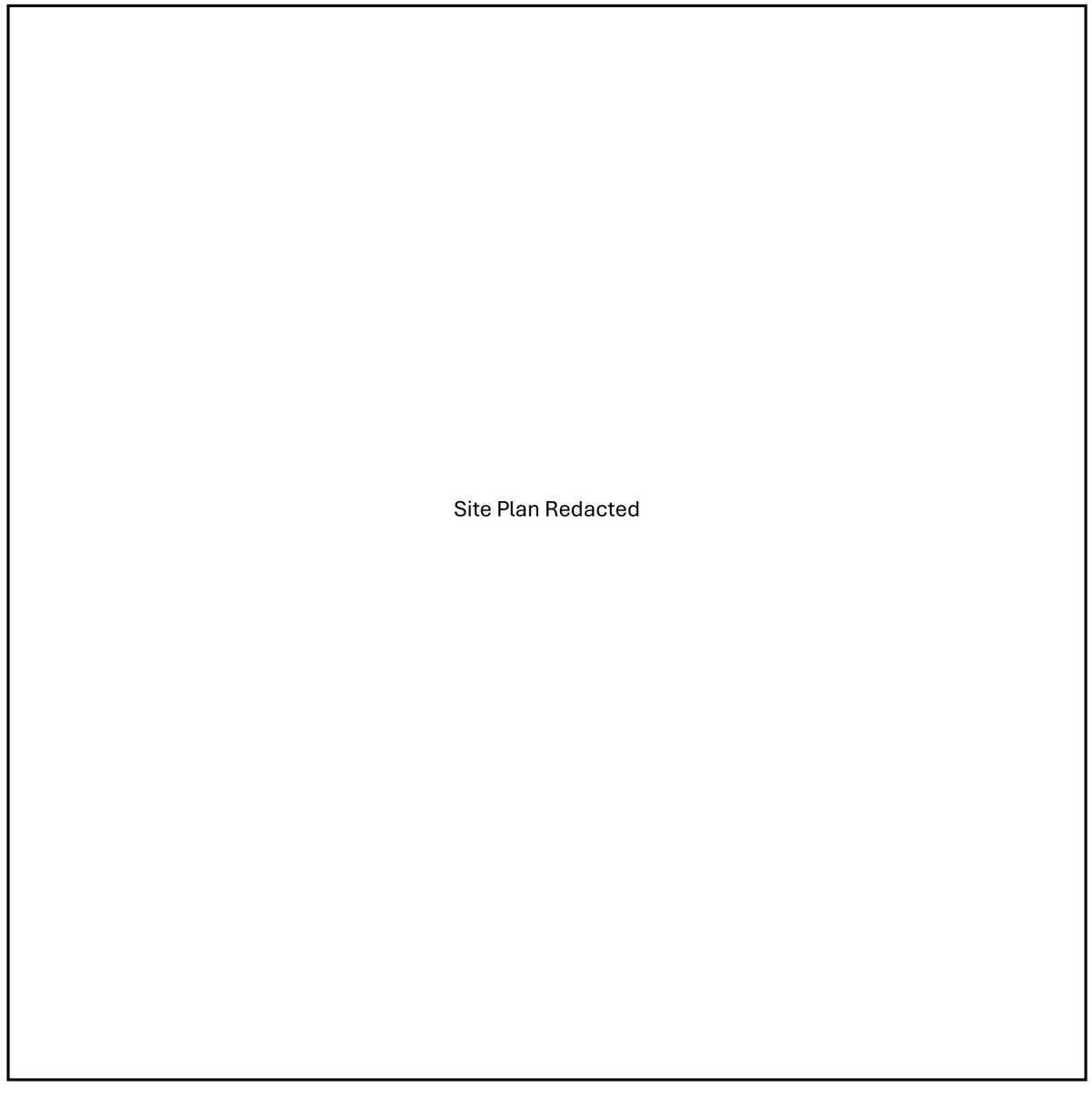
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–11: Main Jail Housing Distribution

MJ ALT 1	POD 100W		POD 200W		POD 300W/400W		POD 100E		POD 200E		POD 300E	
	A	B	A	B	A	B	A	B	A	B	A	B
L-8	GP M 62		REST. HOUSING / REST. HOUSING	REST. HOUSING 30	GP M 38	GP M 38	GP M 58		GP M 34	GP M 26	GP M 26	GP M 34
L-7	PC M 62		PC M 34	PC M 26	PC M 38	PC M 38	GP F 58		GP F 34	GP F 26	GP F 26	GP F 34
L-6	GP F 32		GPM 18	GP M 14	GPM 20	GP M 20	MAT F 29		MAT M 17	MAT M 13	MAT M 13	MAT M 17
	CRM F 15		CRM M 8	CRM M 6	CRM M 9	CRM M 9						
L-5	STANDARD PROGRAM		MH-GP M 17	MH-GP M 13	EOP M 38	EOP M 38	IOP F 23 / EOP F 26		EOP M 17	MH-GP M 13	EOP M 13	EOP M 34
L-4	STANDARD PROGRAM		IOP M 17	IOP M 13	IOP M 38	IOP M 12 / EOP M 26	IOP F 29		IOP M 17	IOP M 13	IOP M 13	IOP M 17
L-3	STANDARD PROGRAM		EASS 8 / SITHU 9	EASS M 4 / CNAP M 9 / SITHU M 7	JBCT M 20	JBCT M 20	CNAP M 29		APU M 17	APU M 13	CNAP F 9 / EASS F 2 / JBCT F 2 / SITHU F 4	APU M/F 13

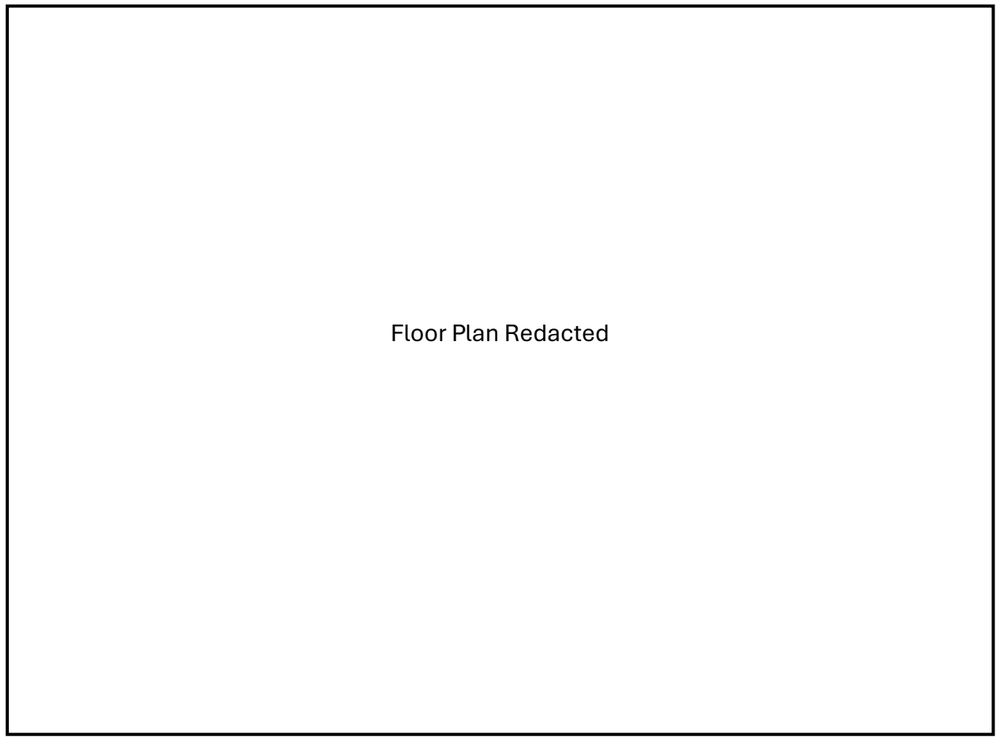
A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

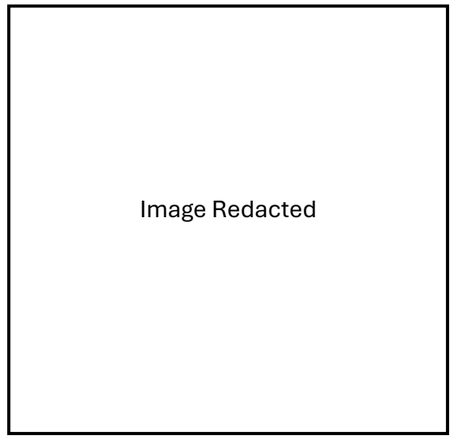
Figure A.2–12: RCCC - Illustrative Site Plan



A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

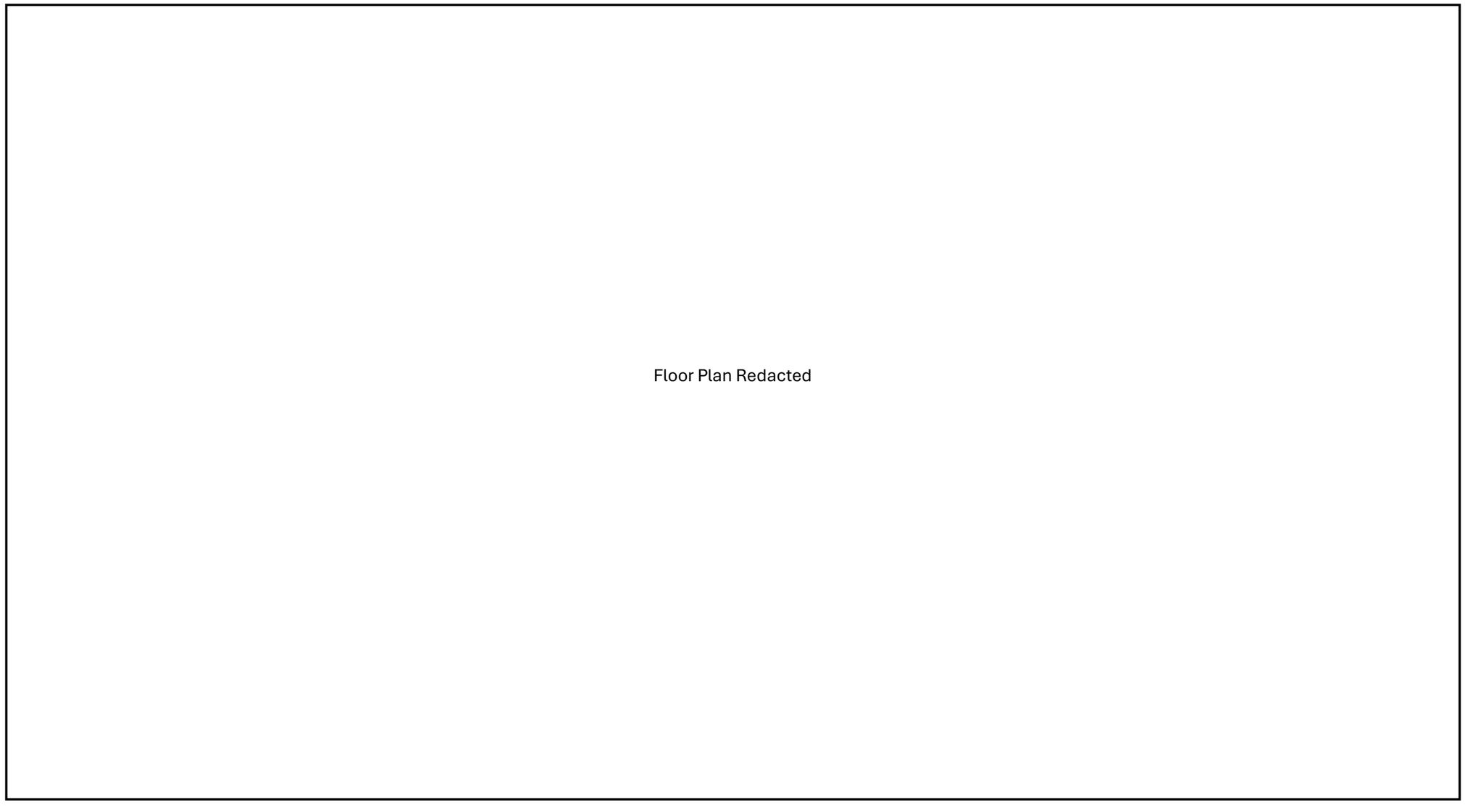
Figure A.2–13: Barracks - Reconfigure wet core to add accessible toilet & shower to comply with PREA; Capacity based on Current BSCC Standards





A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

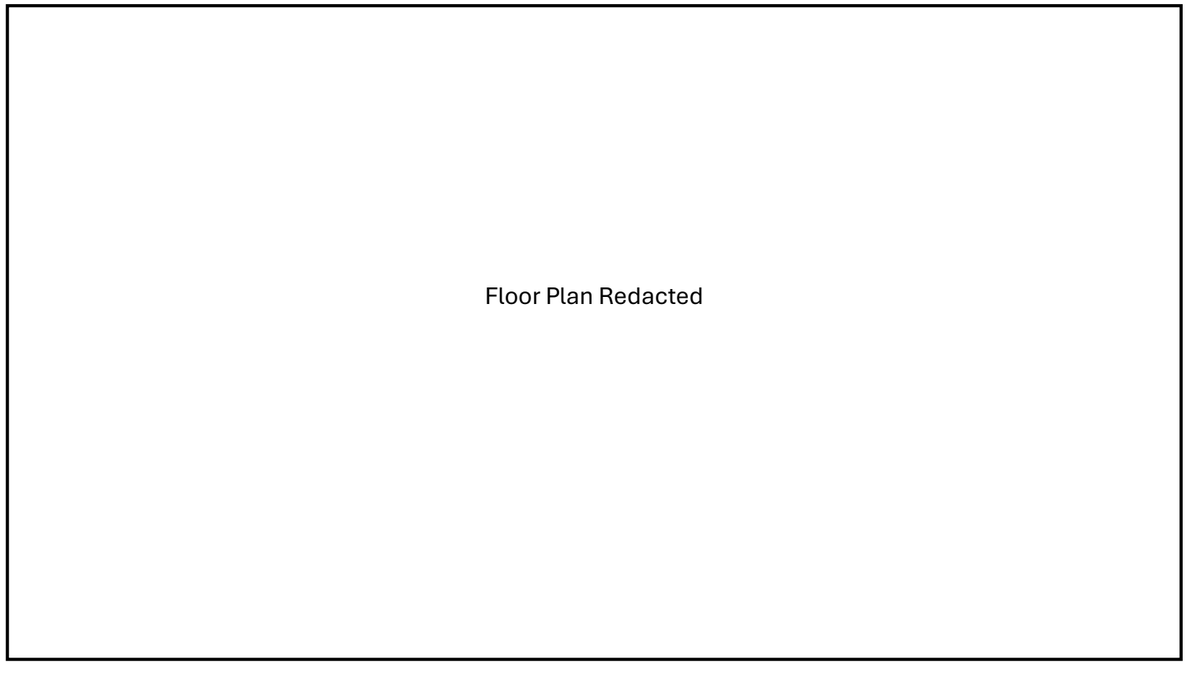
Figure A.2–14: CBF & SBF

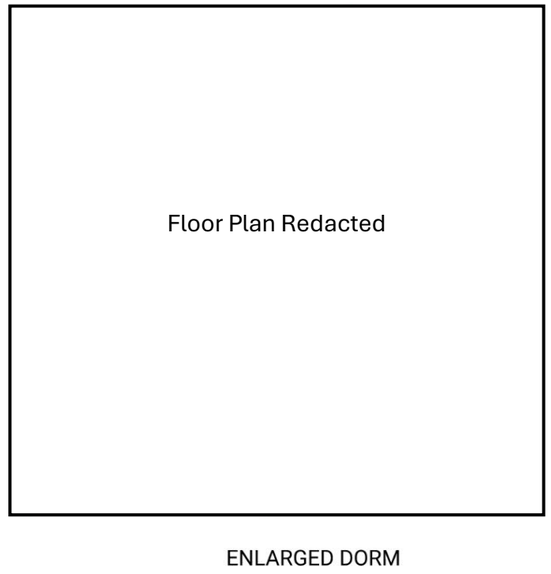


CHRISTOPHER BOONE FACILITY (CBF)
STEWART BAIRD FACILITY (SBF)

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–15: KBF & JKF





ENLARGED DORM

KEVIN BLOUNT FACILITY (KBF)
JOSEPH KIERVERNAGLE FACILITY (JKF)
LOWER LEVEL

A.2 Supporting Data: Feasibility of Adaptive Use of Existing Facilities

Figure A.2–16: Phasing Plan

Feasibility of Adaptive Use of Existing Facilities					
Phase	**Description**	**Duration**	**Cumulative Time**	**Construction Mid-point**	**Swing Capacity Required Available**
Phase 0	**Pre-construction**				
Phase 0a	Board Determination of Preferred Approach, Acquisition (HOJ) Funding (Continues thru CEQA Time Frame)	1 yr	1 yr		
Phase 0b	CEQA (Minimum 24 months)	2 yrs	3 yrs		
Phase 0c	Architectural Programming/Project Scoping Conceptual Design to support CEQA RFQ Preparation for Progressive D/B Solicitation, Phase 1 Construction	2 yrs Concurrent w/CEQA	Concurrent w/CEQA		
Phase 1	**Make Ready Work – Main Jail** • **Hall of Justice Renovation & Relocation of Courts, Jail Administration, ACH & ACMH Administration** • **County Administration Building Adaptive Use of PD space for Staff Services** • **North Addition to Main Jail – Service, Sheriff's Parking, Pharmacy, ERT, Staff Dining (Could include Courtrooms if HOJ not available & potential additional levels for staff parking)** **Make Ready Work – RCCC** • **RBF Renovation & Dayroom Expansion for Swing Beds (299 Beds SSO Operational Capacity)**				**RBF Swing Beds 299**
Phase 1a	Progressive D/B Team Selection & Award (Could be separate Teams for Main Jail & RCCC)	6 mo	3 yrs, 6 mo		
Phase 1b	Preliminary Design/GMP	6 mo	4 yrs		
Phase 1c	Final Design/Permitting	6 mo	4 yrs, 6 mo		
Phase 1d	Construction Hall of Justice, County Administration Bldg & North Addition	18 mo	6 yrs	5 yrs, 3 mo – 63 mo	
Phase 1e	Construction RBF Renovation & Expansion	18 mo Concurrent with Phase 1d	6 yrs	5 yrs, 3 mo – 63 mo	
Phase 2	**Main Jail Renovation** • **Phased Renovation 6- Housing Towers & Basement thru 2nd floors** **RCCC – New Construction** • **Expand/reconfigure administration building** • **Programs building – male; programs building – female** • **Public lobby, central control, visiting** • **Intake/transfer building at perimeter (w/ fenced vehicle area** • **Demolition of all modulars**				**RBF Swing Beds 299** **Beds Lost after reno** **East 100 (112)** **East 200 (144)** **East 300 (127)** **West 400 (38)** **West 200 (156)** **West 100 (213)** **Total Loss (790)**
Phase 2a	Progressive D/B Team(s) Selection & Award (Could be separate Teams for Main Jail & RCCC)	6 mo	Concurrent w/Phase 1		

		Concurrent w/Phase 1			
Phase 2b	Preliminary Design/GMP	12 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
Phase 2c	Final Design/Permitting	9 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
	Main Jail Renovation				
Phase 2d	100 East + Eastern side of basement, ground & 2nd floors	18 mo	7 yrs, 6 mo	6 yrs, 9 mo – 81 mo	Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
Phase 2e	200 East + Eastern side of basement, ground & 2nd floors	18 mo	9 yrs	8 yrs 3 mo - 99 mo	Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
Phase 2f	300 East + Eastern side of basement, ground & 2nd floors	18 mo	10 yrs 6 mo	9 yrs, 9 mo – 117 mo	Beds Needed – Rated Capacity 440 Delta (299) +/- (141) Beds Needed – 01/26 ADP 326 Delta (299) +/- (27)
Phase 2g	300 West + Western side of basement, ground & 2nd floors r	18 mo	12 yrs	11 yrs 3 mo – 135 mo	Beds Needed – Rated Capacity 440 Delta (299) +/- (141) Beds Needed – 01/26 ADP 326 Delta (299) +/- (27)
Phase 2h	200 West + Western side of basement, ground & 2nd floors	18 mo	13 yrs, 6 mo	12 yrs, 9 mo - 152 mo	Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
Phase 2i	100 West + Western side of basement, ground & 2nd floors	18 mo	15yrs	14 yrs, 3 mo – 170 mo	Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
	RCCC – New Construction				
Phase 2j	Expand/reconfigure administration building	36 mo	9 yrs Concurrent w/Phase 2d & 2e	7 yrs, 6 mo - 90 mo	
Phase 2k	Programs building – male; programs building – female				
Phase 2l	Public lobby, central control, visiting				
Phase 2m	Intake/transfer building at perimeter (w/ fenced vehicle area				
Phase 2n	Demolition of all modulars				
Phase 2i	Renovation Medical/Barracks M, Kitchen, Laundry, Warehouse, Booking, Visitor/Recreation & CTE (all non housing buildings to remain phased over time)	36 mo	12 yrs Concurrent w/Phase 2f & 2g	10 yrs, 3 mo – 123 mo	
Phase 3	**RCCC – Renovation (Cannot start until completion of Main Jail re: Swing/Temporary Bed Availability** • **Stuart Baird (SBF) – Renovations** • **Christopher Boone (CBF) – Renovations** • **Joseph Kiervernagel Facility (JKF) – Renovations** • **Kevin Blount Facility (KBF) – Renovations** • **Barracks A/B & C/D – Renovations** • **Barracks G/H & J/K – Renovations**				**RBF Swing Beds 299**

	• **Sandra Larson Facility (SLF) – Renovations & Additions**				
Phase 3a	Progressive D/B Team(s) Selection & Award (Could be separate Teams for Main Jail & RCCC)	6 mo Concurrent w/Phase 1	Concurrent w/Phase 2 Construction Phase 2h & 2i		
Phase 3b	Preliminary Design/GMP	9 mo Concurrent w/Phase 1	Concurrent w/Phase 2 Construction Phase 2h & 2i		
Phase 3c	Final Design/Permitting	9 mo Concurrent w/Phase 1	Concurrent w/Phase 2 Construction Phase 2h & 2i		
	RCCC – Renovation				
Phase 3d	Stuart Baird (SBF) – Renovations	12 months	16 yrs	15 yrs – 186 mo -	Beds Needed – Rated Capacity 148 Delta +/- 159 Beds Needed – 01/26 ADP 150 Delta +/- 149
Phase 3e	Christopher Boone (CBF) – Renovations	12 months	17 yrs	16 yrs – 198 mo	Beds Needed – Rated Capacity 120 Delta +/- 179 Beds Needed – 01/26 ADP 184 Delta +/- 115
Phase 3f	Joseph Kiervernagel Facility (JKF) – Renovations	12 months	18 yrs	17 yrs – 210 mo	Beds Needed – Rated Capacity 224 Delta +/- 75 Beds Needed – 01/26 ADP 200 Delta +/- 99
Phase 3g	Kevin Blount Facility (KBF) – Renovations	12 months	19 yrs	18 yrs – 222 mo	Beds Needed – Rated Capacity 224 Delta +/- 75 Beds Needed – 01/26 ADP 192 Delta +/- 107
Phase 3h	Barracks A/B, C/D G/H & J/K – Renovations	12 months	20 yrs	19 yrs – 234 mo	Beds Needed – Rated Capacity 251 Delta +/- 48 Beds Needed – 01/26 ADP 320 Delta +/- (21)
Phase 3i	Sandra Larson Facility (SLF) – Renovations & Additions	12 months	22 yrs	21 yrs – 258 mo	Beds Needed – Rated Capacity 120 Delta +/- 179 Beds Needed – 01/26 ADP 268 Delta +/- 31

Sacramento County Correctional Facility Master Planning Services

Final Report: A Vision for the Future

Appendix A: Strategic Development Approaches: Supporting Data

A.3 Supporting Data Strategic Approach A: Special Purpose Expansion to the Main Jail, Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

A.3 Supporting Data Strategic Approach A: Special Purpose Expansion to the Main Jail, Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.3–01: Housing Plan – Main Jail

		Current Rated Capacity				Rated Capacity w/ Accessibility				Housing Plan						APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other[3]	
		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap.		Population Cohort[2]	Single/ Double Celled	Rated Capacity	SCSO Oper. Cap.			M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
2nd Floor										**2nd Floor**																																					
										Housing Units 100, 200 & 300 - repurpose as Restricted Housing/Ad. Seg.				**12,000 sf +/-**																																	
										Convert 2 Cells to 1 accessible cell & shower																																			
										Subdivide Units 200 & 300																																			
										Reconfigure balance of floor for Staff Services				**14,000 sf +/-**																																	
	Med	M1-M10	(10)	(10)	(10)		(9)	(9)	(9)																																					
	Med	M-16	(1)	(1)	(1)		(1)	(1)	(0).																																					
	APU	P1	(2)	(2)	(2)		(2)	(2)	(2)																																					
	APU	P2-12/ P-14-18	(16)	(16)	(16)		(15)	(15)	(15)	Convert to expanded Staff Services;retain custody administration offices																																					
		E 100	(5)	(5)	(5)		(4)	(4)	(4)	E100	Restricted Housing	s	4		Convert 2 Cells to 1 accessible cell & shower																														4		
	Subtotal		(34)	(34)	(34)		(31)	(31)	(30)																																					
		E 200	32	32	32		31	31	31	E200A	Restricted Housing	s	8	N/A	Convert 2 Cells to 1 accessible cell & shower																														8		
										E200B	Restricted Housing	s	6	N/A	Convert 2 Cells to 1 accessible cell & shower																															6	
		E 300	32	32	32		31	31	31	E300A	Restricted Housing	s	6	N/A	Convert 2 Cells to 1 accessible cell & shower																														6		
										E300B	Restricted Housing	s	8	N/A	Convert 2 Cells to 1 accessible cell & shower																														8		
	Subtotal		**64**	**64**	**64**		**62**	**62**	**62**	**Subtotal**			**32**	N/A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	6	0	0

Figure A.3–01: Housing Plan – Main Jail *(cont'd.)*

| | | |

Figure A.3–01: Housing Plan – Main Jail *(cont'd.)*

| | | |

Figure A.3–01: Housing Plan – Main Jail *(cont'd.)*

7th Floor General Population Female

Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west
Subdivide E200, E300, & W200
Accessible cell/Shower each housing Unit

Subdivide 7M Recreation area with lightweight partition; add toilet/lav/drinking accessible

Current Rated Capacity					Rated Capacity w/ Accessibility			Housing Plan			
	BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap [1]		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap.[1]	Population Cohort[2]	Single/ Double Celled	Rated Capacity	SCSO Oper. Cap.
7th Floor								**7th Floor**	**PC**		
E 100	60	60	60	d	58	58	58	E 100	GP (F)	d	58
E 200	64	64	64	d	62	62	62	E 200A	GP (F)	d	34
								E 200B	GP (F)	d	26
E 300	64	64	64	d	62	62	62	E 300A	GP (F)	d	26
								E 300B	GP (F)	d	34
W 100	64	64	64	d	62	62	62	W 100	GP (F)	d	62
W 200	64	64	64	d	62	62	62	W 200A	GP (F)	d	34
								W 200B	GP (F)	s	13
W 300	40	40	40	d	38	38	38	W 300	GP (F)	d	38
W 400	20	20	20	s	18	18	18	W 400	GP (F)	d	38
Subtotal	**376**	**376**	**376**		**362**	**362**	**362**	**Subtotal**			**363**

	APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
E 100																										58						
E 200A																										34						
E 200B																										26						
E 300A																										26						
E 300B																										34						
W 100																										62						
W 200A																										34						
W 200B																										13						
W 300																										38						
W 400																										38						
Subtotal	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**363**	**0**	**0**	**0**	**0**	**0**	**0**

8th Floor General Population & PC

Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west
Subdivide E200, E300, & W200
Accessible cell/Shower each housing Unit

Current Rated Capacity					Rated Capacity w/ Accessibility			Housing Plan			
	BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap [1]		BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap.[1]	Population Cohort[2]	Single/ Double Celled	Rated Capacity	SCSO Oper. Cap.
8th Floor								**8th Floor**	**PC**		
E 100	60	60	60	d	58	58	58	E 100	PC (M)	d	58
E 200	64	64	64	d	62	62	62	E 200A	PC (M)	d	34
								E 200B	PC (M)	d	26
E 300	64	64	64	d	62	62	62	E 300A	PC (M)	d	26
								E 300B	PC (M)	d	34
W 100	64	64	64	d	62	62	62	W 100	PC (M)	d	62
W 200	64	64	64	d	62	62	62	W 200	PC (M)	s	13
W 300	40	40	40	d	38	38	38	W 300	PC (M)	d	38
W 400	20	20	20	s	18	18	18	W 400	PC (M)	d	38
Subtotal	**376**	**376**	**376**		**362**	**362**	**362**	**Subtotal**			**329**
TOTAL NON-RATED CAP	**(34)**	**(34)**	**(34)**		**(31)**	**(31)**	**(30)**	**TOTAL NON-RATED CAP**			
TOTAL RATED CAPACITY	**2400**	**2400**	**2367**		**2291**	**2291**	**2291**	**TOTAL RATED CAPACITY**			**2039**

	APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
8th Floor																																
E 100																										58						
E 200																										34						
E 200B																										26						
E 300																										26						
E 300B																										34						
W 100																										62						
W 200																										13						
W 300																										38						
W 400																										38						
Subtotal	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**329**	**0**	**0**	**0**	**0**	**0**
TOTAL NON-RATED CAP	**0**	**0**															**0**	**0**														
TOTAL RATED CAPACITY			**0**	**0**	**163**	**25**	**0**	**38**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**			**0**	**0**	**0**	**0**	**0**	**0**	**1089**	**363**	**329**	**0**	**26**	**6**	**0**	**0**

[1] *Main Jail Maximum Operational Capacity = Rated Capacity but varies based on classification needs.*

A.3 Supporting Data Strategic Approach A: Special Purpose Expansion to the Main Jail, Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.3–02: Housing Plan – Annex

	Housing Plan																																			
	Population Cohort[7]	Single/ Double Celled	Rated Capacity			APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other[8]	
2nd	Clinic/Pharmacy/Admin					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
						M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Subtotal			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3rd Floor	Infirmary			27,000 BGSF		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	Male Rooms	s	(32)																			(32)															
	Female Rooms	s	(8)																				(8)														
	Isolation	s	(8)																			(10)															
Subtotal		(48)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(42)	(8)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4th Floor	Withdrawal Management- Detox			3 - 32 Bed Units		APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				2 Cells 30 bed ward w/cu		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	With. Mgt.	s/drm	32																							32											
Unit 2	With. Mgt.	s/drm	32																							32											
Unit 3	With. Mgt.	s/drm	32																								32										
Subtotal			96			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	32	0	0	0	0	0	0	0	0	0	0
5th Floor	Chronic/Long Term Medical/Admin			3 - 32 Bed Units		APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				2 Cells 30 bed ward w/cu		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	With. Mgt.	s/drm	32																							32											
Unit 2	With. Mgt.	s/drm	32																							32											
Subtotal			64			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	0	0	0	0	0	0	0	0
6th Floor	CNAP/SITHU			27,000 BGSF		APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				4 -16 Bed Units		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	SITHU	s	16																	16																	
Unit 2	CNAP	s	16											16																							
Unit 3	FLEX	s	16											16																							
Unit 4	CNAP/SITHU	s	16												8				4		4																
Subtotal			64			0	0	0	0	0	0	0	0	32	8	0	0	0	4	16	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7th Floor	EASS/JBCT			27,000 BGSF		APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				4 -12 Bed Units		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	EASS/JBCT	s/d	20	(Females include in CNAP/SITHU)												8		4																			
Unit 2	EASS/JBCT	s/d	20															20																			
Unit 3	EASS/JBCT	s/d	20															20																			
Subtotal			60			0	0	0	0	0	0	0	0	0	0	8	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Figure A.3–02: Housing Plan – Annex *(cont'd.)*

8th Floor	Acute Psychiatric Unit				APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				27,000 BGSF	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	APU	s	(10)		(10)																														
Unit 2	APU	s	(10)		(10)																														
Unit 4	APU	s	(10)		(10)																														
Unit 3	APU	s	(10)		(10)																														
Unit 5	APU	s	(8)			(8)																													
Subtotal			(48)		(40)	(8)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

9th Floor	IOP				APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				27,000 BGSF	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	IOP	s	20	All rooms sized for double for future flexibility			20																												
Unit 2	IOP	s	20				20																												
Unit 3	IOP	d	20				20																												
Subtotal			60		0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

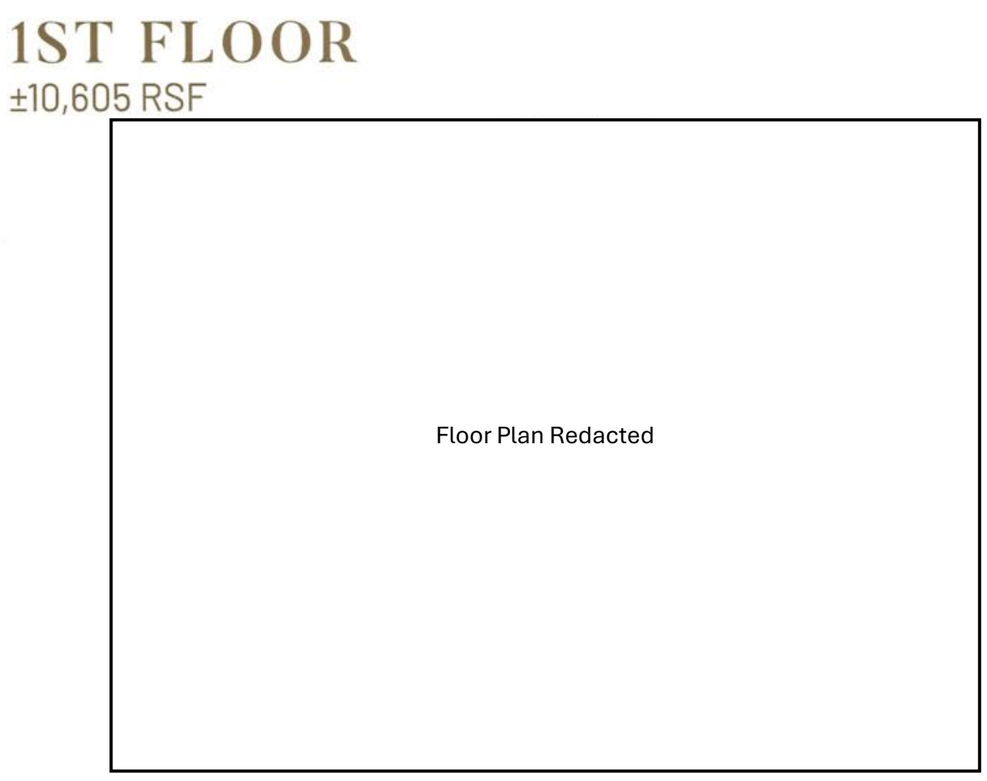
10th Floor	IOP				APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
					M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	IOP	s	20				20																												
Unit 2	IOP	s	20				20																												
Unit 3	IOP	d	20				20																												
Subtotal			60		0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

11th Floor	IOP/Enhanced EOP (Flex)				APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				27,000 BGSF	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	IOP	s	20	All rooms sized for double for future flexibility			20																												
Unit 2	IOP	s	20				20																												
Unit 3	EOP (Flex)	d	20						20																										
Subtotal			60		0	0	40	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

12th Floor	IOP				APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
				27,000 BGSF	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Unit 1	IOP	s	20	All rooms sized for double for future flexibility				20																												
Unit 2	IOP	s	20					20																												
Unit 3	EOP (Flex)	d	20					20																												
Subtotal			60		0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TOTAL NON-RATED (	TOTAL NON-RATED CAP		(96)		(40)	(8)															(42)	(8)												
TOTAL RATED CAPA	TOTAL RATED CAPACITY		524				160	60	20	0	0	0	32	8	8	0	44	4	16	4			0	0	128	32	0	0	0	0	0	0	0	0	0	0

Figure A.3–03: Hall of Justice Floor Plans for Adaptive Reuse



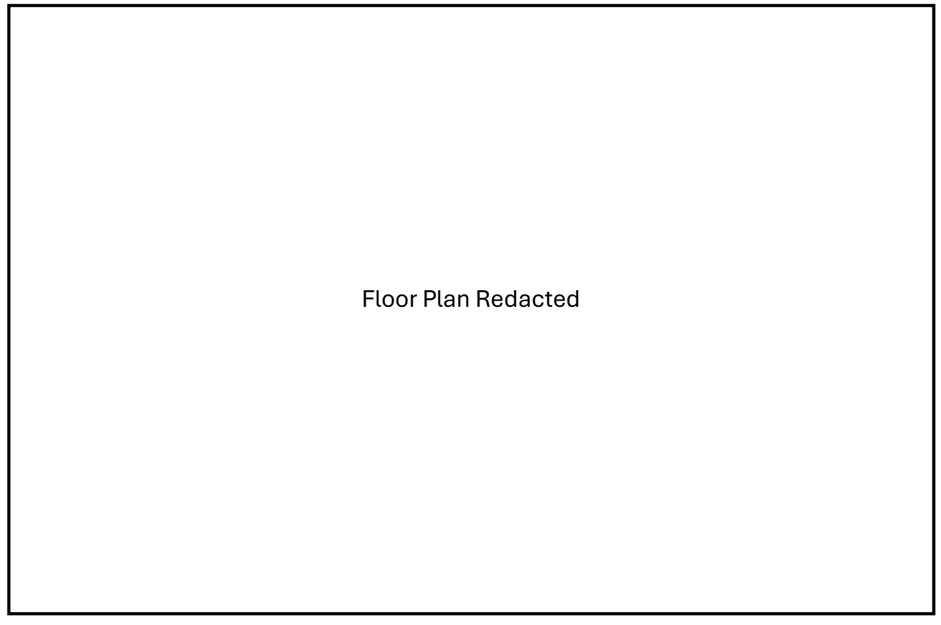
- Court Rooms, holding and Chambers



- Court Rooms, holding and Chambers

Figure A.3–03: Hall of Justice Floor Plans for Adaptive Reuse *(cont'd.)*

3RD FLOOR
±10,680 RSF (Divisible)



- Medical/MH Administration - 9,920 sf program

4TH FLOOR
±11,069 RSF



- Main Jail Administration – 9,920 sf program

Figure A.3–03: Hall of Justice Floor Plans for Adaptive Reuse *(cont'd.)*

Basement

- Sallyport
- Judges' private elevator
- Holding cells
- Attorney visiting
- Main elevators

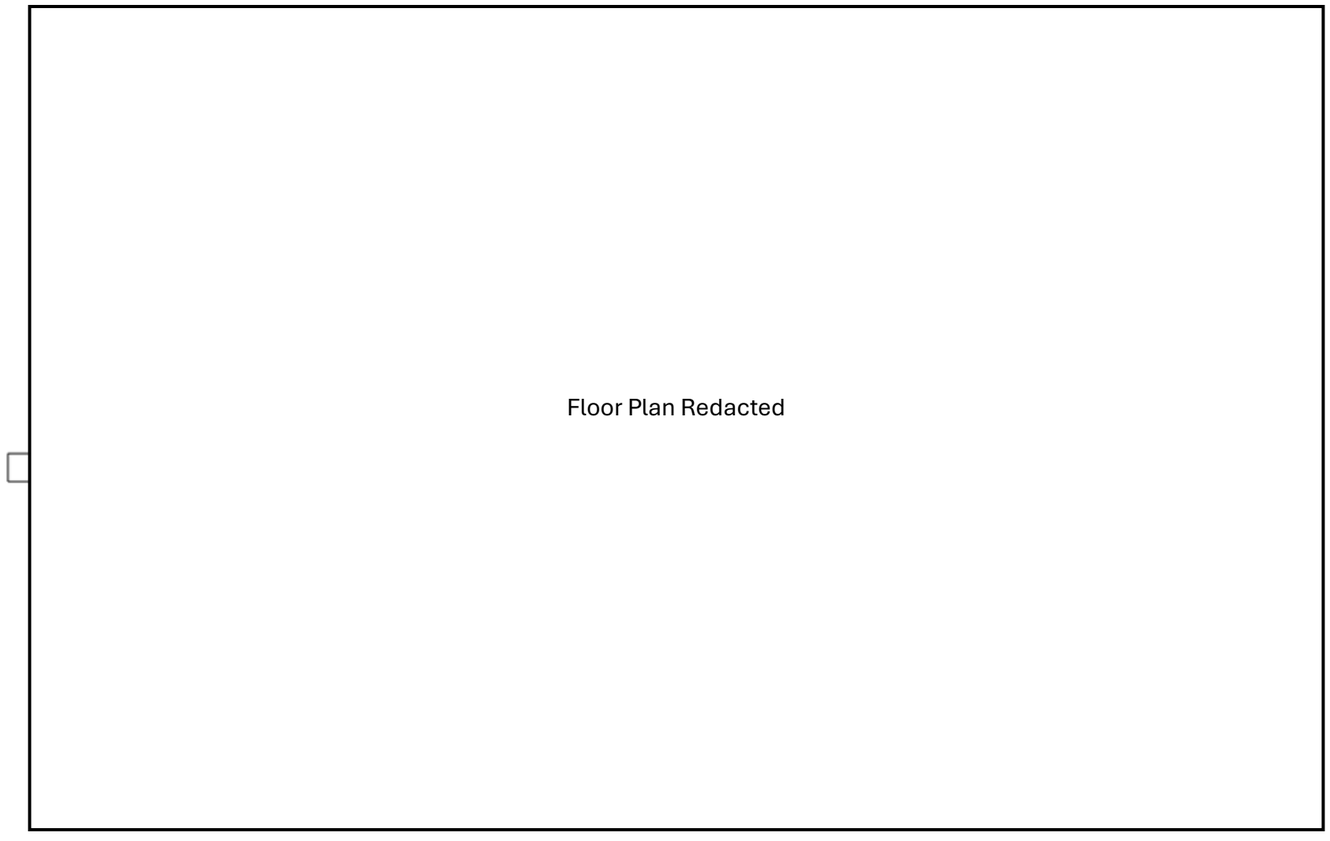
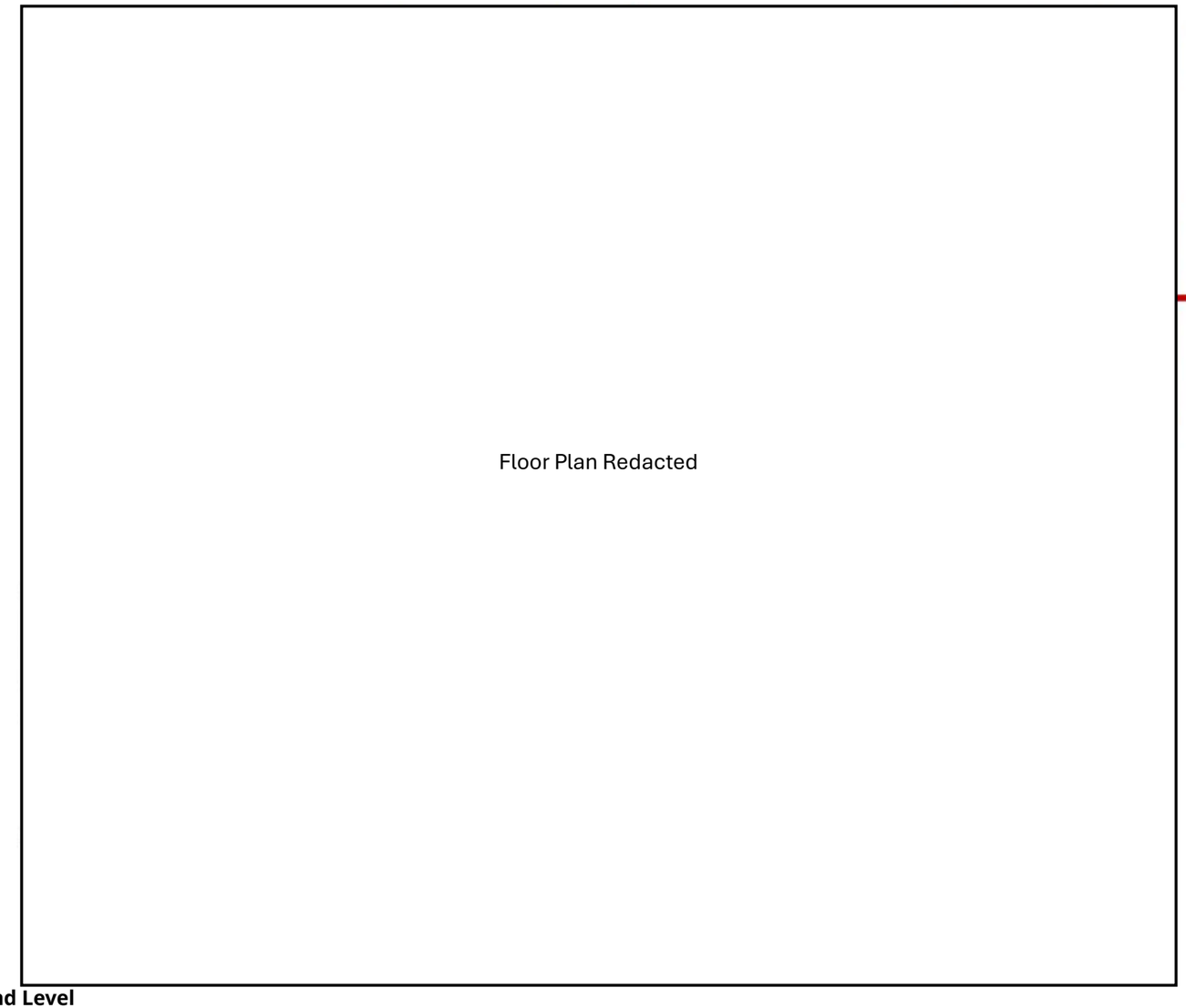


Figure A.3–05: Annex Floor Plans for Adaptive Reuse

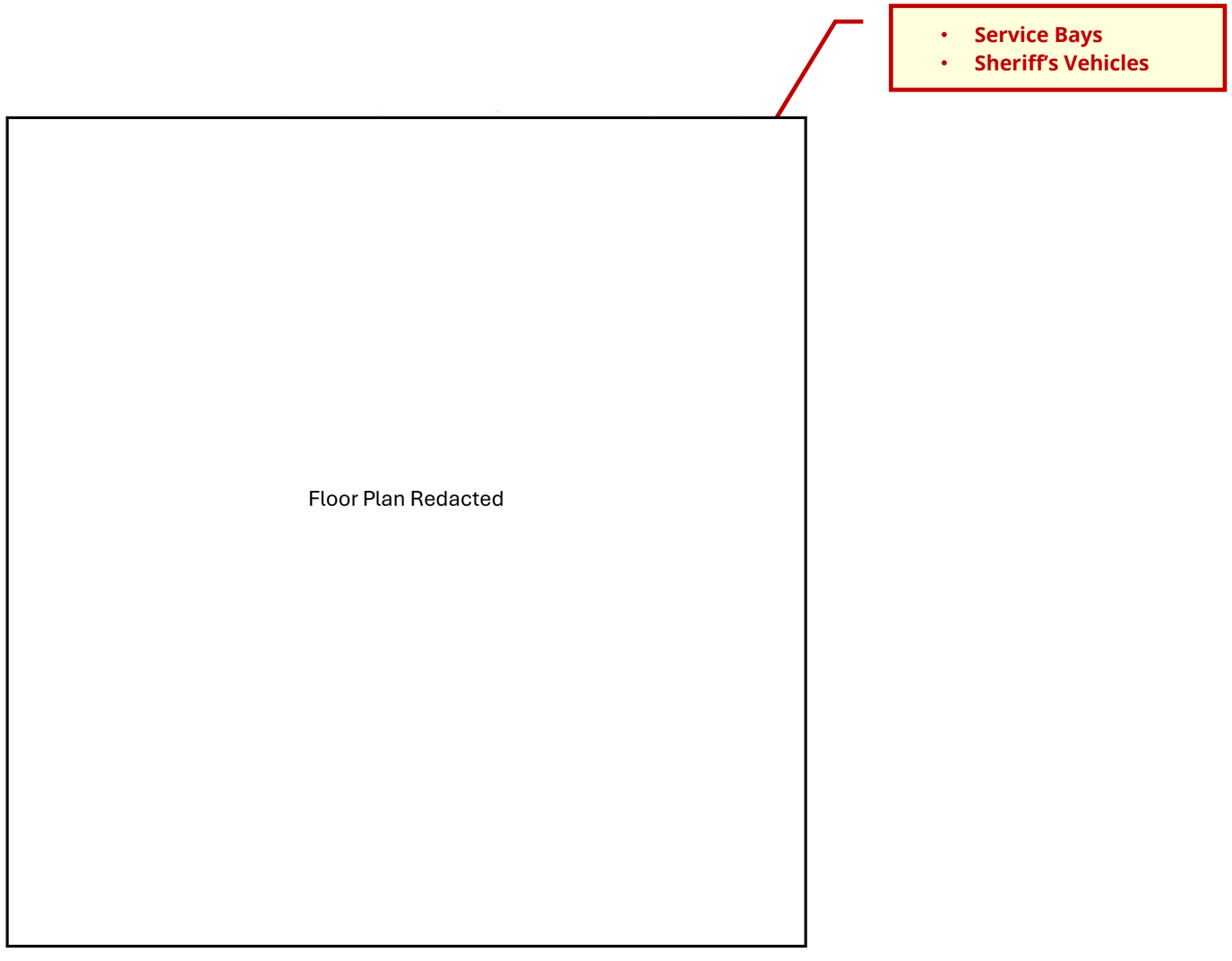


Ground Level

Parking Deck

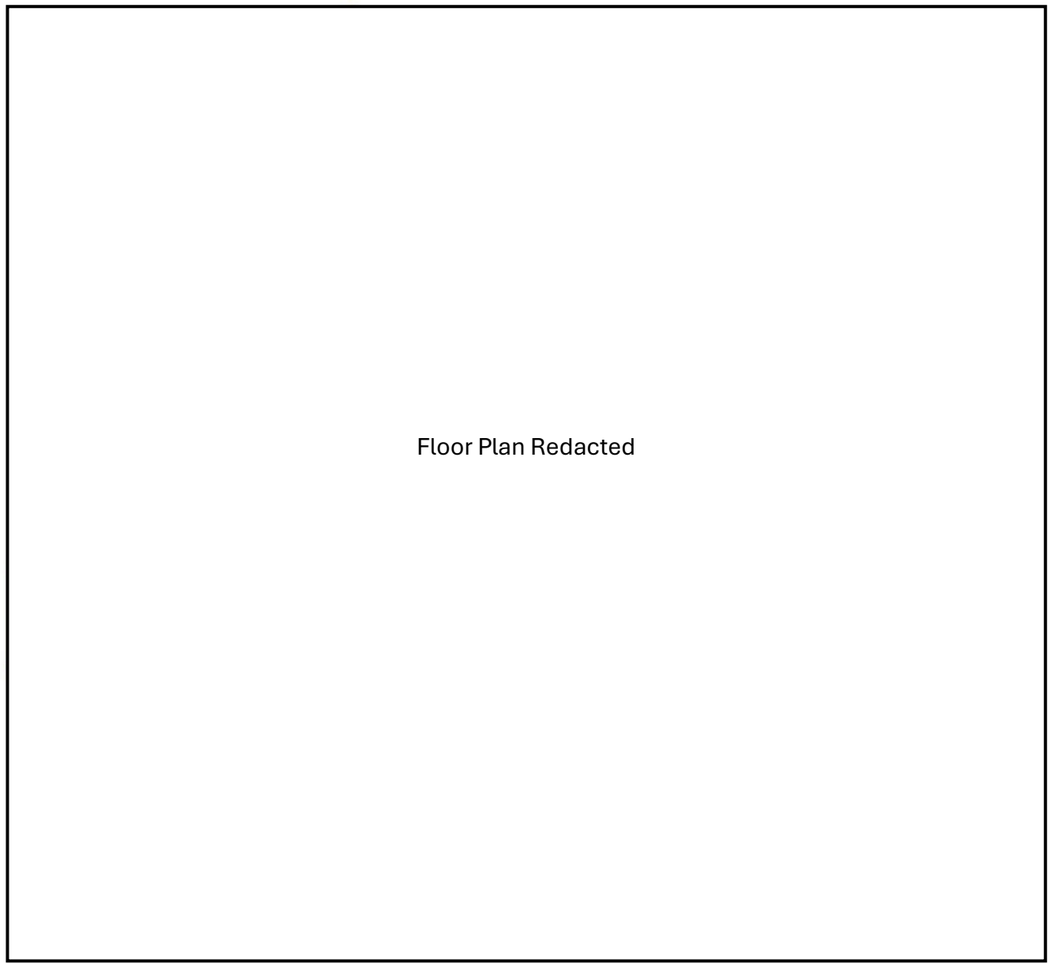
- Lower Level
- Central Plant
  - Sheriff Vehicles
  - Staff Dining
- Ground Floor
  - Service Bay
  - Sheriff Vehicles
- Upper Level(s)
  - Staff Parking

Figure A.3–05: Annex Floor Plans for Adaptive Reuse *(cont'd.)*



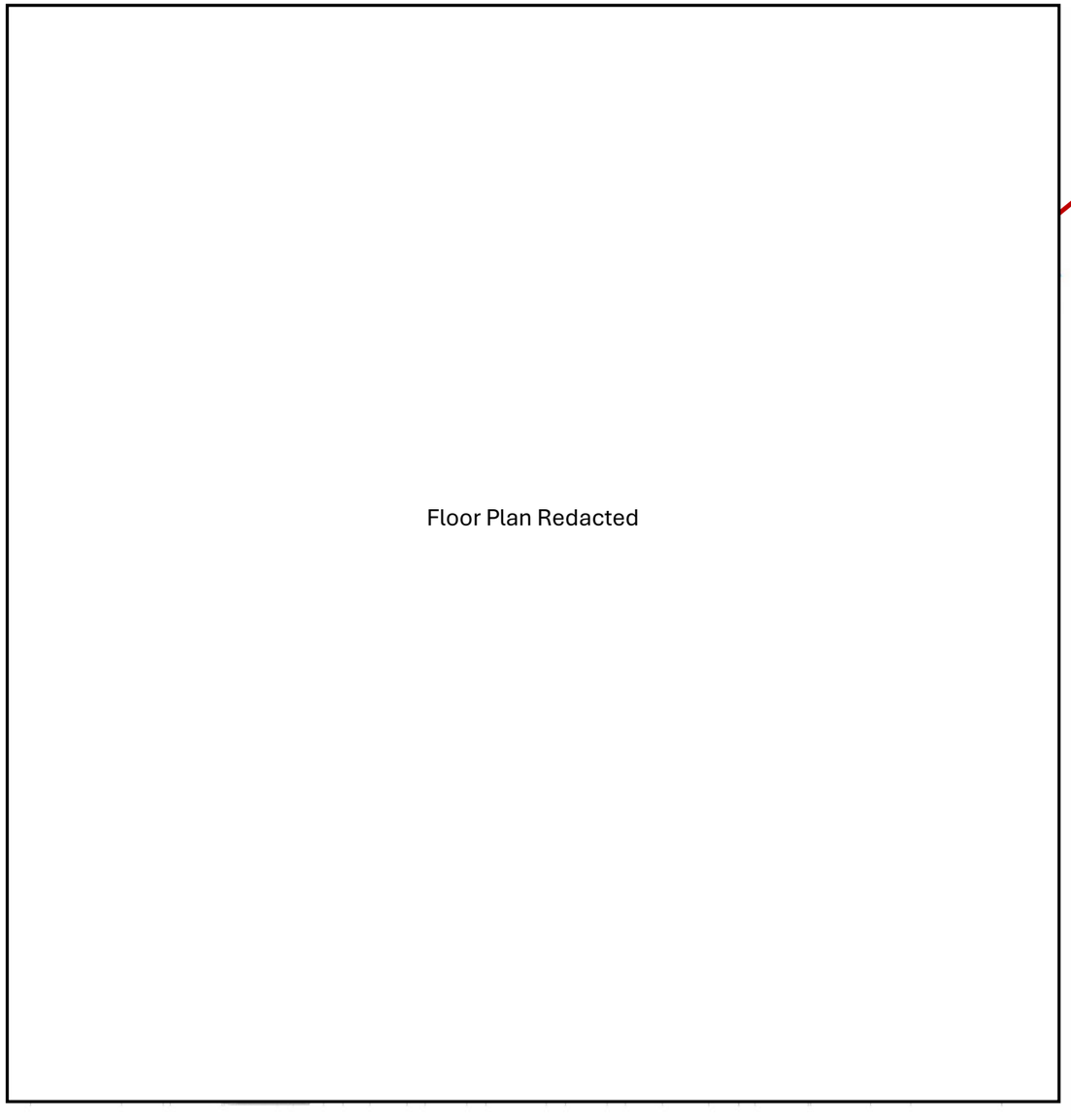
Ground Level

Figure A.2–05: Annex Floor Plans for Adaptive Reuse *(cont'd.)*



Basement Level

Figure A.3–05: Annex Floor Plans for Adaptive Reuse *(cont'd.)*



- **Typical Housing floor**
- **4 Units**
- **4 10-16 bed single or 4 20 bed double**
- **Planned as mix of single and double**

Typical Housing Level

Figure A.3–06: Block & Stack

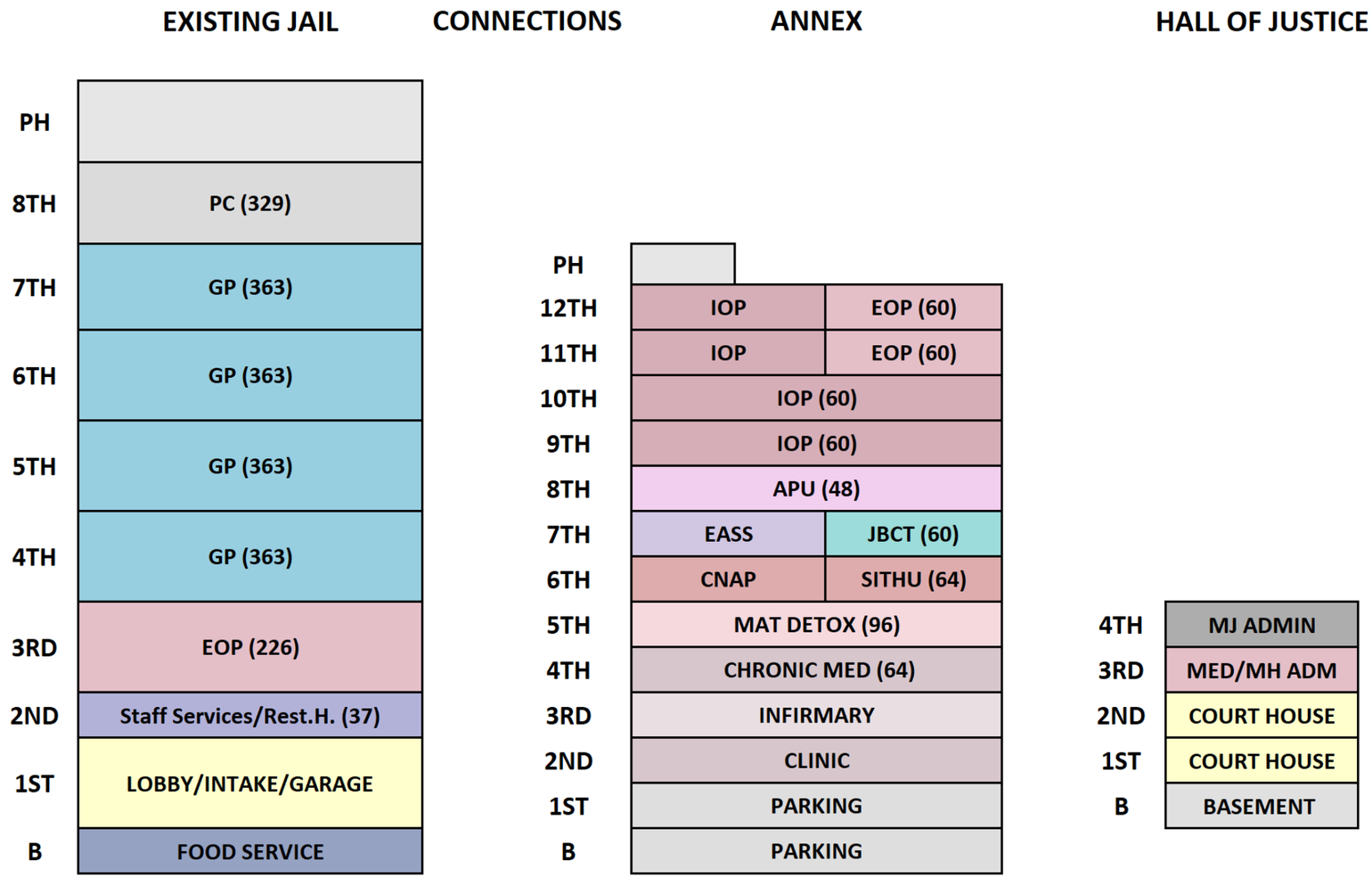


Figure A.3–07: Phasing Plan

PHASING PLAN APPROACH A Medical/MH Addition - Main Jail					
Phase	**Description**	**Duration**	**Cumulative Time**	**Construction Mid-point**	**Swing Capacity Required Available**
Phase 0	**Pre-Construction**				
Phase 0a	Board Determination of Preferred Alternative, Acquisition (HOJ) Funding (Continues through CEQA Time Frame)	1 yr	1 yr		
Phase 0b	CEQA (Minimum 24 months)	2 yrs	3 yrs		
	FEMA (Flood Plain & Related Agencies Having Jurisdiction Approvals)	Indeterminant	Indeterminant		
Phase 0c	Architectural Programming/Project Scoping Conceptual Design to support CEQA RFQ Preparation for Progressive D/B Solicitation, Phase 1 Construction	2 yrs Concurrent w/CEQA	Concurrent w/CEQA		
Phase 1	**Construction – Main Jail** • **Hall of Justice Renovation & Relocation of Courts, Jail Administration, ACH & ACMH Administration** • **North Addition – 524 Rated Beds, 48 Unrated Beds** • **Total Resulting Capacity at Completion: 2,040 Main Jail + 526 North Addition** **RCCC** • **Phased construction on adjacent parcel due to substantial improvements triggering full compliance with current Building Codes including building in the flood plain** • **Resulting Capacity: 1,760 Rated Beds, 12 Unrated Beds**				**524 Rated Beds** **524 +/- Swing Beds Total**
Phase 1a	Progressive D/B Team Selection & Award (Could be separate Teams for Main Jail & RCCC)	6 mo	3 yrs, 6 mo		
Phase 1b	Preliminary Design/GMP	9 mo	4 yrs, 3 mo		
Phase 1c	Final Design/Permitting	6 mo	4 yrs, 9 mo		
	Construction – Main Jail				
Phase 1d	Construction Hall of Justice	24 mo Concurrent with Phase 1e & f	6 yrs, 9mo	5 yrs, 9 mo – 69 mo	
Phase 1e	Construction New Addition	36 mo Concurrent with Phase 1e & f	7 yrs 9 mo	6 yrs, 3 mo – 75 mo	
	Construction – RCCC				
Phase 1f	Phased Reconstruction of RCCC - schedule impacted by site preparation/fill *Delay: PMR Approval 3-7 years for approval required prior to occupancy; Concurrent with construction	60 mo Concurrent with Phase 1e	12 yrs, 9 mo	10 yrs, 3 mo – 123 mo	

Figure A.3–07: Project Cost by Phase Detail *(cont'd.)*

Phase 2	**Main Jail Renovation** • **Phased Renovation 6 phases – East & West Housing Towers & Basement through 2nd floors** • **Resulting Capacity: 2,039 Rated Beds**				**North Tower Swing Beds 524 Rated**
Phase 2a	Progressive D/B Team(s) Selection & Award (Could be separate Teams for Main Jail & RCCC)	6 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
Phase 2b	Preliminary Design/GMP	12 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
Phase 2c	Final Design/Permitting	9 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
	Main Jail Renovation				
Phase 2d	100 East + Eastern side of basement, ground & 2nd floors	18 mo	9 yrs, 3 mo	12 yrs 3 mo – 147 mo	Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
Phase 2e	200 East + Eastern side of basement, ground & 2nd floors	18 mo	10 yrs, 9 mo		Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
Phase 2f	300 East + Eastern side of basement, ground & 2nd floors	18 mo	12 yrs, 3 mo		Beds Needed – Rated Capacity 440 Delta (299) +/- (141) Beds Needed – 01/26 ADP 326 Delta (299) +/- (27)
Phase 2g	300 West + Western side of basement, ground & 2nd floors	18 mo	13 yrs, 9 mo		Beds Needed – Rated Capacity 440 Delta (299) +/- (141) Beds Needed – 01/26 ADP 326 Delta (299) +/- (27)
Phase 2h	200 West + Western side of basement, ground & 2nd floors	18 mo	15 yrs, 3 mo		Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
Phase 2i	100 West + Western side of basement, ground & 2nd floors	18 mo	16 yrs 9 mo		Beds Needed – Rated Capacity 384 Delta (299) +/- (85) Beds Needed – 01/26 ADP 298 Delta (299) +/- 1
	Resulting System Capacity • **Rated Unrated** • **Main Jail 2,565 96** • **RCCC 1,760 12** • **TOTAL 4,409 111**				

A.3 Supporting Data Strategic Approach A: Special Purpose Expansion to the Main Jail, Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.3–08: Project Cost by Phase

Strategic Approach A Project Cost Model

Description	Renovation	New Construction		Phase 00 3 yrs of duration 3 yrs cumulative		Phase I 6 yrs, 9 mo of duration 12 yrs, 9 mo cumulative		Phase II 9 yrs of duration 16 yrs, 9 mo cumulative		TOTAL ALL PHASES 16 yrs, 9 of duration 16 yrs, 9 cumulative
					Pre-construction		Total Construction Main Jail & RCCC		Main Jail Renovation		Total Construction & Project Costs
Trade Construction Costs										
Base Renovation/Construction										
Hall of Justice							$ 16,406,400				$ 16,406,400
County Administrative Complex											$ -
Main Jail - North Addition							$ 327,267,820				$ 327,267,820
Main Jail Renovations									$ 77,114,820		$ 77,114,820
RCCC- New Construction							$ 619,620,055				$ 619,620,055
Satellite Facility											$ -
Replacement Facility											$ -
Subtotal - Base Renovation/Construction							$ 963,294,275		$ 77,114,820		$ 1,040,409,095
Existing Physical Conditions										
Facility Conditions Assessment w/CAP							$ -		$ 110,828,076		$ 110,828,076
Climate Action Plan - Cost Above In-Kind Replacement							$ -		$ 8,736,376		$ 8,736,376
ADA							$ -		$ 37,498,650		$ 37,498,650
Detention Equipment							$ -		$ 22,132,344		$ 22,132,344
Electronic Safety and Security							$ -		$ 5,667,125		$ 5,667,125
Technology							$ -		$ 1,598,723		$ 1,598,723
Capital Improvement Plan FY 26 Costs Excluded from FCA							$ -		$ 13,232,447		$ 13,232,447
Subtotal - Existing Physical Conditions							$ -		$ 199,693,741		$ 199,693,741
Main Jail Seismic Mitigation							$ -		$ 10,500,000		$ 10,500,000
RCCC Site Related											
Flood Mitigation for New Construction							$ 494,000,000				$ 494,000,000
Flood Mitigation - Access							$ 7,997,500				$ 7,997,500
Off-Site Utilities (Water Extension)							$ 3,960,000				$ 3,960,000
Subtotal: Base Construction Costs					$ -		$ 1,469,251,775		$ 287,308,561		$ 1,756,560,335
Contractor Costs										
General Conditions/ General Requirements	$600K/mo	$500k/mo					$ 62,400,000		$ 36,000,000		$ 98,400,000
General Contractor Fee	5%	5%					$ 76,582,589		$ 16,165,428		$ 92,748,017
General Contractor Bond & Insurance	2.3%	2.3%					$ 36,989,392		$ 7,807,902		$ 44,797,294
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13%	3%					$ 52,665,782		$ 45,146,646		$ 97,812,428
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7%	7%					$ 118,852,267		$ 27,469,998		$ 146,322,265
Work Within Secured Perimeter	15%	0%					$ -		$ 62,984,780		$ 62,984,780
Permits	2%	2%					$ 36,334,836		$ 9,657,666		$ 45,992,502
Design Builder Team Cost	10%	10%					$ 181,674,181		$ 41,989,853		$ 223,664,034
Subtotal: Contractor Costs							$ 565,499,047		$ 247,222,273		$ 812,721,320
TOTAL BASE CONSTRUCTION + CONTRACTOR COST							$ 2,034,750,822		$ 534,530,834		$ 2,569,281,655
Escalation 5 %/yr compounded to midpoint of Construction	5%	5%					$ 1,203,191,720	84%	$ 446,665,573		$ 1,649,857,292
ESCALATED CONSTRUCTION COSTS					$ -		$ 3,237,942,541		$ 981,196,406		$ 4,219,138,948
County Other Project Costs										
FF&E	2%	2%					$ 64,758,850.83		$ 19,623,928.12		$ 84,382,779
Architectural/Engineering Design, Legal, ASD and Consultants	$ 1,250,000	$ 1,250,000	yr	$ 2,500,000	12.75	$ 15,937,500	4	$ 5,000,000	16.75	$ 23,437,500
CEQA	$ 1,000,000	$ 1,000,000	LS	$ 1,000,000						$ 1,000,000
FEMA - CLOMR/PMR	$ 8,000,000	$ 8,000,000		$ 8,000,000						$ 8,000,000
Construction Support, ASD	$ 2,000,000	$ 2,000,000	yr		12.75	$ 25,500,000	4	$ 8,000,000	16.75	$ 33,500,000
Construction Management and Inspection CMID	$ 2,500,000	$ 2,500,000	yr	$ 5,000,000	12.75	$ 31,875,000	4	$ 10,000,000	16.75	$ 46,875,000
Soft Costs Contingency	10%	10%		$ 1,650,000		$ 7,331,250		$ 2,300,000		$ 11,281,250
Subtotal: County Other Project Costs				$ 18,150,000		$ 145,402,601		$ 44,923,928		$ 208,476,529
Total Project Costs				$ 18,150,000		$ 3,383,345,142		$ 1,026,120,334		$ 4,427,615,477

A.3 Supporting Data Strategic Approach A: Special Purpose Expansion to the Main Jail, Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.3–09: Construction Cost Estimate Detail

Project: County of Sacramento
Title: Approach A
Location: Downtown Sacramento and Bruceville Road
Designed by: DLR Group
CSI Summary
Date: September 8, 2026

Sierra West Group
CONSTRUCTION CONSULTANTS

Description	Tab Name:	Hall of Justice	New Annex w. (2) Levels of Parking	RCCC - Housing for 768 Beds	RCCC - New Administration/ Intake and Programs	RCCC - Support Facilities	Totals - Phase 1	Main Jail Renovation	Totals - Phase 2	Approach A Program Total Costs
	New Construction:	*1,200 sf*	*328,801 sf*	*467,045 sf*	*71,370 sf*	*128,580 sf*	*996,996 sf*			*996,996 sf*
	Renovation:	*50,000 sf*	*6,940 sf*				*56,940 sf*	*518,730 sf*	*518,730 sf*	*575,670 sf*
	Total GSF:	*51,200 sf*	*335,741 sf*	*467,045 sf*	*71,370 sf*	*128,580 sf*	*1,053,936 sf*	*518,730 sf*	*518,730 sf*	*1,572,666 sf*
Existing Conditions		$768,000	$555,000	$2,353,563	$359,652	$647,949	$4,684,164	$3,528,000	$3,528,000	$8,212,164
Concrete		$1,200,000	$32,478,060	$21,017,016	$3,211,650	$5,143,200	$63,049,926	$1,960,000	$1,960,000	$65,009,926
Masonry			$2,978,937	$42,034,032	$9,991,800	$2,828,760	$57,833,529	$196,000	$196,000	$58,029,529
Metals		$256,000	$50,347,344	$44,369,256	$3,211,650	$12,215,100	$110,399,350	$196,000	$196,000	$110,595,350
Wood, Plastics & Composites		$256,000	$1,110,603	$1,658,009	$1,784,250	$353,595	$5,162,457	$392,000	$392,000	$5,554,457
Thermal & Moisture Protection		$256,000	$2,444,707	$16,346,568	$3,211,650	$514,320	$22,773,245	$313,600	$313,600	$23,086,845
Openings		$768,000	$22,899,555	$30,357,912	$3,925,350	$1,928,700	$59,879,517	$1,960,000	$1,960,000	$61,839,517
Finishes		$3,840,000	$32,609,083	$32,693,136	$4,995,900	$5,786,100	$79,924,219	$44,187,220	$44,187,220	$124,111,439
Specialties		$819,200	$2,660,416	$4,436,926	$285,480	$257,160	$8,459,182	$3,136,000	$3,136,000	$11,595,182
Equipment		$409,600	$41,909,276	$2,802,269	$310,178	$21,858,600	$67,289,923	$5,760,000	$5,760,000	$73,049,923
Furnishings			$3,288,010	$4,670,448	$377,706		$8,336,164			$8,336,164
Conveying Systems - Stops		$2,048,000	$7,050,000				$9,098,000	$2,550,000	$2,550,000	$11,648,000
Fire Suppression		$409,600	$5,507,015	$7,005,672	$1,070,550	$1,928,700	$15,921,537	$392,000	$392,000	$16,313,537
Plumbing		$1,024,000	$15,068,902	$21,017,016	$3,211,650	$3,214,500	$43,536,068	$1,176,000	$1,176,000	$44,712,068
HVAC		$1,024,000	$28,139,085	$39,698,808	$7,493,850	$8,357,700	$84,713,443	$3,136,000	$3,136,000	$87,849,443
Electrical		$1,792,000	$27,868,366	$35,028,360	$4,639,050	$9,643,500	$78,971,276	$2,744,000	$2,744,000	$81,715,276
Communications		$512,000	$4,977,015	$7,472,717	$1,141,920	$642,900	$14,746,552	$1,960,000	$1,960,000	$16,706,552
Electronic Safety and Security		$1,024,000	$24,705,075	$39,698,808	$7,137,000	$3,214,500	$75,779,383	$3,528,000	$3,528,000	$79,307,383
Substructure and Earthwork - Subproject Site Specifics			$2,146,413	$13,077,254	$1,998,360	$3,600,240	$20,822,267			$20,822,267
Exterior Improvements - Subproject Site Specifics			$10,783,668	$49,039,704	$7,493,850	$13,500,900	$80,818,122			$80,818,122
Infrastructure - Subproject Site Specifics			$7,741,291	$30,357,912	$4,639,050	$8,357,700	$51,095,953			$51,095,953
Subtotal Base Construction		**$16,406,400**	**$327,267,820**	**$445,135,385**	**$70,490,546**	**$103,994,124**	**$963,294,275**	**$77,114,820**	**$77,114,820**	**$1,040,409,095**
				$953						
FCA Evaluation										
FCA Assessment - Reset Life Cycle								$110,828,076	$110,828,076	$110,828,076
Climate Action Plan - Mechanical and Electrical								$8,736,376	$8,736,376	$8,736,376
ADA								$37,498,650	$37,498,650	$37,498,650
Detention Equipment								$22,132,344	$22,132,344	$22,132,344
Electronic Safety and Security								$5,667,125	$5,667,125	$5,667,125
Technology								$1,598,723	$1,598,723	$1,598,723
Capital Improvement Plan (Not Included Above)								$13,232,447	$13,232,447	$13,232,447
Subtotal Physical Conditions								**$199,693,741**	**$199,693,741**	**$199,693,741**
Main Jail Seismic Remediation								**$10,500,000**	**$10,500,000**	**$10,500,000**
RCCC - On - Site Imported Fill Materials w. Retaining Walls, Walks and Railings				$345,909,940	$52,859,153	$95,230,907	$494,000,000			$494,000,000
RCCC - Raised Roadways				$7,997,500			$7,997,500			$7,997,500
RCCC - Water Line Extension				$3,960,000			$3,960,000			$3,960,000
Subtotal RCCC Flood Mitigation and Flood Control				$357,867,440	$52,859,153	$95,230,907	**$505,957,500**			**$505,957,500**
Subtotal		**$16,406,400**	**$327,267,820**	**$803,002,825**	**$123,349,699**	**$199,225,031**	**$1,469,251,775**	**$287,308,561**	**$287,308,561**	**$1,756,560,335**
General Conditions/ General Requirements ($650k-mos- Renovation and $500k/mos-New Construction)		$14,400,000	$18,000,000	$21,402,421	$3,287,637	$5,309,941	$62,400,000	$36,000,000	$36,000,000	$98,400,000
General Contractor Fee	5.0%	$1,540,320	$17,263,391	$41,220,262	$6,331,867	$10,226,749	$76,582,589	$16,165,428	$16,165,428	$92,748,017
General Contractor Bond & Insurance	2.3%	$743,975	$8,338,218	$19,909,387	$3,058,292	$4,939,520	$36,989,390	$7,807,902	$7,807,902	$44,797,292
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)		$4,301,790	$11,126,083	$26,566,047	$4,080,825	$6,591,037	$52,665,782	$45,146,646	$45,146,646	$97,812,428
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	$2,617,474	$26,739,686	$63,847,066	$9,807,582	$15,840,459	$118,852,267	$27,469,998	$27,469,998	$146,322,265
Work Within Secured Perimeter	15.0%	N/A	N/A	N/A	N/A	N/A	$0	$62,984,780	$62,984,780	$62,984,780
Permits	2.0%	$800,199	$8,174,704	$19,518,960	$2,998,318	$4,842,655	$36,334,836	$9,657,666	$9,657,666	$45,992,502
Design Builder Team Cost	10.0%	$4,000,996	$40,873,520	$97,594,801	$14,991,590	$24,213,274	$181,674,180	$41,989,853	$41,989,853	$223,664,033
Construction Cost -- September 2026		**$44,811,154**	**$457,783,422**	**$1,093,061,769**	**$167,905,810**	**$271,188,667**	**$2,034,750,819**	**$534,530,834**	**$534,530,834**	**$2,569,281,652**

Sacramento County Correctional Facility Master Planning Services

Final Report: A Vision for the Future

Appendix A: Strategic Development Approaches: Supporting Data

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.4–01: Housing Plan – Main Jail

		Current Rated Capacity				Rated Capacity w/ Accessibility						Housing Plan					APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other[2]	
			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap.			Population Cohort[2]	Single/ Double Celled	Rated Capacity	SCSO Oper. Cap.																																			
												2nd Floor																																							
												Medical Repurpose as Satellite Clinic & Infirmary				8,000 sf +/-																		(8)	(4)																		
												Reconfigure Medical Infirmary to combine 2 cells to provide 12 hospital rooms																																									
												Reconfigure current APU to provide expanded satellite clinic space																																									
												Housing Units 100, 200 & 300 - repurpose as Restricted Housing/Ad. Seg.				12,000 sf +/-																																							
												Convert 2 Cells to 1 accessible cell & shower																																									
												Subdivide Units 200 & 300																																									
												Reconfigure balance of floor for Staff Services				14,000 sf +/-																																							
	2nd Floor											2nd Floor					M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	Med	M1-M10	(10)	(10)	(10)			(9)	(9)	(9)		Reduce Infirmary Capacity to satelite																																									
	Med	M-16	(1)	(1)	(1)			(1)	(1)	(0).																																							
	APU	P1	(2)	(2)	(2)			(2)	(2)	(2)																																						
	APU	P2-12/ P-14-18	(16)	(16)	(16)			(15)	(15)	(15)		Convert to expanded Staff Services;retain custody administration offices																																								
		E 100	(5)	(5)	(5)			(4)	(4)	(4)		E100	Restricted Housing	s	4	Convert 2 Cells to 1 accessible cell & shower																																			4			
	Subtotal		(34)	(34)	(34)			(31)	(31)	(30)																																						
		E 200	32	32	32			31	31	31		E200A	Restricted Housing	s	8	N/A	Convert 2 Cells to 1 accessible cell & shower																																			8			
												E200B	Restricted Housing	s	6	N/A	Convert 2 Cells to 1 accessible cell & shower																																				6		
		E 300	32	32	32			31	31	31		E300A	Restricted Housing	s	6	N/A	Convert 2 Cells to 1 accessible cell & shower																																			6			
												E300B	Restricted Housing	s	8	N/A	Convert 2 Cells to 1 accessible cell & shower																																			8			
	Subtotal		64	64	64			62	62	62		Subtotal			32	N/A		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(8)	(4)	0	0	0	0	0	0	0	0	0	0	0	0	26	6	0	0

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.4–01: Housing Plan – Main Jail *(cont'd.)*

		Current Rated Capacity					Rated Capacity w/ Accessibility						Housing Plan				APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap [1]			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap. [1]			Population Cohort [2]	Single/ Double Celled	Rated Capacity	SCSO Oper. Cap.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	3rd Floor												3rd Floor	General Population																																		
		E 100	60	60	60	d		58	58	58			E 100	GP (M)	d	58	N/A																									58							
	APU Convrt.	E 200	64	64	31	d		31	31	31			E 200A	GP (M)	d	34	N/A																									34							
													E 200B	GP (M)	d	26	N/A																									26							
		E 300	64	64	64	d		62	62	62			E 300A	GP (M)	d	26	N/A																									26							
													E 300B	GP (M)	d	34	N/A																									34							
		W 100	64	64	64	d		62	62	62			W 100	GP (M)	d	62																									62							
		W 200	64	64	64	d		62	62	62			W 200A	GP (M)	d	34	N/A																									34							
													W 200B	GP (M)	s	13	N/A																									13							
		W 300	80	80	80	d		78	78	78			W 300A	GP (M)	d	38	N/A																									38							
													W 300B	GP (M)	d	38	N/A																									38							
	Subtotal		396	396	363			353	353	353			Subtotal					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	363	0	0	0	0	0	0	0
	4th Floor												4th Floor	General Population																																		
		E 100	60	60	60	d		58	58	58			E 100	GP (M)	d	58																									58							
		E 200	64	64	64	d		62	62	62			E 200A	GP (M)	d	34																									34							
													E 200B	GP (M)	d	26																									26							
		E 300	64	64	64	d		62	62	62			E 300A	GP (M)	d	26																									26							
													E 300B	GP (M)	d	34																									34							
		W 100	64	64	64	d		62	62	62			W 100	GP (M)	d	62																									62							
		W 200	64	64	64	d		62	62	62			W 200A	GP (M)	d	34																									34							
													W 200B	GP (M)	s	13																									13							
		W 300	80	80	80	d		78	78	78			W 300A	GP (M)	d	38																									38							
													W 300B	GP (M)	d	38																									38							
	Subtotal		396	396	396			384	384	384			Subtotal			363		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	363	0	0	0	0	0	0	0

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.4–01: Housing Plan – Main Jail *(cont'd.)*

		Current Rated Capacity				Rated Capacity w/ Accessibility							Housing Plan				APU		IOP/DD-ID		EOP		EOP MH-GP S		CNAP		EASS		JBCT		SITHU		Infirmary		Chronic Med		MAT-Detox		Geriatric		GP/MH-GP		PC		Restrictive		Other	
			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap [1]			BSCC Rated Cap. (00) Non-Rated	BSCC Rated Cap. (Crnt. Stnds)	SCSO Oper. Cap.[1]				Population Cohort[2]	Single/ Double Celled	Rated Capacity	SCSO Oper. Cap.	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
	5th Floor												5th Floor	General Population																																		
		E 100	60	60	60	d		58	58	58			E 100	GP (M)	d	58																									58							
		E 200	64	64	64	d		62	62	62			E 200A	GP (M)	d	34																									34							
													E 200B	GP (M)	d	26																									26							
		E 300	64	64	64	d		62	62	62			E 300A	GP (M)	d	26																									26							
													E 300B	GP (M)	d	34																									34							
		W 100	64	64	64	d		62	62	62			W 100	GP (M)	d	62																									62							
		W 200	64	64	64	d		62	62	62			W 200A	GP (M)	d	34																									34							
													W 200B	GP (M)	s	13																									13							
		W 300	80	80	80	d		78	78	78			W 300A	GP (M)	d	38																									38							
													W 300B	GP (M)	d	38																									38							
	Subtotal		396	396	396			384	384	384			Subtotal			363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	363	0	0	0	0	0	0	0
	6th Floor												6th Floor	General Population																																		
		E 100	60	60	60	d		58	58	58			E 100	GP (M)	d	58																									58							
		E 200	64	64	64	d		62	62	62			E 200A	GP (M)	d	34	34				34																			34							
													E 200B	GP (M)	d	26																									26							
		E 300	64	64	64	d		62	62	62			E 300A	GP (M)	d	26																									26							
													E 300B	GP (M)	d	34																									34							
		W 100	64	64	64	d		62	62	62			W 100	GP (M)	d	62																										62						
		W 200	64	64	64	d		62	62	62			W 200A	GP (M)	d	34																									34							
													W 200B	GP (M)	s	13																									13							
		W 300	80	80	80	d		78	78	78			W 300A	GP (M)	d	38																									38							
													W 300B	GP (M)	d	38																									38							
	Subtotal		396	396	396			384	384	384			Subtotal			363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301	62	0	0	0	0	0	0

5th Floor — General Population

Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west

Subdivide E200, E300, W200 & W300

Accessible cell/Shower each housing Unit

Subdivide 5M Recreation area with lightweight partition; add toilet/lav/drinking accessible

6th Floor — General Population - Female

Add Visitor Elevator stops and convert medical, office space and group rooms on east & west to HIPPA compliant interview space & accessible visiting Rooms; construct new program core east & west

Subdivide E200, E300, W200 & W300

Accessible cell/Shower each housing Unit

Figure A.4–01: Housing Plan – Main Jail *(cont'd.)*

| | | |

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.4–02: Phasing Plan

PHASING PLAN APPROACH B Medical/MH Addition - RCCC					
Phase	**Description**	**Duration**	**Cumulative Time**	**Construction Mid-point**	**Swing Capacity Required Available**
Phase 0	**Pre-Construction**				
Phase 0a	Board Determination of Preferred Alternative, Acquisition (HOJ) Funding (Continues through CEQA Time Frame)	1 yr	1 yr		
Phase 0b	CEQA (Minimum 24 months)	2 yrs	3 yrs		
	FEMA (Flood Plain & Related Agencies Having Jurisdiction Approvals)	Indeterminant	Indeterminant		
Phase 0c	Architectural Programming/Project Scoping Conceptual Design to support CEQA RFQ Preparation Progressive D/B Selection, Phase 1 Construction	2 yrs Concurrent w/CEQA	Concurrent w/CEQA		
Phase 1	**Construction – Main Jail** • **Hall of Justice Renovation & Relocation of Courts, Jail Administration, ACH & ACMH Administration** • **North Addition – Service, Sheriff's Parking, Pharmacy, ERT, Staff Dining (Could include Courtrooms if HOJ is not available & potential additional levels for staff parking)** **Construction – RCCC** • **Phased construction on adjacent parcel due to substantial improvements triggering full compliance with current Building Codes including building in the flood plain** • **Special Needs/Medical/Mental Health: 788 Rated Beds, 96 Unrated Beds** • **Replacement Capacity: 1,392 Rated Beds** • **Resulting Capacity: 2,180 Rated Beds, 96 Unrated Beds**				
Phase 1a	Progressive D/B Team Selection & Award (Could be separate Teams for Main Jail & RCCC)	6 mo	3 yrs, 6 mo		
Phase 1b	Preliminary Design/GMP	9 mo	4 yrs, 3 mo		
Phase 1c	Final Design/Permitting	6 mo	4 yrs, 9 mo		
	Construction – Main Jail				
Phase 1d	Construction Hall of Justice	18 mo Concurrent with Phase 1e	6 yrs, 3mo Concurrent with Phase 1e	5 yrs, 6 mo – 66 mo	
Phase 1e	Construction New Addition	18 mo Concurrent with Phase 1d	6 yrs, 3 mo Concurrent with Phase 1d		
	Construction – RCCC				
Phase 1f	Phased Reconstruction of RCCC - schedule impacted by site preparation/fill *Delay: PMR Approval 3-7 years for approval required prior to occupancy; Concurrent with construction	60 mo Concurrent with Phase 1e	12 yrs, 9 mo	10 yrs, 3 mo – 123 mo	

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.4–02: Phasing Plan *(cont'd.)*

Phase 2	**Main Jail Renovation** • **Phased Renovation 1 Phase for Housing Towers & Basement through 2nd floors** • **Resulting Capacity: 2,176 Rated Beds, 12 Unrated Beds**				**708 swing Beds**
Phase 2a	Progressive D/B Team(s) Selection & Award (Could be separate Teams for Main Jail & RCCC)	6 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
Phase 2b	Preliminary Design/GMP	12 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
Phase 2c	Final Design/Permitting	9 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
	Main Jail Renovation				
Phase 2d	100 East + Eastern side of basement, ground & 2nd floors 200 East + Eastern side of basement, ground & 2nd floors 300 East + Eastern side of basement, ground & 2nd floors	30 mo	17 yrs, 9 mo	16 yrs, 3 mo – 195 mo	Beds Needed – Rated Capacity 1128 Delta +/- vs 1,250 122 Beds Needed – 01/26 ADP 777 Delta +/- vs 1,250 473
Phase 2e	300 West + Western side of basement, ground & 2nd floors 200 West + Western side of basement, ground & 2nd floors 100 West + Western side of basement, ground & 2nd floor	30 mo			Beds Needed – Rated Capacity 1208 Delta +/- vs 1,250 42 Beds Needed – 01/26 ADP 902 Delta +/- vs 1,250 348
	Resulting System Capacity • **Rated Unrated** • **Main Jail 2,144 12** • **RCCC 2,180 96** • **TOTAL 4,324 108**				

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.4–03: Project Cost by Phase

Strategic Approach B Project Cost Model

Description	Renovation	New Construction		Phase 00 3 yrs of duration 3 yrs cumulative Pre-construction		Phase I 6 yrs, 9 mo of duration 12 yrs, 9 mo cumulative Total Construction MJ & RCCC		Phase II 5 yrs, 3 mo of duration 17 yrs, 9 mo cumulative MJ Renovation		TOTAL ALL PHASES 17 yrs, 9 mo of duration 17 yrs, 9 mo cumulative Total Construction & Project Costs
Trade Construction Costs										
Base Renovation/Construction										
Hall of Justice					$ 16,406,400				$ 16,406,400
County Administrative Complex									$ -
Main Jail - North Addition					$ 51,465,770				$ 51,465,770
Main Jail Renovations							$ 77,114,820		$ 77,114,820
RCCC- New Construction					$ 907,373,492				$ 907,373,492
Satellite Facility									$ -
Replacement Facility									$ -
Subtotal - Base Renovation/Construction					$ 975,245,662		$ 77,114,820		$ 1,052,360,482
Existing Physical Conditions									
Facility Conditions Assessment w/CAP					$ -		$ 110,828,076		$ 110,828,076
Climate Action Plan - Cost Above In-Kind Replacement					$ -		$ 8,736,376		$ 8,736,376
ADA					$ -		$ 37,498,650		$ 37,498,650
Detention Equipment					$ -		$ 22,132,344		$ 22,132,344
Electronic Safety and Security					$ -		$ 5,667,125		$ 5,667,125
Technology					$ -		$ 1,598,723		$ 1,598,723
Capital Improvement Plan FY 26 Costs Excluded from FCA					$ -		$ 13,232,447		$ 13,232,447
Subtotal - Existing Physical Conditions					$ -		$ 199,693,741		$ 199,693,741
Main Jail Seismic Mitigation							$ 10,500,000		$ 10,500,000
RCCC Site Related									
Flood Mitigation for New Construction					$ 494,000,000				$ 494,000,000
Flood Mitigation - Access					$ 7,997,500				$ 7,997,500
Off-Site Utilities (Water Extension)					$ 3,960,000				$ 3,960,000
Subtotal: Base Construction Costs				$ -		$ 1,481,203,162		$ 287,308,561		$ 1,768,511,723
Contractor Costs									
General Conditions/ General Requirements	$600K/mo	$500k/mo			$ 49,800,000		$ 43,200,000		$ 93,000,000
General Contractor Fee	5%	5%			$ 76,550,159		$ 16,525,428		$ 93,075,587
General Contractor Bond & Insurance	2.3%	2.3%			$ 36,973,726		$ 7,981,782		$ 44,955,508
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13%	3%			$ 52,258,186		$ 46,152,050		$ 98,410,236
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	7.0%			$ 118,774,966		$ 28,081,747		$ 146,856,713
Work Within Secured Perimeter	15%	0%			$ -		$ 64,387,435		$ 64,387,435
Permits	2%	2%			$ 36,311,205		$ 9,872,740		$ 46,183,945
Design Builder Team Cost	10%	10%			$ 181,556,020		$ 42,924,957		$ 224,480,977
Subtotal: Contractor Costs					$ 552,224,262		$ 259,126,139		$ 811,350,401
TOTAL BASE CONSTRUCTION + CONTRACTOR COST					$ 2,033,427,424		$ 546,434,700		$ 2,579,862,124
Escalation 5 %/yr compounded to midpoint of Construction	5%	5%			$ 1,310,924,001	123%	$ 672,775,685		$ 1,983,699,687
ESCALATED CONSTRUCTION COSTS				$ -		$ 3,344,351,426		$ 1,219,210,385		$ 4,563,561,811
County Other Project Costs									
FF&E	2%	2%			$ 66,887,028.51		$ 24,384,208		$ 91,271,236
Architectural/Engineering Design, Legal, ASD and Consultants	$ 1,250,000	$ 1,250,000	yr	$ 2,500,000	12.75	$ 15,937,500	5	$ 6,250,000	17.75	$ 24,687,500
CEQA	$ 1,000,000	$ 1,000,000	LS	$ 1,000,000						$ 1,000,000
FEMA - CLOMR/PMR	$ 8,000,000	$ 8,000,000		$ 8,000,000						$ 8,000,000
Construction Support, ASD	$ 2,000,000	$ 2,000,000	yr		12.75	$ 25,500,000	5	$ 10,000,000	17.75	$ 35,500,000
Construction Management and Inspection CMID	$ 2,500,000	$ 2,500,000	yr	$ 5,000,000	12.75	$ 31,875,000	5	$ 12,500,000	17.75	$ 49,375,000
Soft Costs Contingency	10%	10%		$ 1,650,000		$ 7,331,250		$ 2,875,000		$ 11,856,250
Subtotal: County Other Project Costs				$ 18,150,000		$ 147,530,779		$ 56,009,208		$ 221,689,986
Total Project Costs				$ 18,150,000		$ 3,491,882,204		$ 1,275,219,593		$ 4,785,251,797

A.4 Supporting Data Strategic Approach B: Special Purpose Expansion at Rio Cosumnes Correctional Center & Expansion/ Renovation of the Main Jail & Reconstruction/Expansion of Rio Cosumnes Correctional Center

Figure A.4–04: Construction Cost Estimate

Project: County of Sacramento
Title: Approach B
Location: Downtown Sacramento and Bruceville Road
Designed by: DLR Group
CSI Summary
Date: September 8, 2026

Sierra West Group
CONSTRUCTION CONSULTANTS

Description	Tab Name:	RCCC - New Construction	Hall of Justice	New Annex w. (3) Levels of Parking	RCCC - Housing for 1392 Beds	RCCC - New Administration/ Intake and Programs	RCCC - Medical 564 Beds w. Services	RCCC - Support Facilities	Totals - Phase 1	Main Jail Renovation	Totals - Phase 2	Approach B Program Total Costs
	New Construction:	*65,000 sf*	*1,200 sf*	*81,000 sf*	*366,102 sf*	*93,546 sf*	*344,472 sf*	*168,600 sf*	*1,054,920 sf*			*1,054,920 sf*
	Renovation:		*50,000 sf*	*6,940 sf*					*56,940 sf*	*518,730 sf*	*518,730 sf*	*575,670 sf*
	Total GSF:	*65,000 sf*	*51,200 sf*	*87,940 sf*	*366,102 sf*	*93,546 sf*	*344,472 sf*	*168,600 sf*	*1,111,860 sf*	*518,730 sf*	*518,730 sf*	*1,630,590 sf*
Existing Conditions		$5	$768,000	$555,000	$1,844,885	$471,403	$1,735,886	$849,620	$6,224,794	$3,528,000	$3,528,000	$9,752,794
Concrete		$45	$1,200,000	$24,225,000	$16,474,590	$4,209,570	$15,501,240	$6,744,000	$68,354,400	$1,960,000	$1,960,000	$70,314,400
Masonry		$140		$520,500	$32,949,180	$13,096,440	$31,002,480	$3,709,200	$81,277,800	$196,000	$196,000	$81,473,800
Metals		$45	$256,000	$6,270,500	$34,779,690	$4,209,570	$32,724,840	$16,017,000	$94,257,600	$196,000	$196,000	$94,453,600
Wood, Plastics & Composites		$25	$256,000	$151,320	$1,299,662	$2,338,650	$1,222,876	$463,650	$5,732,158	$392,000	$392,000	$6,124,158
Thermal & Moisture Protection		$45	$256,000	$600,205	$12,813,570	$4,209,570	$12,056,520	$674,400	$30,610,265	$313,600	$313,600	$30,923,865
Openings		$55	$768,000	$262,875	$23,796,630	$5,145,030	$22,390,680	$2,529,000	$54,892,215	$1,960,000	$1,960,000	$56,852,215
Finishes		$70	$3,840,000	$927,855	$25,627,140	$6,548,220	$24,113,040	$7,587,000	$68,643,255	$44,187,220	$44,187,220	$112,830,475
Specialties		$4	$819,200	$242,490	$3,477,969	$374,184	$3,272,484	$337,200	$8,523,527	$3,136,000	$3,136,000	$11,659,527
Equipment		$4	$409,600	$322,705	$2,196,612	$406,556	$3,444,720	$28,662,000	$35,442,193	$5,760,000	$5,760,000	$41,202,193
Furnishings		$5		$70,820	$3,661,020	$495,066	$3,444,720		$7,671,626			$7,671,626
Conveying Systems - Stops		$0	$2,048,000	$450,000					$2,498,000	$2,550,000	$2,550,000	$5,048,000
Fire Suppression		$15	$409,600	$681,230	$5,491,530	$1,403,190	$5,167,080	$2,529,000	$15,681,630	$392,000	$392,000	$16,073,630
Plumbing		$45	$1,024,000	$592,460	$16,474,590	$4,209,570	$15,501,240	$4,215,000	$42,016,860	$1,176,000	$1,176,000	$43,192,860
HVAC		$105	$1,024,000	$867,970	$31,118,670	$9,822,330	$29,280,120	$10,959,000	$83,072,090	$3,136,000	$3,136,000	$86,208,090
Electrical		$65	$1,792,000	$3,168,690	$27,457,650	$6,080,490	$25,835,400	$12,645,000	$76,979,230	$2,744,000	$2,744,000	$79,723,230
Communications		$16	$512,000	$257,460	$5,857,632	$1,496,736	$5,511,552	$843,000	$14,478,380	$1,960,000	$1,960,000	$16,438,380
Electronic Safety and Security		$100	$1,024,000	$363,690	$31,118,670	$9,354,600	$29,280,120	$4,215,000	$75,356,080	$3,528,000	$3,528,000	$78,884,080
Substructure and Earthwork - Subproject Site Specifics		$28		$2,025,000	$10,250,856	$2,619,288	$9,645,216	$4,720,800	$29,261,160			$29,261,160
Exterior Improvements - Subproject Site Specifics		$105		$3,645,000	$38,440,710	$9,822,330	$36,169,560	$17,703,000	$105,780,600			$105,780,600
Infrastructure - Subproject Site Specifics		$65		$5,265,000	$23,796,630	$6,080,490	$22,390,680	$10,959,000	$68,491,800			$68,491,800
Subtotal Base Construction			**$16,406,400**	**$51,465,770**	**$348,927,886**	**$92,393,283**	**$329,690,453**	$136,361,870 $809	**$975,245,662**	**$77,114,820**	**$77,114,820**	**$1,052,360,482**
FCA Evaluation												
FCA Assessment - Reset Life Cycle										$110,828,076	$110,828,076	$110,828,076
Climate Action Plan - Mechanical and Electrical										$8,736,376	$8,736,376	$8,736,376
ADA										$37,498,650	$37,498,650	$37,498,650
Detention Equipment										$22,132,344	$22,132,344	$22,132,344
Electronic Safety and Security										$5,667,125	$5,667,125	$5,667,125
Technology										$1,598,723	$1,598,723	$1,598,723
Capital Improvement Plan (Not Included Above)										$13,232,447	$13,232,447	$13,232,447
Subtotal Physical Conditions										**$199,693,741**	**$199,693,741**	**$199,693,741**
Main Jail Seismic Remediation										**$10,500,000**	**$10,500,000**	**$10,500,000**
RCCC - On - Site Imported Fill Materials w. Retaining Walls, Walks and Railings					$185,926,462	$47,507,735	$174,941,574	$85,624,229	$494,000,000			$494,000,000
RCCC - Raised Roadways					$7,997,500				$7,997,500			$7,997,500
RCCC - Water Line Extension					$3,960,000				$3,960,000			$3,960,000
Subtotal RCCC Flood Mitigation and Flood Control					$197,883,962	$47,507,735	$174,941,574	$85,624,229	**$505,957,500**			**$505,957,500**
Subtotal			**$16,406,400**	**$51,465,770**	**$546,811,848**	**$139,901,018**	**$504,632,027**	**$221,986,099**	**$1,481,203,162**	**$287,308,561**	**$287,308,561**	**$1,768,511,723**
General Conditions/ General Requirements ($650k-mos- Renovation and $500k/mos-New Construction)			$10,800,000	$9,000,000	$11,606,874	$2,969,602	$10,711,547	$4,711,977	$49,800,000	$43,200,000	$43,200,000	$93,000,000
General Contractor Fee	5.0%		$1,360,320	$3,023,289	$27,920,936	$7,143,531	$25,767,179	$11,334,904	$76,550,158	$16,525,428	$16,525,428	$93,075,586
General Contractor Bond & Insurance	2.3%		$657,035	$1,460,248	$13,485,812	$3,450,325	$12,445,547	$5,474,759	$36,973,726	$7,981,782	$7,981,782	$44,955,508
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)			$3,799,088	$1,948,479	$17,994,764	$4,603,934	$16,606,689	$7,305,232	$52,258,186	$46,152,050	$46,152,050	$98,410,236
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%		$2,311,599	$4,682,845	$43,247,416	$11,064,789	$39,911,409	$17,556,908	$118,774,966	$28,081,747	$28,081,747	$146,856,713
Work Within Secured Perimeter	15.0%		N/A	N/A	N/A	N/A	N/A	N/A	$0	$64,387,435	$64,387,435	$64,387,435
Permits	2.0%		$706,689	$1,431,613	$13,221,353	$3,382,664	$12,201,488	$5,367,398	$36,311,204	$9,872,740	$9,872,740	$46,183,944
Design Builder Team Cost	10.0%		$3,533,444	$7,158,063	$66,106,765	$16,913,320	$61,007,440	$26,836,988	$181,556,020	$42,924,957	$42,924,957	$224,480,977
Construction Cost -- September 2026			**$39,574,575**	**$80,170,307**	**$740,395,768**	**$189,429,183**	**$683,283,326**	**$300,574,265**	**$2,033,427,422**	**$546,434,700**	**$546,434,700**	**$2,579,862,122**
Total Direct Cost Per Square Foot			$772.94	$911.65	$2,022.38	$2,024.98	$1,983.57	$1,782.77	$1,828.85	$1,053.41	$1,053.41	$1,582.16
Escalation to Start of Construction: December 2031	26.2%		$10,360,120	$20,987,567	$193,826,195	$49,590,151	$178,874,884	$78,686,519	$532,325,435	$143,049,654	$143,049,654	$675,375,090
	8/31/2035											
Escalation, Bid to MPOC:	18.8%		$9,373,022	$18,987,899	$175,358,687	$44,865,266	$161,831,917	$71,189,370	$481,606,159	$129,420,069	$129,420,069	$611,026,228
Escalated Cost to September 2035	49.9%		**$59,307,717**	**$120,145,772**	**$1,109,580,650**	**$283,884,599**	**$1,023,990,127**	**$450,450,155**	**$3,047,359,017**	**$818,904,423**	**$818,904,423**	**$3,866,263,440**

Sacramento County
Correctional Facility Master
Planning Services

Final Report: A Vision for the Future

Appendix A: Strategic Development Approaches: Supporting Data

A.5 Supporting Data Strategic Approach C: New Special Purpose Satellite Facility w/capacity to Replace Rio Cosumnes Correctional Center & Renovation of the Main Jail, Vacate RCCC

A.5 Supporting Data Strategic Approach C: New Special Purpose Satellite Facility w/capacity to Replace Rio Cosumnes Correctional Center & Renovation of the Main Jail, Vacate RCCC

Figure A.5–01: Housing Plan – Main Jail

| | | Current Rated Capacity | | | | Rated Capacity w/ Accessibility | | | | | | Housing Plan | | | | | |

A.5–01: Housing Plan – Main Jail *(cont'd.)*

| | | | Current Rated Capacity | | | | | Rated Capacity w/ Accessibility | | | | |

A.5–01: Housing Plan – Main Jail *(cont'd.)*

| | | Current Rated Capacity | | | | Rated Capacity w/ Accessibility | | | | | | 5th Floor | General Population | | | | | |

Figure A.5–01: Housing Plan – Main Jail *(cont'd.)*

| | | Current Rated Capacity | | | | Rated Capacity w/ Accessibility | | | |

Figure A.5–02: Phasing Plan

PHASING PLAN APPROACH C New Satellite Facility Replacing RCCC					
Phase	**Description**	**Duration**	**Cumulative Time**	**Construction Mid-point**	**Swing Capacity Required Available**
Phase 0	**Pre-Construction**				
Phase 0a	Board Determination of Preferred Alternative, Acquisition (HOJ) Funding (Continues through CEQA Time Frame)	1 yr	1 yr		
Phase 0b	CEQA (Minimum 24 months)	2 yrs	3 yrs		
Phase 0c	Architectural Programming/Project Scoping Conceptual Design to support CEQA RFQ Preparation for Progressive D/B Solicitation, Phase 1 Construction	2 yrs Concurrent w/CEQA	Concurrent w/CEQA		
Phase 1	**Construction – New Satellite Facility** • **1,552,010 BGSF** • **2nd through 3rd floors (ground floor - single + 1 or 2 two tier housing floors)** • **1 – 3 levels, max of two, two tier housing levels** • **Full-Service Detention Center** ○ **Intake/Transfer/Release,** ○ **Medical/Mental Health Services & Beds** ○ **General Population Beds** ○ **Support Services** • **Capacity: 2,180 Beds rated 96 Beds unrated**				**754 Beds Added + RCCC 1,426 available as resource during renovation of Main Jail TOTAL Swing Space 2,180 Beds**
Phase 1a	Progressive D/B Team Selection & Award	6 mo	3 yrs, 6 mo		
Phase 1b	Preliminary Design/GMP	9 mo	4 yrs, 3 mo		
Phase 1c	Final Design/Permitting	6 mo	4 yrs, 9 mo		
	Construction – Satellite Facility Replacing RCCC				
Phase 1d	Construction – Satellite Facility	48 mo	8 yrs 9 mo	6 yrs, 9 mo – 81 mo	

Figure A.5–02: Phasing Plan *(cont'd.)*

Phase 2	**Main Jail Renovation** • **Renovation Single Phase - Housing Towers & Basement through 2nd floors** • **Resulting Capacity: 2,176 Rated Beds, 12 Unrated Beds**				**2,164 Beds Added + RCCC available as resource during renovation of Main Jail**
Phase 2a	Progressive D/B Team(s) Selection & Award	6 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
Phase 2b	Preliminary Design/GMP	12 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
Phase 2c	Final Design/Permitting	9 mo Concurrent w/Phase 1	Concurrent w/Phase 1		
	Main Jail Renovation				
Phase 2d	100 East + Eastern side of basement, ground & 2nd floors 200 East + Eastern side of basement, ground & 2nd floors 300 East + Eastern side of basement, ground & 2nd floors 300 West + Western side of basement, ground & 2nd floors 200 West + Western side of basement, ground & 2nd floors 100 West + Western side of basement, ground & 2nd floor	36 mo	11 yrs, 9 mo	10 yrs, 3 mo – 123 mo	Beds Needed – Rated Capacity 2,336 Delta +/- 2,180 (156) Beds Needed – 01/26 ADP 1,679 Delta +/- 2,180 501
	Resulting System Capacity • **Rated Unrated** • **Main Jail 2,176 12** • **Satellite 2,180 96** • **TOTAL 4,356 108**				

A.5 Supporting Data Strategic Approach C: New Special Purpose Satellite Facility w/capacity to Replace Rio Cosumnes Correctional Center & Renovation of the Main Jail, Vacate

Figure A.5–03: Project Cost by Phase

Strategic Approach C Project Cost Model

Description	Renovation	New Construction		Phase 00 3 yrs of duration 3 yrs cumulative		Phase I 5 yrs, 9 mo of duration 8 yrs, 9 mo cumulative		Phase II 3 yrs of duration 11 yrs, 9 mo cumulative		TOTAL ALL PHASES 11 yrs, 9 mo of duration 11 yrs, 9 mo cumulative	
					Pre-construction		Construction - Satellite Facility Replacing RCCC		Main Jail Renovation		Total Construction & Project Costs
Trade Construction Costs											
Base Renovation/Construction											
Hall of Justice											$ -
County Administrative Complex											$ -
Main Jail - North Addition											$ -
Main Jail Renovations									$ 77,114,820		$ 77,114,820
RCCC- New Construction											$ -
Satellite Facility							$ 1,066,932,472				$ 1,066,932,472
Replacement Facility											$ -
Subtotal - Base Renovation/Construction							$ 1,066,932,472		$ 77,114,820		$ 1,144,047,292
Existing Physical Conditions											
Facility Conditions Assessment w/CAP									$ 110,828,076		$ 110,828,076
Climate Action Plan - Cost Above In-Kind Replacement									$ 8,736,376		$ 8,736,376
ADA									$ 37,498,650		$ 37,498,650
Detention Equipment									$ 22,132,344		$ 22,132,344
Electronic Safety and Security									$ 5,667,125		$ 5,667,125
Technology									$ 1,598,723		$ 1,598,723
Capital Improvement Plan FY 26 Costs Excluded from FCA									$ 13,232,447		$ 13,232,447
Subtotal - Existing Physical Conditions							$ -		$ 199,693,741		$ 199,693,741
Main Jail Seismic Mitigation									$ 10,500,000		$ 10,500,000
RCCC Site Related											
Flood Mitigation for New Construction											$ -
Flood Mitigation - Access											$ -
Off-Site Utilities (Water Extension)											$ -
Subtotal: Base Construction Costs					$ -		$ 1,066,932,472		$ 287,308,561		$ 1,354,241,032
Contractor Costs											
General Conditions/ General Requirements	$600K/mo	$500k/mo					$ 24,000,000		$ 21,600,000		$ 45,600,000
General Contractor Fee	5%	5%					$ 54,546,624		$ 15,445,428		$ 69,992,052
General Contractor Bond & Insurance	2.3%	2.3%					$ 26,346,019		$ 7,460,142		$ 33,806,161
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13%	3%					$ 35,154,753		$ 43,135,837		$ 78,290,590
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	7.0%					$ 84,488,591		$ 26,246,498		$ 110,735,089
Work Within Secured Perimeter	15%	0%							$ 60,179,470		$ 60,179,470
Permits	2%	2%					$ 25,829,369		$ 9,227,519		$ 35,056,888
Design Builder Team Cost	10%	10%					$ 129,146,846		$ 47,060,345		$ 176,207,191
Subtotal: Contractor Costs							$ 379,512,202		$ 230,355,239		$ 609,867,441
TOTAL BASE CONSTRUCTION + CONTRACTOR COST							$ 1,446,444,674		$ 517,663,799		$ 1,964,108,473
Escalation 5 %/yr compounded to midpoint of Construction	5%	5%				40%	$ 583,771,544	66%	$ 344,227,277		$ 927,998,821
ESCALATED CONSTRUCTION COSTS					$ -		$ 2,030,216,217		$ 861,891,076		$ 2,892,107,293
County Other Project Costs											
FF&E	2%	2%					$ 40,604,324.34		$ 17,237,822		$ 57,842,146
Architectural/Engineering Design, Legal, ASD and Consultants	$ 1,250,000	$ 1,250,000	yr	$ 2,500,000		8.75	$ 10,937,500	3	$ 3,750,000	11.75	$ 17,187,500
CEQA	$ 1,000,000	$ 1,000,000	LS	$ 1,000,000							$ 1,000,000
FEMA - CLOMR/PMR	$ -	$ -		$ -							$ -
Construction Support, ASD	$ 2,000,000	$ 2,000,000	yr			8.75	$ 17,500,000	3	$ 6,000,000	11.75	$ 23,500,000
Construction Management and Inspection CMID	$ 2,500,000	$ 2,500,000	yr	$ 5,000,000		8.75	$ 21,875,000	3	$ 7,500,000	11.75	$ 34,375,000
Soft Costs Contingency	10%	10%		$ 850,000			$ 5,031,250		$ 1,725,000		$ 7,606,250
Subtotal: County Other Project Costs				$ 9,350,000			$ 95,948,074		$ 36,212,822		$ 141,510,896
Total Project Costs				$ 9,350,000			$ 2,126,164,291		$ 898,103,898		$ 3,033,618,189

A.5 Supporting Data Strategic Approach C: New Special Purpose Satellite Facility w/capacity to Replace Rio Cosumnes Correctional Center & Renovation of the Main Jail, Vacate

Figure A.5–04: Construction Cost Estimate

Project: County of Sacramento
Title: Approach C
Location: Downtown Sacramento and Bruceville Road
Designed by: DLR Group
CSI Summary
Date: September 8, 2026

Sierra West Group
CONSTRUCTION CONSULTANTS

Description	Tab Name:	New Sattelite Facility by Bulding Trade Cost	Totals - Phase 1	Main Jail Renovation	Totals - Phase 2	Approach C Program Total Costs
	New Construction:	*1,030,823 sf*	*1,030,823 sf*			*1,030,823 sf*
	Renovation:		*0 sf*	*518,730 sf*	*518,730 sf*	*518,730 sf*
	Total GSF:	*1,030,823 sf*	*1,030,823 sf*	*518,730 sf*	*518,730 sf*	*1,549,553 sf*
Existing Conditions				$3,528,000	$3,528,000	$3,528,000
Concrete		$53,986,098	$53,986,098	$1,960,000	$1,960,000	$55,946,098
Masonry		$107,972,197	$107,972,197	$196,000	$196,000	$108,168,197
Metals		$113,970,652	$113,970,652	$196,000	$196,000	$114,166,652
Wood, Plastics & Composites		$4,258,903	$4,258,903	$392,000	$392,000	$4,650,903
Thermal & Moisture Protection		$41,989,188	$41,989,188	$313,600	$313,600	$42,302,788
Openings		$77,979,920	$77,979,920	$1,960,000	$1,960,000	$79,939,920
Finishes		$83,978,375	$83,978,375	$44,187,220	$44,187,220	$128,165,595
Specialties		$11,397,065	$11,397,065	$3,136,000	$3,136,000	$14,533,065
Equipment		$11,996,911	$11,996,911	$5,760,000	$5,760,000	$17,756,911
Furnishings (Fixed Cell, Dayroom, Interview, Holding Areas)		$14,996,138	$14,996,138			$14,996,138
Fire Suppression		$17,995,366	$17,995,366	$392,000	$392,000	$18,387,366
Plumbing		$41,989,188	$41,989,188	$1,176,000	$1,176,000	$43,165,188
HVAC		$101,973,741	$101,973,741	$3,136,000	$3,136,000	$105,109,741
Electrical		$95,975,286	$95,975,286	$2,744,000	$2,744,000	$98,719,286
Communications		$19,195,057	$19,195,057	$1,960,000	$1,960,000	$21,155,057
Electronic Safety and Security		$89,976,831	$89,976,831	$3,528,000	$3,528,000	$93,504,831
Substructure and Earthwork - Subproject Site Specifics		$22,678,106	$22,678,106			$22,678,106
Exterior Improvements - Subproject Site Specifics		$87,619,955	$87,619,955			$87,619,955
Infrastructure - Subproject Site Specifics		$67,003,495	$67,003,495			$67,003,495
Subtotal Base Construction		$1,066,932,472	$1,066,932,472	$77,114,820	**$77,114,820**	**$1,144,047,292**
FCA Evaluation						
FCA Assessment - Reset Life Cycle				$110,828,076	$110,828,076	$110,828,076
Climate Action Plan - Mechanical and Electrical				$8,736,376	$8,736,376	$8,736,376
ADA				$37,498,650	$37,498,650	$37,498,650
Detention Equipment				$22,132,344	$22,132,344	$22,132,344
Electronic Safety and Security				$5,667,125	$5,667,125	$5,667,125
Technology				$1,598,723	$1,598,723	$1,598,723
Capital Improvement Plan (Not Included Above)				$13,232,447	$13,232,447	$13,232,447
Subtotal Physical Conditions				$199,693,741	**$199,693,741**	**$199,693,741**
Main Jail Seismic Remediation				$10,500,000	**$10,500,000**	**$10,500,000**
Subtotal		**$1,066,932,472**	**$1,066,932,472**	**$287,308,561**	**$287,308,561**	**$1,354,241,032**
General Conditions/ General Requirements ($650k-mos- Renovation and $500k/mos-New Construction)		$24,000,000	$24,000,000	$21,600,000	$21,600,000	$45,600,000
General Contractor Fee	5.0%	$54,546,624	$54,546,624	$15,445,428	$15,445,428	$69,992,052
General Contractor Bond & Insurance	2.3%	$26,346,019	$26,346,019	$7,460,142	$7,460,142	$33,806,161
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13.0%	$35,154,753	$35,154,753	$43,135,837	$43,135,837	$78,290,590
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	$84,488,591	$84,488,591	$26,246,498	$26,246,498	$110,735,088
Work Within Secured Perimeter	15.0%	N/A	N/A	$60,179,470	$60,179,470	$60,179,470
Permits	2.0%	$25,829,369	$25,829,369	$9,227,519	$9,227,519	$35,056,888
Design Builder Team Cost	10.0%	$129,146,848	$129,146,848	$47,060,345	$47,060,345	$176,207,191
Construction Cost -- September 2026		**$1,446,444,674**	**$1,446,444,674**	**$517,663,799**	**$517,663,799**	**$1,964,108,472**

Sacramento County Correctional Facility Master Planning Services

Final Report: A Vision for the Future

Appendix A: Strategic Development Approaches: Supporting Data

A.6 Supporting Data Strategic Approach D: New Special Purpose Satellite Facility w/capacity to Replace Main Jail& Reconstruction/Expansion of Rio Cosumnes Correctional Center, Vacate Main Jail

A.6 Supporting Data Strategic Approach D: New Special Purpose Satellite Facility w/capacity to Replace Main Jail& Reconstruction/Expansion of Rio Cosumnes Correctional Center, Vacate Main Jail

Figure A.6–01: Phasing Plan

PHASING PLAN APPROACH D New Satellite Facility Replacing Main Jail					
Phase	**Description**	**Duration**	**Cumulative Time**	**Construction Mid-Point**	**Swing Capacity Required Available**
Phase 0	**Pre-Construction**				
Phase 0a	Board Determination of Preferred Alternative, Acquisition (HOJ) Funding (Continues through CEQA Time Frame)	1 yr	1 yr		
Phase 0b	CEQA (Minimum 24 months)	2 yrs	3 yrs		
	FEMA (Flood Plain & Related Agencies Having Jurisdiction Approvals)	Indeterminant	Indeterminant		
Phase 0c	Architectural Programming/Project Scoping Conceptual Design to support CEQA RFQ Preparation for Progressive D/B Solicitation, Phase 1 Construction	2 yrs Concurrent w/CEQA	Concurrent w/CEQA		
Phase 1	**Construction – New Satellite Facility** • **1,132,026 BGSF** • **1 – 3 Levels, max of two, two tier housing levels** • **Full-Service Detention Center** ○ **Intake/Transfer/Release,** ○ **Medical/Mental Health Services & Beds** ○ **General Population Beds** ○ **Support Services** • **Capacity: 2,596 Beds Rated, 96 Beds Unrated** **Construction RCCC** • **Phased construction on adjacent parcel due to substantial improvements triggering full compliance with current Building Codes including building in the flood plain** • **Resulting Capacity: 1,728 Rated Beds, 12 Unrated Beds**				
Phase 1a	Progressive D/B Team Selection & Award	6 mo	3 yrs, 6 mo		
Phase 1b	Preliminary Design/GMP	9 mo	4 yrs, 3 mo		
Phase 1c	Final Design/Permitting	6 mo	4 yrs, 9 mo		
	Construction – Satellite Facility Replacing Main Jail				
Phase 1d	Construction – Satellite Facility	48 mo Concurrent with Phase 1e	8 yrs 9 mo	6 yrs, 9 mo – 81 mo	
	RCCC Reconstruction				
Phase 1e	Phased Reconstruction of RCCC - schedule impacted by site preparation/fill *Delay: PMR Approval 3-7 years for approval required prior to occupancy; Concurrent with construction	60 mo Concurrent with Phase 1d	12 yrs, 9 mo	10 yrs, 3 mo – 123 mo	
	Resulting System Capacity • **Rated Unrated** • **Satellite 2,596 96** • **RCCC 1,728 12** • **TOTAL 4,324 108**				

A.6 Supporting Data Strategic Approach D: New Special Purpose Satellite Facility w/capacity to Replace Main Jail& Reconstruction/Expansion of Rio Cosumnes Correctional Center, Vacate Main Jail

Figure A.6–02: Project Cost by Phase

Strategic Approach D Project Cost Model

Description	Renovation	New Construction		Phase 00 3 yrs of duration 3 yrs cumulative Pre-construction		Phase I 5 yrs, 9 mo of duration 8 yrs, 9 mo cumulative Construction - Satellite Facility Replacing Main Jail		6 yrs, 9 mo of duration 12 yrs, 9 mo cumulative Reconstruction of RCCC		TOTAL ALL PHASES 12 yrs, 9 mo of duration 12 yrs, 9 mo cumulative Total Construction & Project Costs
Trade Construction Costs										
Base Renovation/Construction										
Hall of Justice										$ -
County Administrative Complex										$ -
Main Jail - North Addition										$ -
Main Jail Renovations										$ -
RCCC- New Construction								$ 619,764,670		$ 619,764,670
Satellite Facility						$ 1,138,419,730				$ 1,138,419,730
Replacement Facility										$ -
Subtotal - Base Renovation/Construction						$ 1,138,419,730		$ 619,764,670		$ 1,758,184,399
Existing Physical Conditions										
Facility Conditions Assessment w/CAP										
Climate Action Plan - Cost Above In-Kind Replacement										
ADA										
Detention Equipment										
Electronic Safety and Security										
Technology										
Capital Improvement Plan FY 26 Costs Excluded from FCA										
Subtotal - Existing Physical Conditions						$ -		$ -		$ -
Main Jail Seismic Mitigation										$ -
RCCC Site Related										
Flood Mitigation for New Construction								$ 494,000,000		$ 494,000,000
Flood Mitigation - Access								$ 7,997,500		$ 7,997,500
Off-Site Utilities (Water Extension)								$ 3,960,000		$ 3,960,000
Subtotal: Base Construction Costs					$ -		$ 1,138,419,730		$ 1,125,722,170		$ 2,264,141,899
Contractor Costs										
General Conditions/ General Requirements	$600K/mo	$500k/mo					$ 24,000,000		$ 36,000,000		$ 60,000,000
General Contractor Fee	5%	5%					$ 74,062,088		$ 42,145,007		$ 116,207,095
General Contractor Bond & Insurance	2.3%	2.3%					$ 35,771,988		$ 20,356,039		$ 56,128,027
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13%	3%					$ 47,732,275		$ 27,162,036		$ 74,894,311
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	7.0%					$ 114,716,567		$ 65,279,426		$ 179,995,993
Work Within Secured Perimeter	15%	0%									
Permits	2%	2%					$ 35,070,493		$ 19,956,853		$ 55,027,346
Design Builder Team Cost	10%	10%					$ 175,352,467		$ 99,784,266		$ 275,136,733
Subtotal: Contractor Costs							$ 506,705,878		$ 310,683,627		$ 817,389,505
TOTAL BASE CONSTRUCTION + CONTRACTOR COST							$ 1,645,125,608		$ 1,436,405,797		$ 3,081,531,404
Escalation 5 %/yr compounded to midpoint of Construction	5%	5%				40%	$ 663,957,311	66%	$ 955,156,719		$ 1,619,114,030
ESCALATED CONSTRUCTION COSTS					$ -		$ 2,309,082,919		$ 2,391,562,516		$ 4,700,645,434
County Other Project Costs										
FF&E	2%	2%					$ 46,181,658.37		$ 47,831,250		$ 94,012,909
Architectural/Engineering Design, Legal, ASD and Consultants	$ 1,250,000	$ 1,250,000	yr	$ 2,500,000	8.75	$ 10,937,500	4	$ 5,000,000	12.75	$ 18,437,500
CEQA	$ 1,000,000	$ 1,000,000	LS	$ 1,000,000						$ 1,000,000
FEMA - CLOMR/PMR	$ 8,000,000	$ 8,000,000		$ 8,000,000						$ 8,000,000
Construction Support, ASD	$ 2,000,000	$ 2,000,000	yr		8.75	$ 17,500,000	4	$ 8,000,000	12.75	$ 25,500,000
Construction Management and Inspection CMID	$ 2,500,000	$ 2,500,000	yr	$ 5,000,000	8.75	$ 21,875,000	4	$ 10,000,000	12.75	$ 36,875,000
Soft Costs Contingency	10%	10%		$ 1,650,000		$ 5,031,250		$ 2,300,000		$ 8,981,250
Subtotal: County Other Project Costs				$ 18,150,000		$ 101,525,408		$ 73,131,250		$ 192,806,659
Total Project Costs				$ 18,150,000		$ 2,410,608,327		$ 2,464,693,766		$ 4,893,452,093

A.6 Supporting Data Strategic Approach D: New Special Purpose Satellite Facility w/capacity to Replace Main Jail& Reconstruction/Expansion of Rio Cosumnes Correctional Center, Vacate Main Jail

Figure A.6–03: Construction Cost Estimate

Project: County of Sacramento
Title: Approach D
Location: Downtown Sacramento and Bruceville Road
Designed by: DLR Group
CSI Summary
Date: September 8, 2026

Sierra West Group
CONSTRUCTION CONSULTANTS

	Description	Tab Name:	New Sattelite Facility by Bulding Trade Cost	Totals - Phase 1	RCCC - New Rebuild	Totals - Phase 2	Approach E Program Total Costs
		New Construction:	*1,129,569 sf*	*1,129,569 sf*	*620,646 sf*	*620,646 sf*	*1,750,215 sf*
		Renovation:				*0 sf*	*0 sf*
		Total GSF:	*1,129,569 sf*	*1,129,569 sf*	*620,646 sf*	*620,646 sf*	*1,750,215 sf*
	Existing Conditions						
	Concrete		$50,830,605	$50,830,605	$27,929,070	$27,929,070	$78,759,675
	Masonry		$158,139,660	$158,139,660	$86,890,440	$86,890,440	$245,030,100
	Metals		$50,830,605	$50,830,605	$27,929,070	$27,929,070	$78,759,675
	Wood, Plastics & Composites		$28,239,225	$28,239,225	$15,516,150	$15,516,150	$43,755,375
	Thermal & Moisture Protection		$50,830,605	$50,830,605	$27,929,070	$27,929,070	$78,759,675
	Openings		$62,126,295	$62,126,295	$34,135,530	$34,135,530	$96,261,825
	Finishes		$79,069,830	$79,069,830	$43,445,220	$43,445,220	$122,515,050
	Specialties		$4,518,276	$4,518,276	$2,482,584	$2,482,584	$7,000,860
	Equipment		$4,909,166	$4,909,166	$2,697,360	$2,697,360	$7,606,526
	Furnishings		$16,432,669	$16,432,669	$3,284,595	$3,284,595	$19,717,264
	Fire Suppression		$16,943,535	$16,943,535	$9,309,690	$9,309,690	$26,253,225
	Plumbing		$50,830,605	$50,830,605	$27,929,070	$27,929,070	$78,759,675
	HVAC		$118,604,745	$118,604,745	$65,167,830	$65,167,830	$183,772,575
	Electrical		$73,421,985	$73,421,985	$40,341,990	$40,341,990	$113,763,975
	Communications		$18,073,104	$18,073,104	$9,930,336	$9,930,336	$28,003,440
	Electronic Safety and Security		$112,956,900	$112,956,900	$62,064,600	$62,064,600	$175,021,500
	Substructure and Earthwork - Subproject Site Specifics		$31,627,932	$31,627,932	$17,378,088	$17,378,088	$49,006,020
	Exterior Improvements - Subproject Site Specifics		$118,604,745	$118,604,745	$65,167,830	$65,167,830	$183,772,575
	Infrastructure - Subproject Site Specifics		$73,421,985	$73,421,985	$40,341,990	$40,341,990	$113,763,975
	Subtotal Base Construction		$1,138,419,730	**$1,138,419,730**	$619,764,670	**$619,764,670**	**$1,758,184,399**
	RCCC - On - Site Imported Fill Materials w. Retaining Walls, Walks and Railings		$318,822,022	$318,822,022	$175,177,978	$175,177,978	$494,000,000
	RCCC - Raised Roadways				$7,997,500	$7,997,500	$7,997,500
	RCCC - Water Line Extension				$3,960,000	$3,960,000	$3,960,000
	Subtotal RCCC Flood Mitigation and Flood Control		$318,822,022	$318,822,022	$187,135,478	**$187,135,478**	**$505,957,500**
	Subtotal		$1,457,241,752	**$1,457,241,752**	$806,900,147	**$806,900,147**	**$2,264,141,899**
	General Conditions/ General Requirements ($650k-mos- Renovation and $500k/mos-New Construction)		$24,000,000	$24,000,000	$36,000,000	$36,000,000	$60,000,000
	General Contractor Fee	5.0%	$74,062,088	$74,062,088	$42,145,007	$42,145,007	$116,207,095
	General Contractor Bond & Insurance	2.3%	$35,771,988	$35,771,988	$20,356,039	$20,356,039	$56,128,027
	DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)		$47,732,275	$47,732,275	$27,162,036	$27,162,036	$74,894,311
	DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	$114,716,567	$114,716,567	$65,279,426	$65,279,426	$179,995,993
	Work Within Secured Perimeter	15.0%	N/A	N/A	N/A	N/A	N/A
	Permits	2.0%	$35,070,493	$35,070,493	$19,956,853	$19,956,853	$55,027,346
	Design Builder Team Cost	10.0%	$175,352,467	$175,352,467	$99,784,266	$99,784,266	$275,136,733
	Construction Cost -- September 2026		$1,963,947,630	**$1,963,947,630**	$1,117,583,774	**$1,117,583,774**	**$3,081,531,404**

Sacramento County Correctional Facility Master Planning Services

Final Report: A Vision for the Future

Appendix A: Strategic Development Approaches: Supporting Data

A.7 Supporting Data Strategic Approach E: New Consolidated Detention Center, including Special Purpose Needs, Replacing Main Jail& Rio Cosumnes Correctional Center

A.7 Supporting Data Strategic Approach E: New Consolidated Detention Center, including Special Purpose Needs, Replacing Main Jail& Rio Cosumnes Correctional Center

Figure A.7–01: Phasing Plan

PHASING PLAN APPROACH E New Facility Replacing Main Jail & RCCC					
Phase	**Description**	**Duration**	**Cumulative Time**	**Construction Mid-Point**	**Swing Capacity Required Available**
Phase 0	**Pre-Construction**				
Phase 0a	Board Determination of Preferred Alternative, Acquisition (HOJ) Funding (Continues through CEQA Time Frame)	1 yr	1 yr		
Phase 0b	CEQA (Minimum 24 months)	2 yrs	3 yrs		
Phase 0c	Architectural Programming/Project Scoping Conceptual Design to support CEQA RFQ Preparation for Progressive D/B Solicitation, Phase 1 Construction	2 yrs Concurrent w/CEQA	Concurrent w/CEQA		
Phase 1	**Construction – New Satellite Facility** • **1,577,755 BGSF** • **1 – 3 Levels, max of Two, Two Tier Housing Levels** • **Full-Service Detention Center** ○ **Intake/Transfer/Release** ○ **Medical/Mental Health Services & Beds** ○ **General Population Beds** ○ **Support Services** • **Capacity: 4,324 Rated Beds, 96 Unrated Beds**				**4,324 Beds**
Phase 1a	Progressive D/B Team Selection & Award	6 mo	3 yrs, 6 mo		
Phase 1b	Preliminary Design/GMP	9 mo	4 yrs, 3 mo		
Phase 1c	Final Design/Permitting	6 mo	4 yrs, 9 mo		
	New Replacement Facility				
Phase 1d	Construction – New Replacement Facility	48 mo	8 yrs 9 mo	6 yrs, 9 mo – 81 mo	
	Resulting System Capacity • **Rated Unrated** • **New Facility 4,324 96**				

A.7 Supporting Data Strategic Approach E: New Consolidated Detention Center, including Special Purpose Needs, Replacing Main Jail& Rio Cosumnes Correctional Center

Figure A.7–02: Project Cost by Phase

Strategic Approach E Project Cost Model

Description	Renovation	New Construction		Phase 00 3 yrs of duration 3 yrs cumulative		Phase I 5 yrs, 9 mo of duration 8 yrs, 9 mo cumulative		TOTAL ALL PHASES 8 yrs, 9 mo of duration 8 yrs, 9 mo cumulative	
				Pre-construction		Construction – New Replacement Facility		Total Construction & Project Costs	
Trade Construction Costs									
Base Renovation/Construction									
Hall of Justice									$ -
County Administrative Complex									$ -
Main Jail - North Addition									$ -
Main Jail Renovations									$ -
RCCC- New Construction									$ -
Satellite Facility									$ -
Replacement Facility						$ 1,494,831,868			$ 1,494,831,868
Subtotal - Base Renovation/Construction						$ 1,494,831,868			$ 1,494,831,868
Existing Physical Conditions									
Facility Conditions Assessment w/CAP									$ -
Climate Action Plan - Cost Above In-Kind Replacement									$ -
ADA									$ -
Detention Equipment									$ -
Electronic Safety and Security									$ -
Technology									$ -
Capital Improvement Plan FY 26 Costs Excluded from FCA									$ -
Subtotal - Existing Physical Conditions						$ -			$ -
Main Jail Seismic Mitigation									$ -
RCCC Site Related									
Flood Mitigation for New Construction									$ -
Flood Mitigation - Access									$ -
Off-Site Utilities (Water Extension)									$ -
Subtotal: Base Construction Costs					$ -		$ 1,494,831,868		$ 1,494,831,868
Contractor Costs									
General Conditions/ General Requirements	$600K/mo	$500k/mo					$ 24,000,000		$ 24,000,000
General Contractor Fee	5%	5%					$ 75,941,593		$ 75,941,593
General Contractor Bond & Insurance	2.3%	2.3%					$ 36,679,790		$ 36,679,790
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13%	3%					$ 48,943,598		$ 48,943,598
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	7.0%					$ 117,627,779		$ 117,627,779
Work Within Secured Perimeter	15%	0%							$ -
Permits	2%	2%					$ 35,960,493		$ 35,960,493
Design Builder Team Cost	10%	10%					$ 179,802,463		$ 179,802,463
Subtotal: Contractor Costs							$ 518,955,716		$ 518,955,716
TOTAL BASE CONSTRUCTION + CONTRACTOR COST							$ 2,013,787,584		$ 2,013,787,584
Escalation 5 %/yr compounded to midpoint of Construction	5%	5%				40%	$ 812,745,837		$ 812,745,837
ESCALATED CONSTRUCTION COSTS					$ -		$ 2,826,533,420		$ 2,826,533,420
County Other Project Costs									
FF&E	2%	2%					$ 56,530,668.40		$ 56,530,668
Architectural/Engineering Design, Legal, ASD and Consultants	$ 1,250,000	$ 1,250,000	yr	$ 2,500,000	8.75	$ 10,937,500	8.75	$ 13,437,500	
CEQA	$ 1,000,000	$ 1,000,000	LS	$ 1,000,000				$ 1,000,000	
FEMA - CLOMR/PMR	$ -	$ -		$ -				$ -	
Construction Support, ASD	$ 2,000,000	$ 2,000,000	yr		8.75	$ 17,500,000	8.75	$ 17,500,000	
Construction Management and Inspection CMID	$ 2,500,000	$ 2,500,000	yr	$ 5,000,000	8.75	$ 21,875,000	8.75	$ 26,875,000	
Soft Costs Contingency	10%	10%		$ 850,000		$ 5,031,250		$ 5,881,250	
Subtotal: County Other Project Costs				$ 9,350,000		$ 111,874,418		$ 121,224,418	
Total Project Costs				$ 9,350,000		$ 2,938,407,839		$ 2,947,757,839	

A.7 Supporting Data Strategic Approach E: New Consolidated Detention Center, including Special Purpose Needs, Replacing Main Jail& Rio Cosumnes Correctional Center

Figure A.7–03: Construction Cost Estimate

Project: County of Sacramento
Title: Approach E
Location: Downtown Sacramento and Bruceville Road
Designed by: DLR Group
CSI Summary
Date: September 8, 2026

Sierra West Group
CONSTRUCTION CONSULTANTS

	Description	Tab Name:	New Consolidated Replacement Facility	Approach E Program Total Costs
		New Construction:	*1,575,289 sf*	*1,575,289 sf*
		Renovation:		*0 sf*
		Total GSF:	*1,575,289 sf*	*1,575,289 sf*
	Existing Conditions			
	Concrete		$76,932,258	$76,932,258
	Masonry		$153,864,516	$153,864,516
	Metals		$162,412,544	$162,412,544
	Wood, Plastics & Composites		$6,069,100	$6,069,100
	Thermal & Moisture Protection		$59,836,201	$59,836,201
	Openings		$111,124,373	$111,124,373
	Finishes		$119,672,401	$119,672,401
	Specialties		$16,241,254	$16,241,254
	Equipment		$17,096,057	$17,096,057
	Furnishings (Fixed Cell, Dayroom, Interview, Holding Areas)		$21,370,072	$21,370,072
	Fire Suppression		$25,644,086	$25,644,086
	Plumbing		$59,836,201	$59,836,201
	HVAC		$136,768,458	$136,768,458
	Electrical		$128,220,430	$128,220,430
	Communications		$27,353,692	$27,353,692
	Electronic Safety and Security		$128,220,430	$128,220,430
	Substructure and Earthwork - Subproject Site Specifics		$31,505,780	$31,505,780
	Exterior Improvements - Subproject Site Specifics		$126,023,120	$126,023,120
	Infrastructure - Subproject Site Specifics		$86,640,895	$86,640,895
	Subtotal Base Construction		**$1,494,831,868**	**$1,494,831,868**
	Subtotal		**$1,494,831,868**	**$1,494,831,868**
	General Conditions/ General Requirements ($650k-mos- Renovation and $500k/mos-New Construction)		$24,000,000	$24,000,000
	General Contractor Fee	5.0%	$75,941,593	$75,941,593
	General Contractor Bond & Insurance	2.3%	$36,679,790	$36,679,790
	DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)		$48,943,598	$48,943,598
	DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	$117,627,779	$117,627,779
	Work Within Secured Perimeter	15.0%	N/A	N/A
	Permits	2.0%	$35,960,493	$35,960,493
	Design Builder Team Cost	10.0%	$179,802,463	$179,802,463
	Construction Cost -- September 2026		**$2,013,787,584**	**$2,013,787,584**

Sacramento County
Correctional Facility Master
Planning Services

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Appendix A: Strategic Development Approaches: Supporting Data

A.8 Supporting Data Strategic Approach F: Construction of New Intake, Short-Term Holding and Court Staging Center and Reconstruction of Rio Cosumnes Correctional Center as Consolidated Detention Center including Special Purpose Needs, Replacing Main Jail& Existing RCCC

A.8 Supporting Data Strategic Approach F: Construction of New Intake, Short-Term Holding and Court Staging Center and Reconstruction of Rio Cosumnes Correctional Center as Consolidated Detention Center including Special Purpose Needs, Replacing Main Jail& Existing RCCC

Figure A.8–01: Phasing Plan

PHASING PLAN APPROACH F New Facility at RCCC + Intake/Temporary Holding in Urban Core					
Phase	**Description**	**Duration**	**Cumulative Time**	**Construction Mid-Point**	**Swing Capacity Required Available**
Phase 0	**Pre-Construction**				
Phase 0a	Board Determination of Preferred Alternative, Acquisition (HOJ) Funding (Continues through CEQA Time Frame)	1 yr	1 yr		
Phase 0b	CEQA (Minimum 24 months)	2 yrs	3 yrs		
	FEMA (Flood Plain & Related Agencies Having Jurisdiction Approvals)	Indeterminant	Indeterminant		
Phase 0c	Architectural Programming/Project Scoping Conceptual Design to support CEQA RFQ Preparation for Progressive D/B Solicitation, Phase 1 Construction	2 yrs Concurrent w/CEQA	Concurrent w/CEQA		
Phase 1	**Construction – Consolidated Replacement Facility** • **1,511,064 BGSF** • **1 – 3 Levels, max of Two, Two Tier Housing Levels** • **Full-Service Detention Center – except Intake & Temporary Housing** ○ **Medical/Mental Health Services & Beds** ○ **General Population Beds** ○ **Support Services** • **Capacity: 4,228 Rated Beds, 96 Unrated Beds** **Construction – Intake/Transfer/Release & Temporary Holding Facility** • **205,870 BGSF** • **May be Multi-Story** • **Full-Service Detention Center – except Intake & Temporary Housing** ○ **Intake/Transfer/Release & Court Staging** ○ **General Population – Temporary Housing 96 Beds** ○ **Satellite Support Services** • **Capacity: 96 Rated Beds, 12 Temporary Unrated Beds**				
Phase 1a	Progressive D/B Team Selection & Award (Could be separate Teams for Consolidated Facility at RCCC & Intake/Transfer/Release -Temporary Housing Facility)	6 mo	3 yrs, 6 mo		
Phase 1b	Preliminary Design/GMP	9 mo	4 yrs, 3 mo		
Phase 1c	Final Design/Permitting	6 mo	4 yrs, 9 mo		
	New Consolidated Facility at RCCC				
Phase 1d	Construction – New Consolidated Facility at RCCC	60 mo	12 yrs 9 mo	10 yrs, 3 mo – 123 mo	
	New Intake/Transfer/Release - Temporary Housing Facility				
Phase 1e	Construction – Intake/Transfer/Release - Temporary Housing Facility	30 mo	7 yrs 3 mo	6 yrs – 72 mo	
	Resulting System Capacity				

	•	Rated	Unrated			
	• I/T/R - Temp Housing	96	12			
	• New Facility @ RCCC	4,228	96			
	• TOTAL	4,324	108			

A.8 Supporting Data Strategic Approach F: Construction of New Intake, Short-Term Holding and Court Staging Center and Reconstruction of Rio Cosumnes Correctional Center as Consolidated Detention Center including Special Purpose Needs, Replacing Main Jail& Existing RCCC

Figure A.8–02: Project Cost by Phase

Strategic Approach F Project Cost Model

			Phase 00		Phase I		Phase I		TOTAL ALL PHASES	
			3 yrs of duration 3 yrs cumulative		6 yrs, 9 mo of duration 12 yrs, 9 mo cumulative	4 yrs, 3 mo of duration 7 yrs, 3 mo cumulative	6 yrs, 9 mo of duration 12 yrs, 9 mo cumulative		12 yrs, 9 mo of duration 12 yrs, 9 mo cumulative	
Description	**Renovation**	**New Construction**		**Pre-construction**	**Construction – New Consolidated Facility at RCCC**	**Construction – New Intake/Transfer/ Release -Temporary Housing Facility**	**Total Construction New Satellite Facility**			**Total Construction & Project Costs**
Trade Construction Costs										
Base Renovation/Construction										
Hall of Justice										$ -
County Administrative Complex										$ -
Main Jail - North Addition										$ -
Main Jail Renovations										$ -
RCCC- New Construction										$ -
Satellite Facility										$ -
Replacement Facility					$ 1,708,357,243	$ 173,482,651	$ 1,881,839,893			$ 1,881,839,893
Subtotal - Base Renovation/Construction					**$ 1,708,357,243**	**$ 173,482,651**	**$ 1,881,839,893**			**$ 1,881,839,893**
Existing Physical Conditions										
Facility Conditions Assessment w/CAP							$ -			$ -
Climate Action Plan - Cost Above In-Kind Replacement							$ -			$ -
ADA							$ -			$ -
Detention Equipment							$ -			$ -
Electronic Safety and Security							$ -			$ -
Technology							$ -			$ -
Capital Improvement Plan FY 26 Costs Excluded from FCA							$ -			$ -
Subtotal - Existing Physical Conditions					**$ -**	**$ -**	**$ -**			**$ -**
Main Jail Seismic Mitigation							**$ -**			**$ -**
RCCC Site Related										
Flood Mitigation for New Construction					**$ 494,000,000**	**$ -**	**$ 494,000,000**			**$ 494,000,000**
Flood Mitigation - Access					**$ 7,997,500**	**$ -**	**$ 7,997,500**			**$ 7,997,500**
Off-Site Utilities (Water Extension)					**$ 3,960,000**	**$ -**	**$ 3,960,000**			**$ 3,960,000**
Subtotal: Base Construction Costs				**$ -**	**$ 2,214,314,743**	**$ 173,482,651**	**$ 2,387,797,393**			**$ 2,387,797,393**
Contractor Costs										
General Conditions/ General Requirements	$600K/mo	$500k/mo			$ 36,166,500	$ 2,833,500	$ 39,000,000			$ 39,000,000
General Contractor Fee	5%	5%			$ 112,524,062	$ 8,815,808	$ 121,339,870			$ 121,339,870
General Contractor Bond & Insurance	2.3%	2.3%			$ 54,349,122	$ 4,258,035	$ 58,607,157			$ 58,607,157
DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	13%	3%			$ 72,520,633	$ 5,681,700	$ 78,202,333			$ 78,202,333
DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7%	7%			$ 174,291,254	$ 13,655,019	$ 187,946,273			$ 187,946,273
Work Within Secured Perimeter	15%	0%								
Permits	2%	2%			$ 53,283,326	$ 4,174,534	$ 57,457,860			$ 57,457,860
Design Builder Team Cost	10%	10%			$ 266,416,631	$ 20,872,671	$ 287,289,302			$ 287,289,302
Subtotal: Contractor Costs					**$ 769,551,528**	**$ 60,291,267**	**$ 829,842,795**			**$ 829,842,795**
TOTAL BASE CONSTRUCTION + CONTRACTOR COST					**$ 2,983,866,271**	**$ 233,773,917**	**$ 3,217,640,188**			**$ 3,217,640,188**
Escalation 5 %/yr compounded to midpoint of Construction	5%	5%			**66% $ 1,984,160,690**	**35% $ 82,489,104**	**0% $ 2,066,649,794**			**$ 2,066,649,794**
ESCALATED CONSTRUCTION COSTS				**$ -**	**$ 4,968,026,961**	**$ 316,263,021**	**$ 5,284,289,982**			**$ 5,284,289,982**
County Other Project Costs										
FF&E	2%	2%					$ 105,685,800			$ 105,685,800
Architectural/Engineering Design, Legal, ASD and Consultants	$ 1,250,000	$ 1,250,000	yr	**$ 2,500,000**			$ 15,937,500	12.75	12.75	$ 17,187,500
CEQA	$ 1,000,000	$ 1,000,000	LS	**$ 1,000,000**						$ 1,000,000
FEMA - CLOMR/PMR	$ 8,000,000	$ 8,000,000		**$ 8,000,000**						$ 8,000,000
Construction Support, ASD	$ 2,000,000	$ 2,000,000	yr				$ 25,500,000	12.75	12.75	$ 27,500,000
Construction Management and Inspection CMID	$ 2,500,000	$ 2,500,000	yr	**$ 5,000,000**			$ 31,875,000	12.75	12.75	$ 34,375,000
Soft Costs Contingency	10%	10%		$ 1,650,000			$ 7,331,250			$ 8,981,250
Subtotal: County Other Project Costs				**$ 18,150,000**			**$ 186,329,550**			**$ 202,729,550**
Total Project Costs				**$ 18,150,000**			**$ 5,470,619,532**			**$ 5,487,019,532**

A.8 Supporting Data Strategic Approach F: Construction of New Intake, Short-Term Holding and Court Staging Center and Reconstruction of Rio Cosumnes Correctional Center as Consolidated Detention Center including Special Purpose Needs, Replacing Main Jail& Existing RCCC

Figure A.8–03: Construction Cost Estimate

Project: County of Sacramento
Title: Approach F
Location: Downtown Sacramento and Bruceville Road
Designed by: DLR Group
CSI Summary
Date: September 8, 2026

Sierra West Group
CONSTRUCTION CONSULTANTS

	Description	Tab Name:	New Sattelite Consolidated Facility by Bulding Trade Cost	New Sattelite Facility - Intake/ Transfer/ Release & Temp. Holding	Totals - Phase 1	Approach F Program Total Costs
		New Construction:	*1,511,064 sf*	*151,069 sf*	*1,662,133 sf*	*1,662,133 sf*
		Renovation:				
		Total GSF:	*1,511,064 sf*	*151,069 sf*	*1,662,133 sf*	*1,662,133 sf*
	Existing Conditions					
	Concrete		$89,357,489	$7,817,821	$97,175,310	$97,175,310
	Masonry		$178,714,978	$24,322,109	$203,037,087	$203,037,087
	Metals		$188,643,587	$7,817,821	$196,461,408	$196,461,408
	Wood, Plastics & Composites		$7,049,313	$4,343,234	$11,392,547	$11,392,547
	Thermal & Moisture Protection		$69,500,269	$7,817,821	$77,318,090	$77,318,090
	Openings		$129,071,928	$9,555,114	$138,627,043	$138,627,043
	Finishes		$139,000,538	$12,161,055	$151,161,593	$151,161,593
	Specialties		$18,864,359	$694,917	$19,559,276	$19,559,276
	Equipment		$19,857,220	$755,037	$20,612,257	$20,612,257
	Furnishings (Fixed Cell, Dayroom, Interview, Holding Areas)		$24,821,525	$919,414	$25,740,939	$25,740,939
	Fire Suppression		$29,785,830	$2,605,940	$32,391,770	$32,391,770
	Plumbing		$69,500,269	$7,817,821	$77,318,090	$77,318,090
	HVAC		$158,857,758	$18,241,582	$177,099,340	$177,099,340
	Electrical		$148,929,148	$11,292,408	$160,221,556	$160,221,556
	Communications		$31,771,552	$2,779,670	$34,551,221	$34,551,221
	Electronic Safety and Security		$148,929,148	$17,372,935	$166,302,083	$166,302,083
	Substructure and Earthwork - Subproject Site Specifics		$58,854,728	$4,864,422	$63,719,150	$63,719,150
	Exterior Improvements - Subproject Site Specifics		$87,120,000	$18,241,582	$105,361,582	$105,361,582
	Infrastructure - Subproject Site Specifics		$109,727,605	$11,292,408	$121,020,013	$121,020,013
	Subtotal Base Construction		**$1,708,357,243**	**$173,482,651**	**$1,881,839,893**	**$1,881,839,893**
	On - Site Imported Fill Materials		$494,000,000		$494,000,000	$494,000,000
	RCCC - Raised Roadways		$7,997,500		$7,997,500	$7,997,500
	RCCC - Water Line Extension		$3,960,000		$3,960,000	$3,960,000
	Subtotal Import Fill Requirements		**$505,957,500**		**$505,957,500**	**$505,957,500**
	Subtotal		**$2,214,314,743**	**$173,482,651**	**$2,387,797,393**	**$2,387,797,393**
	General Conditions/ General Requirements ($650k-mos- Renovation and $500k/mos-New Construction)		$36,166,500	$2,833,500	$39,000,000	$39,000,000
	General Contractor Fee	5.0%	$112,524,062	$8,815,808	$121,339,870	$121,339,870
	General Contractor Bond & Insurance	2.3%	$54,349,122	$4,258,035	$58,607,157	$58,607,157
	DBE - Project/ Phasing Contingency (13% Renovation/ 3% New)	3.0%	$72,520,633	$5,681,700	$78,202,333	$78,202,333
	DB Criteria Contingency - (Surety Bond, Builder's Risk, Trade Partners, Best Value, Subsistence)	7.0%	$174,291,254	$13,655,019	$187,946,273	$187,946,273
	Work Within Secured Perimeter	15.0%	N/A	N/A	N/A	N/A
	Permits	2.0%	$53,283,326	$4,174,534	$57,457,861	$57,457,861
	Design Builder Team Cost	10.0%	$266,416,631	$20,872,671	$287,289,303	$287,289,303
	Construction Cost -- September 2026		**$2,983,866,271**	**$233,773,917**	**$3,217,640,190**	**$3,217,640,190**